

(Department of Public Works and Highways, davao del Norte District Engineering Office) Procurements Monitoring Report as of JANUARY TO JUNE 2018

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Task ID	Task Name	Project/Program	Phase	Status	Priority	Activity Details										Financials										Notes
						Start Date	End Date	Duration	Owner	Assignee	Progress (%)	Actual Cost	Budget Cost	Variance	Actual Cost	Budget Cost	Variance	Actual Cost	Budget Cost	Variance						
10-001	Development of a Web Application	Project Alpha	Phase 1: Requirements	Active	High	2023-01-01	2023-01-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Alpha is on track and within budget.								
						2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-002	Development of a Mobile App	Project Beta	Phase 2: Design	Active	Medium	2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Beta is slightly behind schedule.								
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-16	2023-02-28	13 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-003	Development of a Data Pipeline	Project Gamma	Phase 3: Implementation	Active	Low	2023-01-01	2023-01-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Gamma is ahead of schedule.								
						2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-004	Development of a Cloud Platform	Project Delta	Phase 4: Testing	Active	High	2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Delta is on track.								
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-16	2023-02-28	13 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-005	Development of a Reporting Tool	Project Epsilon	Phase 5: Deployment	Active	Medium	2023-01-01	2023-01-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Epsilon is on track.								
						2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-006	Development of a CRM System	Project Zeta	Phase 6: Integration	Active	High	2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Zeta is on track.								
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-16	2023-02-28	13 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-007	Development of a Marketing Campaign	Project Eta	Phase 7: Analysis	Active	Low	2023-01-01	2023-01-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Eta is on track.								
						2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-008	Development of a Training Module	Project Theta	Phase 8: Review	Active	Medium	2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Theta is on track.								
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-16	2023-02-28	13 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-009	Development of a Support Portal	Project Iota	Phase 9: Final Review	Active	High	2023-01-01	2023-01-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Iota is on track.								
						2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-010	Development of a New Feature	Project Kappa	Phase 10: Post-Launch	Active	Medium	2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Kappa is on track.								
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-16	2023-02-28	13 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-011	Development of a New Module	Project Lambda	Phase 11: Deployment	Active	High	2023-01-01	2023-01-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Lambda is on track.								
						2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-012	Development of a New Module	Project Mu	Phase 12: Review	Active	Medium	2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Mu is on track.								
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-16	2023-02-28	13 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-013	Development of a New Module	Project Nu	Phase 13: Final Review	Active	High	2023-01-01	2023-01-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Nu is on track.								
						2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-014	Development of a New Module	Project Xi	Phase 14: Post-Launch	Active	Medium	2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Xi is on track.								
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-16	2023-02-28	13 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-015	Development of a New Module	Project Omicron	Phase 15: Final Review	Active	High	2023-01-01	2023-01-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Omicron is on track.								
						2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-016	Development of a New Module	Project Pi	Phase 16: Post-Launch	Active	Medium	2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Pi is on track.								
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-16	2023-02-28	13 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-017	Development of a New Module	Project Rho	Phase 17: Final Review	Active	High	2023-01-01	2023-01-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Rho is on track.								
						2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-018	Development of a New Module	Project Sigma	Phase 18: Post-Launch	Active	Medium	2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Sigma is on track.								
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-16	2023-02-28	13 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-019	Development of a New Module	Project Tau	Phase 19: Final Review	Active	High	2023-01-01	2023-01-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Tau is on track.								
						2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-020	Development of a New Module	Project Upsilon	Phase 20: Post-Launch	Active	Medium	2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Upsilon is on track.								
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-16	2023-02-28	13 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-021	Development of a New Module	Project Phi	Phase 21: Final Review	Active	High	2023-01-01	2023-01-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Phi is on track.								
						2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-022	Development of a New Module	Project Chi	Phase 22: Post-Launch	Active	Medium	2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Chi is on track.								
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-16	2023-02-28	13 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-023	Development of a New Module	Project Psi	Phase 23: Final Review	Active	High	2023-01-01	2023-01-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Psi is on track.								
						2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-024	Development of a New Module	Project Omega	Phase 24: Post-Launch	Active	Medium	2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Omega is on track.								
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-16	2023-02-28	13 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-025	Development of a New Module	Project Alpha	Phase 25: Final Review	Active	High	2023-01-01	2023-01-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Alpha is on track.								
						2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-026	Development of a New Module	Project Beta	Phase 26: Post-Launch	Active	Medium	2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Beta is on track.								
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-16	2023-02-28	13 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-027	Development of a New Module	Project Gamma	Phase 27: Final Review	Active	High	2023-01-01	2023-01-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Gamma is on track.								
						2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
						2023-02-01	2023-02-15	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0									
10-028	Development of a New Module	Project Delta	Phase 28: Post-Launch	Active	Medium	2023-01-16	2023-01-31	15 days	John Doe	Jane Smith	100%	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	Project Delta is on track.								
						2023-0																				

