

ANNEX B

(DPWH - South Cotabato District Engineering Office) Procurement Monitoring Report for January to June (FY 2018)

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspection & Acceptance		Total	VOOE	CO	Total	VOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluati on	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	G-2018-0001 Supply/Delivery of office and janitorial supplies for use in the Planning and Design Section, DPWH-SCDEO, Koronadal City, South Cotabato	Planning and Design Section	Shopping	-	1/22/18 - 1/29/18	-	-	-	1/29/18	1/29/18	1/30/18	1/31/18	2/5/18	-	3/7/18	3/7/18	-	37,425.00	-	37,425.00	37,261.75	-	37,261.75	-	-	-	-	-	-	-
	G-2018-0002 Supply/Delivery of spare Parts for use in the replacement of worn-out battery for Toyota pick-up SCH-467 assigned in the Maintenance Section, DPWH-SCDEO, Koronadal City, South Cotabato	Maintenance Section	Shopping	-	2/20/18 - 2/27/18	-	-	-	2/27/18	2/27/18	2/28/18	3/1/18	3/5/18	-	4/16/18	4/16/18	-	8,000.00	-	8,000.00	6,600.00	-	6,600.00	-	-	-	-	-	-	-
	G-2018-0003 Supply/Delivery of retirement ring for use of the DPWH-SCDEO retirees (Oscar V. Alcarde, Blas S. Desquira, Lorna R. Yson), Koronadal City, South Cotabato	Administrative Section	Shopping	-	2/20/18 - 2/27/18	-	-	-	2/27/18	2/27/18	2/28/18	3/1/18	3/5/18	-	3/30/18	3/30/18	-	75,000.00	-	75,000.00	65,250.00	-	65,250.00	-	-	-	-	-	-	-
	G-2018-0004 Supply/Delivery of various lubricants for use in the Maintenance of Construction and Heavy Equipment and Service Vehicles assigned in the Maintenance Section for the Maintenance of National Roads and Bridges within South Cotabato Engineering District (All Road Section), South Cotabato	Maintenance Section	Shopping	-	2/20/18 - 2/27/18	-	-	-	2/27/18	2/27/18	2/28/18	3/1/18	3/5/18	-	4/25/18	4/25/18	-	409,000.00	-	409,000.00	346,790.00	-	346,790.00	-	-	-	-	-	-	-
	G-2018-0005 Supply/Delivery of computer supplies for use in the ICT Office, DPWH-SCDEO, Koronadal City, South Cotabato	ICT Office	Shopping	-	3/6/18 - 3/13/18	-	-	-	3/13/18	3/13/18	3/14/18	3/15/18	3/20/18	-	5/16/18	5/16/18	-	27,000.00	-	27,000.00	26,280.00	-	26,280.00	-	-	-	-	-	-	-
	G-2018-0006 Supply/Delivery of spare parts for use in the replacement of defective parts in the Steering, Brake System & Power Train for use of Sakai Road Grader N1 1936, Isuzu Dumptruck G5L 577, Isuzu Dumptruck SGC 534, Toyota Pick-up SCH-467, Toyota Pick-up SCH-465, assigned in the Maintenance Section, DPWH-SCDEO, Koronadal City, South Cotabato	Maintenance Section	Shopping	-	3/6/18 - 3/13/18	-	-	-	3/13/18	3/13/18	3/14/18	3/15/18	3/20/18	-	4/25/18	4/25/18	-	39,435.00	-	39,435.00	34,724.00	-	34,724.00	-	-	-	-	-	-	-
	G-2018-0007 Supply/Delivery of construction materials for use in the Repair/Maintenance of National Roads and Bridges within South Cotabato District Engineering Office under Work Category No. 18 Traffic Services Maintenance	Maintenance Section	Shopping	-	3/7/18 - 3/14/18	-	-	-	3/14/18	3/14/18	3/15/18	3/16/18	3/20/18	-	5/7/18	5/7/18	-	488,790.30	-	488,790.30	487,870.00	-	487,870.00	-	-	-	-	-	-	-
	G-2018-0008 Supply/Delivery of construction materials for use in the Repair/Maintenance of National Roads and Bridges within South Cotabato District Engineering Office under Work Category No. 10 Pavement Maintenance	Maintenance Section	Shopping	-	3/7/18 - 3/14/18	-	-	-	3/14/18	3/14/18	3/15/18	3/16/18	3/20/18	-	6/8/18	6/8/18	-	494,268.00	-	494,268.00	490,821.30	-	490,821.30	-	-	-	-	-	-	-

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G-2018-0019 Supply/Delivery of fuel for use of various vehicles (TAC-977, SPT-408, SEA-306, ROC-678) assigned in the Construction Section, DPWH-SCDEO, Koronadal City, South Cotabato	Construction Section	Shopping	-	3/27/18 - 4/3/18	-	-	-	4/3/18	4/3/18	4/4/18	4/5/18	4/6/18	-	4/30/18	4/30/18		502,900.00		502,900.00	497,500.00		497,500.00	-	-	-	-	-	-	-	-
G-2018-0020 Supply/Delivery of supplies and materials for use in the conduct of Annual Visual Road Condition (RoCond) Survey relative to the Road and Bridge Information Application (RBIA), DPWH-SCDEO, Koronadal City, South Cotabato	Planning and Design Section	Shopping	-	3/27/18 - 4/3/18	-	-	-	4/3/18	4/3/18	4/4/18	4/5/18	4/6/18	-	-	-		101,250.00		101,250.00	99,690.00		99,690.00	-	-	-	-	-	-	-	-
G-2018-0021 Supply/Delivery of supplies for use in the Conduct of Fifth Batch Assessment of Existing Road using Tool # 9 of Gad Toolkit, DPWH-SCDEO, Koronadal City, South Cotabato	Planning and Design Section	Shopping	-	3/27/18 - 4/3/18	-	-	-	4/3/18	4/3/18	4/4/18	4/5/18	4/6/18	-	6/19/18	6/19/18		32,180.00		32,180.00	31,060.00		31,060.00	-	-	-	-	-	-	-	-
G-2018-0022 Supply/Delivery of office supplies for use in the Conduct of Fifth Batch Assessment of Existing Road using Tool # 9 of GAD Toolkit, DPWH-SCDEO, Koronadal City, South Cotabato	Planning and Design Section	Shopping	-	4/5/18 - 4/12/18	-	-	-	4/12/18	4/12/18	4/13/18	4/15/18	4/16/18	-	6/19/18	6/19/18		8,040.00		8,040.00	7,657.00		7,657.00	-	-	-	-	-	-	-	-
G-2018-0023 Supply/Delivery of office supplies for use in the Conduct of Annual Visual Road Condition (RoCond) Survey relative to the Road and Bridge Information Application (RBIA), DPWH-SCDEO, Koronadal City, South Cotabato	Planning and Design Section	Shopping	-	4/5/18 - 4/12/18	-	-	-	4/12/18	4/12/18	4/13/18	4/15/18	5/7/18	-	5/15/18	5/15/18		12,709.50		12,709.50	12,062.50		12,062.50	-	-	-	-	-	-	-	-
G-2018-0025 Supply/Delivery of janitorial supplies for use in the Conference Room, Comfort Room, Guardhouse, Gazette and District Engineer's Quarter, DPWH-SCDEO, Koronadal City, South Cotabato	DPWH-SCDEO	Shopping	-	4/21/18 - 4/30/18	-	-	-	4/30/18	4/30/18	5/2/18	5/3/18	5/29/18	-	6/13/18	6/13/18		25,985.00		25,985.00	25,213.50		25,213.50	-	-	-	-	-	-	-	-
G-2018-0026 Supply/Delivery of spare parts for use in the replacement of worn-out tires for Toyota Pick-up SCH-467 assigned in the Maintenance Section, DPWH-SCDEO, Koronadal City, South Cotabato	Maintenance Section	Shopping	-	4/21/18 - 4/30/18	-	-	-	4/30/18	4/30/18	5/2/18	5/3/18	5/10/18	-	6/7/18	6/7/18		26,000.00		26,000.00	20,400.00		20,400.00	-	-	-	-	-	-	-	-
G-2018-0027 Supply/Delivery of spare parts for use in the replacement of worn-out tires for Suzuki Multi-Cab SCH-501 assigned in the Maintenance Section, DPWH-SCDEO, Koronadal City, South Cotabato	Maintenance Section	Shopping	-	4/21/18 - 4/30/18	-	-	-	4/30/18	4/30/18	5/2/18	5/3/18	5/10/18	-	6/8/18	6/8/18		14,000.00		14,000.00	12,000.00		12,000.00	-	-	-	-	-	-	-	-
G-2018-0028 Supply/Delivery of spare parts for use in the replacement of worn-out tires for Toyota Pick-up SCH-465 assigned in the Maintenance Section, DPWH-SCDEO, Koronadal City, South Cotabato	Maintenance Section	Shopping	-	4/21/18 - 4/30/18	-	-	-	4/30/18	4/30/18	5/2/18	5/3/18	5/10/18	-	6/7/18	6/7/18		26,000.00		26,000.00	24,400.00		24,400.00	-	-	-	-	-	-	-	-
G-2018-0029 Supply/Delivery of office and janitorial supplies for use in the Administrative Section, DPWH-SCDEO, Koronadal City, South Cotabato	Administrative Section	Shopping	-	4/21/18 - 4/30/18	-	-	-	4/30/18	4/30/18	5/2/18	5/3/18	5/10/18	-	6/13/18	6/13/18		26,150.00		26,150.00	24,009.75		24,009.75	-	-	-	-	-	-	-	-

G-2018-0030 Supply/Delivery of spare parts for use in the replacement of defective parts in the Electrical System Power Train and Fuel System for Payloader FL-01, Isuzu Dumptruck GSI-577, Sakai Road Grader N1-1889 and Foton Dumptruck SLF-123 assigned in the Maintenance Section, DPWH-SCDEO, Koronadal City, South Cotabato	Maintenance Section	Shopping	-	4/21/18 - 4/30/18	-	-	4/30/18	4/30/18	5/2/18	5/3/18	5/3/18	-	6/4/18	6/4/18	23,550.00	23,550.00	21,385.00	21,385.00	-	-	-	-	-	-
G-2018-0031 Supply/Delivery of spare parts and labor for use in the engine overhauling of Nissan Frontier SGS-438 assigned in the Maintenance Section, DPWH-SCDEO, Koronadal City, South Cotabato	Maintenance Section	Shopping	-	4/25/18 - 5/2/18	-	-	5/2/18	5/2/18	5/3/18	5/4/18	5/7/18	-	6/19/18	6/19/18	81,540.00	81,540.00	78,110.00	78,110.00	-	-	-	-	-	-
G-2018-0032 Supply/Delivery of spare parts for use in the fabrication and installation of canopy and repainting of Road Roller Z18-301 assigned in the Maintenance Section, DPWH-SCDEO, Koronadal City, South Cotabato	Maintenance Section	Shopping	-	4/24/18 - 5/2/18	-	-	5/2/18	5/2/18	5/3/18	5/4/18	5/7/18	-	6/11/18	6/11/18	30,000.00	30,000.00	27,780.00	27,780.00	-	-	-	-	-	-
G-2018-0035 Supply/Delivery of office device for use in the DPWH-SCDEO Compound, Koronadal City, South Cotabato	DPWH-SCDEO	Shopping	-	4/27/18 - 5/4/18	-	-	5/4/18	5/4/18	5/7/18	5/8/18	7/3/18	-	7/4/18	7/4/18	7,000.00	7,000.00	6,990.00	6,990.00	-	-	-	-	-	-
G-2018-0037 Supply/Delivery of personnel uniform for use of roadside maintenance personnel during events, DPWH-SCDEO, Koronadal City, South Cotabato	Maintenance Section	Shopping	-	4/27/18 - 5/4/18	-	-	5/4/18	5/4/18	5/7/18	5/8/18	6/28/18	-	7/2/18	7/2/18	203,900.00	203,900.00	193,160.00	193,160.00	-	-	-	-	-	-
G-2018-0038 Supply/Delivery of spare parts for use in the replacement of defective parts in brake system of Mitsubishi Canter SEN-306 assigned in the Construction Section, DPWH-SCDEO, Koronadal City, South Cotabato	Construction Section	Shopping	-	5/1/18 - 5/8/18	-	-	5/8/18	5/8/18	5/9/18	5/10/18	5/10/18	-	6/4/18	6/4/18	11,500.00	11,500.00	9,285.00	9,285.00	-	-	-	-	-	-
G-2018-0039 Labor and Materials: Repair and Replacement of defective parts in engine and power train system for Mitsubishi Canter, SEN-306 assigned in the Construction Section, DPWH-SCDEO, Koronadal City, South Cotabato	Construction Section	Shopping	-	5/1/18 - 5/8/18	-	-	5/8/18	5/8/18	5/9/18	5/10/18	6/25/18	-	6/27/18	6/27/18	18,300.00	18,300.00	17,600.00	17,600.00	-	-	-	-	-	-
G-2018-0040 Supply/Delivery of spare parts for use in the replacement of worn-out tires for service vehicle SBU-497 Nissan Pick-up assigned in the Planning and Design Section, DPWH-SCDEO, Koronadal City, South Cotabato	Planning and Design Section	Shopping	-	5/1/18 - 5/8/18	-	-	5/8/18	5/8/18	5/9/18	5/10/18	7/3/18	-	6/8/18	6/8/18	28,000.00	28,000.00	20,400.00	20,400.00	-	-	-	-	-	-
G-2018-0042 Supply/Delivery of Spare Parts for use in the Engine overhauling of Isuzu Dumptruck GSI-577 assigned in the Maintenance Section, DPWH-SCDEO, Koronadal City, South Cotabato	Maintenance Section	Shopping	-	5/3/18 - 5/10/18	-	-	5/10/18	5/10/18	5/11/18	5/14/18	6/9/18	-	6/27/18	6/27/18	216,290.00	216,290.00	208,910.00	208,910.00	-	-	-	-	-	-
G-2018-0043 Supply/Delivery of computer supplies for use of the Service Printer Assigned in the Planning and Design Section, DPWH-SCDEO, Koronadal City, South Cotabato	Planning and Design Section	Shopping	-	5/3/18 - 5/10/18	-	-	5/10/18	5/10/18	5/11/18	5/14/18	5/17/18	-	7/2/18	7/2/18	304,800.00	304,800.00	299,520.00	299,520.00	-	-	-	-	-	-

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LS-2018-0008 Leasing of Service Vehicles Chargeable to Preliminary and Detailed Engineering (PDE) for the Planning and Design Section to be used for Project Validation (for School Buildings, Multi-Purpose Buildings (MPB) and Local Infrastructure Program (LIP) of the District Koronadal City, South Cotabato	Planning and Design Section	Public Bidding		5/18/18 - 5/24/18	5/25/18	6/5/18	6/5/18	6/5/18	6/6/18	6/7/18	6/11/18	6/14/18			FY 2018 RA 10964 Regular 2018 Current	244,114.56		244,114.56	240,000.00	240,000.00	COA, GSP (South Cotabato Council), South Cotabato Contractors Association	5/21/18	5/21/18	5/21/18	5/21/18	5/21/18	
LS-2018-0009 Leasing of Service Vehicles Chargeable to Preliminary and Detailed Engineering (PDE) for the Planning and Design Section to be used for Project Validation (for Roads and Bridge Projects) of the District Koronadal City, South Cotabato	Planning and Design Section	Public Bidding		5/18/18 - 5/24/18	5/25/18	6/5/18	6/5/18	6/5/18	6/6/18	6/7/18	6/11/18	6/14/18			FY 2018 RA 10964 Regular 2018 Current	198,106.56		198,106.56	195,000.00	195,000.00	COA, GSP (South Cotabato Council), South Cotabato Contractors Association	5/21/18	5/21/18	5/21/18	5/21/18	5/21/18	
LS-2018-0010 Leasing of Service Vehicles Chargeable to Engineering and Administrative Overhead (EAO) for Construction Section to be used for project supervision and inspection of Regular Infrastructure Program	Planning and Design Section	Public Bidding		5/18/18 - 5/24/18	5/25/18	6/5/18	6/5/18	6/5/18	6/6/18	6/7/18	6/11/18	6/14/18			EAO Share FY 2018 – Regular Infra FY 2018 GAA RA 10964	244,114.56		244,114.56	240,000.00	240,000.00	COA, GSP (South Cotabato Council), South Cotabato Contractors Association	5/21/18	5/21/18	5/21/18	5/21/18	5/21/18	
LS-2018-0011 Leasing of Service Vehicles Chargeable to Engineering and Administrative Overhead (EAO) for Construction Section to be used for project supervision and inspection of Locally Funded Projects	Planning and Design Section	Public Bidding		5/18/18 - 5/24/18	5/25/18	6/5/18	6/5/18	6/5/18	6/6/18	6/7/18	6/11/18	6/14/18			EAO Share FY 2018 – Regular Infra FY 2018 GAA RA 10964	244,114.56		244,114.56	240,000.00	240,000.00	COA, GSP (South Cotabato Council), South Cotabato Contractors Association	5/21/18	5/21/18	5/21/18	5/21/18	5/21/18	
LS-2018-0012 Leasing of Service Vehicles Chargeable to MinSAAD Project Superintendence for Construction Section to be used for project supervision and inspection of all MinSAAD Funded Projects	Planning and Design Section	Public Bidding		5/18/18 - 5/24/18	5/25/18	6/5/18	6/5/18	6/5/18	6/6/18	6/7/18	6/11/18	6/14/18			FY 2017 RA 10924 REG. 2017 CURRENT	244,114.56		244,114.56	240,000.00	240,000.00	COA, GSP (South Cotabato Council), South Cotabato Contractors Association	5/21/18	5/21/18	5/21/18	5/21/18	5/21/18	
18CSMG01 Conduct of Subsurface Exploration for the Construction of Calubadan Bridge, Banga, South Cotabato	Planning and Design Section	Consulting Services		4/25/18 - 5/2/18		5/2/18	5/2/18	5/2/18	5/3/18	5/8/18	5/11/18	5/22/18			01101101- Regular Agency Fund	300,000.00		300,000.00	297,000.00	297,000.00							
Total Allotted Budget of Procurement Activities																				11,641,132.35							
Total Contract Price of Procurement Activities Conducted																				11,286,409.05							
Total Savings (Total Allotted Budget - Total Contract Price)																				(354,723.30)							

ON-GOING PROCUREMENT ACTIVITIES

G-2018-0024 Supply/Delivery of survey equipment accessories for use as alternative battery of the total station use in the conduct of survey of various infrastructure projects of the district, DPWH-SCDEO, Koronadal City, South Cotabato	Planning and Design Section	Shopping		4/13/18 - 4/20/18		4/20/18	4/20/18	4/21/18	4/22/18							30,000.00		30,000.00							
G-2018-0033 Supply/Delivery of office and janitorial supplies for use in the Finance Section, DPWH-SCDEO, Koronadal City, South Cotabato	Finance Section	Shopping		4/24/18 - 5/2/18		5/2/18	5/2/18	5/3/18	5/4/18	5/7/18						49,365.00		49,365.00	47,449.50	47,449.50					

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