

Procurement Monitoring Report for Infrastructure Projects (Civil Works)
Zamboanga del Sur 2nd DEO, Guipos, Zamboanga del Sur
for the month of January - June, 2018 (1st Semester-2018)

ANNEX B

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
18JG0047	Improvement/Concreting of Culabay – Capisan Road, Tabina, Zamboanga del Sur, Sta. 0+000.00 - Sta. 3+700.00, Net Length=3.700 km.	Construction Section	Public Bidding	10/23/2017	Oct. 26 - Nov. 11, 2017	12/08/2017	03/08/2018	03/08/2018	03/09/2018	Mar. 12-23, 2018	03/27/2018	04/06/2018	04/10/2018	07/16/2018	07/16/2019	GAA FY-2018	36,630,000.00		36,630,000.00		34,738,201.89		34,738,201.89	COA Rep./NACAP-Rep./PICE-Pres./Bantay Lansangan	12/04/2017	02/28/2018	02/28/2018	03/09/2018	03/12/2018		
18JG0015 - Rebid	Construction of Multi-Purpose Building at Dinas Community MPC, Brgy. Don Jose, Dinas, Zamboanga del Sur	Construction Section	Public Bidding	10/23/2017	Mar. 12-19, 2018	11/10/2017	04/03/2018	04/03/2018	04/04/2018	Apr. 5-6, 2018	04/11/2018	04/23/2018	04/24/2018	07/23/2018	07/23/2019	GAA FY-2018	2,970,000.00		2,970,000.00	COA Rep./NACAP-Rep./PICE-Pres./Bantay Lansangan	2,925,435.53		2,925,435.53	11/07/2017	03/26/2018	03/26/2018	04/04/2018	04/05/2018			
18JG0048	Construction of Multi-Purpose Building Pitogo, Zamboanga del Sur	Construction Section	Public Bidding	03/05/2018	Mar. 12-19, 2018	03/21/2018	04/03/2018	04/03/2018	04/04/2018	Apr. 5-6, 2018	04/11/2018	04/23/2018	04/24/2018	07/18/2018	07/18/2019	GAA FY-2018	1,000,000.00		1,000,000.00	COA Rep./NACAP-Rep./PICE-Pres./Bantay Lansangan	984,343.00		984,343.00	03/12/2018	03/12/2018	03/12/2018	04/04/2018	04/05/2018			
18JG0049	Rehabilitation/Construction of Road, Sta. 6+519.00 - Sta. 6+728.00, Net Length: 0.209 km., Margosatubig, Zamboanga del Sur	Construction Section	Public Bidding	03/05/2018	Mar. 12-19, 2018	03/21/2018	04/03/2018	04/03/2018	04/04/2018	Apr. 5-6, 2018	04/11/2018	04/23/2018	04/24/2018	05/16/2018	05/16/2019	GAA FY-2018	1,980,000.00		1,980,000.00	COA Rep./NACAP-Rep./PICE-Pres./Bantay Lansangan	1,920,488.39		1,920,488.39	03/12/2018	03/12/2018	03/12/2018	04/04/2018	04/05/2018			
18JG0051	Construction of Multi-Purpose Building in Mecolong National High School, Dumalinao, Zamboanga del Sur	Construction Section	Public Bidding	03/05/2018	Mar. 12-19, 2018	03/21/2018	04/03/2018	04/03/2018	04/04/2018	Apr. 5-6, 2018	04/11/2018	04/23/2018	04/24/2018	07/18/2018	07/18/2019	GAA FY-2018	2,475,000.00		2,475,000.00	COA Rep./NACAP-Rep./PICE-Pres./Bantay Lansangan	2,400,601.70		2,400,601.70	03/12/2018	03/12/2018	03/12/2018	04/04/2018	04/05/2018			
18JG0052	Construction of Livelihood Center/Multi-Purpose Building at Paglaum, Dumalinao, Zamboanga del Sur	Construction Section	Public Bidding	03/05/2018	Mar. 12-19, 2018	03/21/2018	04/03/2018	04/03/2018	04/04/2018	Apr. 5-6, 2018	04/11/2018	04/23/2018	04/24/2018	09/07/2018	09/07/2019	GAA FY-2018	2,475,000.00		2,475,000.00	COA Rep./NACAP-Rep./PICE-Pres./Bantay Lansangan	2,400,512.38		2,400,512.38	03/12/2018	03/12/2018	03/12/2018	04/04/2018	04/05/2018			

18JG0053	Construction of Multi-Purpose Building at Barangay Poblacion Pitogo, Zamboanga del Sur	Construction Section	Public Bidding	03/05/2018	Mar. 12-19, 2018	03/21/2018	04/03/2018	04/03/2018	04/04/2018	Apr. 5-6, 2018	04/11/2018	04/23/2018	04/24/2018	07/18/2018	07/18/2019	GAA FY-2018	1,485,000.00	1,485,000.00	1,462,495.69	COA Rep./NACAP-Rep./PICE-Pres./Bantay Lansangan
18JG0050	Paving of Unpaved Roads along Sindangan Bayog-Lakewood Road, Depase, Bayog and Salagmanok, Kumalarang, Zamboanga del Sur	Construction Section	Public Bidding	03/05/2018	Mar. 12-19, 2018	03/21/2018	04/23/2018	04/23/2018	Apr. 24-25, 2018	Apr. 26 - May 10, 2018	05/22/2018	05/25/2018	05/29/2018	09/29/2018	09/29/2019	GAA FY-2018	49,000,000.00	49,000,000.00	46,504,465.02	COA Rep./NACAP-Rep./PICE-Pres./Bantay Lansangan
18JG0054	Paving of Unpaved Road along Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Road, Pangpang-Datu Lumok, Lapuyan, Zamboanga del Sur	Construction Section	Public Bidding	04/19/2018	Apr. 26 - May 3, 2018	05/04/2018	05/16/2018	05/16/2018	May 17-18, 2018	May 21-23, 2018	05/25/2018	05/30/2018	05/31/2018	10/01/2018	10/01/2019	GAA FY-2018	49,000,000.00	49,000,000.00	46,595,414.80	COA Rep./NACAP-Rep./PICE-Pres./Bantay Lansangan
18JG0055	Construction of Water Supply System Level III, Margosatubig, Zamboanga del Sur	Construction Section	Public Bidding	04/19/2018	Apr. 26 - May 3, 2018	05/04/2018	05/16/2018	05/16/2018	May 17-18, 2018	May 21-23, 2018	05/25/2018	05/30/2018	05/31/2018	09/29/2018	09/29/2019	GAA FY-2018	29,400,000.00	29,400,000.00	27,927,060.00	COA Rep./NACAP-Rep./PICE-Pres./Bantay Lansangan
18JG0056	Construction of Multi-Purpose Building at Dumalinao, Zamboanga del Sur	Construction Section	Public Bidding	04/19/2018	Apr. 26 - May 3, 2018	05/04/2018	05/16/2018	05/16/2018	May 17-18, 2018	May 21-23, 2018	05/25/2018	05/30/2018	05/31/2018	07/02/2018	07/02/2019	GAA FY-2018	1,000,000.00	1,000,000.00	979,572.31	COA Rep./NACAP-Rep./PICE-Pres./Bantay Lansangan
18JG0057	Construction of Multi-Purpose Building at Tabina, Zamboanga del Sur	Construction Section	Public Bidding	04/19/2018	Apr. 26 - May 3, 2018	05/04/2018	05/16/2018	05/16/2018	May 17-18, 2018	May 21-23, 2018	05/25/2018	05/30/2018	05/31/2018	07/02/2018	07/02/2019	GAA FY-2018	1,000,000.00	1,000,000.00	979,703.25	COA Rep./NACAP-Rep./PICE-Pres./Bantay Lansangan
18JG0058	Construction of Multi-Purpose Building at San Isidro, Bayog, Zamboanga del Sur	Construction Section	Public Bidding	04/19/2018	Apr. 26 - May 3, 2018	05/04/2018	05/16/2018	05/16/2018	May 17-18, 2018	May 21-23, 2018	05/25/2018	05/30/2018	05/31/2018	08/29/2018	08/29/2019	GAA FY-2018	3,960,000.00	3,960,000.00	3,840,647.64	COA Rep./NACAP-Rep./PICE-Pres./Bantay Lansangan
18JG0059	Improvement of Existing Multipurpose Building (Municipal Gymnasium) at Brgy. Kabatan, V. Sagun, Zamboanga del Sur	Construction Section	Public Bidding	04/19/2018	Apr. 26 - May 3, 2018	05/04/2018	05/16/2018	05/16/2018	May 17-18, 2018	May 21-23, 2018	05/25/2018	05/30/2018	05/31/2018	07/25/2018	07/25/2019	GAA FY-2018	1,485,000.00	1,485,000.00	1,454,884.11	COA Rep./NACAP-Rep./PICE-Pres./Bantay Lansangan
Total Alloted Budget of Procurement Activities																	183,860,000.00			
Total Contract Price of Procurement Actitivtes Conducted																	175,113,825.71			
Total Savings (Total Alloted Budget - Total Contract Price)																	8,746,174.29			

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/Acceptance (If applicable)
ON-GOING PROCUREMENT ACTIVITIES																														
18JG0060	Concreting of Brgy. Pag-asa Farm to Market Road Brgy. Pag-asa, Dumalinao, Zamboanga del Sur	Construction Section	Public Bidding	06/01/2018	June 8-15, 2018	06/18/2018	07/02/2018	07/02/2018	07/03/2018	July 4-6, 2018						LFP FY 2018 GAA R.A. 10964	4,975,000.00		4,975,000.00			0.00	COA Rep./NACAP-Rep./PICE-Pres./Bantay Lansangan	06/13/2018	06/13/2018	06/13/2018	07/03/2018	07/04/2018		
18JG0061	Concreting of Brgy. Poblacion Farm to Market Road Brgy. Poblacion, Guipos, Zamboanga del Sur	Construction Section	Public Bidding	06/01/2018	June 8-15, 2018	06/18/2018	07/02/2018	07/02/2018	07/03/2018	July 4-6, 2018						LFP FY 2018 GAA R.A. 10964	4,975,000.00		4,975,000.00			0.00	COA Rep./NACAP-Rep./PICE-Pres./Bantay Lansangan	06/13/2018	06/13/2018	06/13/2018	07/03/2018	07/04/2018		
18JG0062	Concreting of Purok Pinya Farm to Market Road Brgy. Tubo-Pait, Dumalinao, Zamboanga del Sur	Construction Section	Public Bidding	06/01/2018	June 8-15, 2018	06/18/2018	07/02/2018	07/02/2018	07/03/2018	July 4-6, 2018						LFP FY 2018 GAA R.A. 10964	6,965,000.00		6,965,000.00			0.00	COA Rep./NACAP-Rep./PICE-Pres./Bantay Lansangan	06/13/2018	06/13/2018	06/13/2018	07/03/2018	07/04/2018		
18JG0063	Concreting of Brgy. Gawil Farm to Market Road Brgy. Gawil, Kumalarang, Zamboanga del Sur	Construction Section	Public Bidding	06/01/2018	June 8-15, 2018	06/18/2018	07/02/2018	07/02/2018	07/03/2018	July 4-6, 2018						LFP FY 2018 GAA R.A. 10964	4,975,000.00		4,975,000.00			0.00	COA Rep./NACAP-Rep./PICE-Pres./Bantay Lansangan	06/13/2018	06/13/2018	06/13/2018	07/03/2018	07/04/2018		
18JG0064	Concreting of Brgy. Tultulan Farm to Market Road, Brgy. Tultulan, Tabina, Zamboanga del Sur	Construction Section	Public Bidding	06/01/2018	June 8-15, 2018	06/18/2018	07/02/2018	07/02/2018	07/03/2018	July 4-6, 2018						LFP FY 2018 GAA R.A. 10964	4,975,000.00		4,975,000.00			0.00	COA Rep./NACAP-Rep./PICE-Pres./Bantay Lansangan	06/13/2018	06/13/2018	06/13/2018	07/03/2018	07/04/2018		
Total Allotted Budget of On-going Procurement Activities																	26,865,000.00													

Prepared by:

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Recommended for Approval by:

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