ANNEX A

DPWH Cagayan de Oro City 1st District Engineering Office Procurement Monitoring Report as of 06/27/2019 (1st Semester)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	ABC (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	MOOE	CO	
P00330025MN	19KH0031: Construction/Improvement of Access Roads Leading to Airports CDO-Cpot-El Salvador Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road. Cagayan de Oro City	Construction Section	Public Bidding	23-Nov-18	30-Nov-18 to 06-Dec-18	07-Dec-18	20-Dec-18	20-Dec-18	21-Dec-18 to 27-Dec-18	28-Dec-18 to 03-Jan-19	16-Jan-19	25-Jan-19	28-Jan-19			FY 2019 GAA	39,100,000.00	-	39,100,000.00	Road construction.
P00301672MN	19KH0033: Widening of Permanent Bridges Mangalay Br. (B01356MN) along CDO-Airport-Bukidnon Road. Cagayan de Oro City	Construction Section	Public Bidding	23-Nov-18	30-Nov-18 to 06-Dec-18	07-Dec-18	20-Dec-18	20-Dec-18	21-Dec-18 to 27-Dec-18	28-Dec-18 to 03-Jan-19	16-Jan-19	25-Jan-19	28-Jan-19			FY 2019 GAA	44,100,000.00	-	44,100,000.00	Construction of Bridge (L=45.00m)
P00347649MN	19KH0034: Concreting of Road with Drainage (Road1-4) Macanhan, Brgy. Carmen. Cagayan de Oro City	Construction Section	Public Bidding	23-Nov-18	30-Nov-18 to 06-Dec-18	07-Dec-18	20-Dec-18	20-Dec-18	21-Dec-18 to 27-Dec-18	28-Dec-18 to 03-Jan-19	16-Jan-19	25-Jan-19	28-Jan-19			FY 2019 GAA	11,880,000.00	-	11,880,000.00	Construction of road with drainage.
P00321945MN	19KH0041: Flood Management Program: Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of Flood Control Project (Roa Crusher) along Cagayan de Oro River, Upper Balulang Section, Cagayan de Oro City	Construction Section	Public Bidding	04-Mar-19	07-Mar-19 to 13-Mar-19	14-Mar-19	28-Mar-19	28-Mar-19	29-Mar-19 to 04-Apr-19	05-Apr-19 to 16-Apr-19	23-May-19	18-Jun-19	20-Jun-19			FY 2019 GAA	73,500,000.00	-	73,500,000.00	Construction of Flood Control Structure (L=145.50m)
P00347659MN	19KH0042: Concreting of Road, Zone 4 Kauswagan – Bonbon, Brgy. Kauswagan. Cagayan de Oro City	Construction Section	Public Bidding	04-Mar-19	07-Mar-19 to 13-Mar-19	14-Mar-19	28-Mar-19	28-Mar-19	29-Mar-19 to 03-Apr-19	04-Apr-19 to 11-Apr-19	20-May-19	30-May-19	30-May-19			FY 2019 GAA	2,970,000.00	-	2,970,000.00	Road Concreting of 129.15m and Covering of existing Line Canal 661.84.
P00275062MN-CW	18KH0066 (Reinvitation): Construction of Classrooms: 3STY12CL Bongbongon Elementary School Brgy. Kauswagan. Cagayan de Oro City	Construction Section	Public Bidding	11-Feb-19	13-Feb-19 to 19-Feb-19	20-Feb-19	20-Mar-19	20-Mar-19	21-Mar-19 to 23-Mar-19	24-Mar-19 to 27-Mar-19	14-May-19	24-May-19	27-May-19			FY 2019 GAA	42,307,665.67	-	42,307,665.67	Complete construction of 3-Storey 12-Classroom School Building as per plan (stairwell 5m width, steel casement window rear portion, with security grilles for front jalousie windows, fire protection system, overhead tank and cistern, with floor tiles on all classrooms, micropile @ 2.0m length, building elevated @ 0.60m from FGL

ANNEX B

DPWH Cagayan de Oro City 1st District Engineering Office Procurement Monitoring Report as of 06/27/2019 (1st Semester)

Code (UACS/PAP)	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
			Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
P00330025MN	Construction Section	Public Bidding	23-Nov-18	30-Nov-18 to 06-Dec-18	07-Dec-18	21-Dec-18	21-Dec-18	22-Dec-18 to 28-Dec-18	29-Dec-18 to 09-Jan-19	04-May-19	13-Jun-19	14-Jun-19			FY 2019 GAA	39,100,000.00	-	39,100,000.00	37,114,015.64	-	37,114,015.64	AGAP, BL, COA, PICE	30-Nov-18	30-Nov-18	30-Nov-18	30-Nov-18	30-Nov-18		Due to delayed release of GAA 2019 Funds and COMELEC 2019 Election Ban.
P00301672MN	Construction Section	Public Bidding	23-Nov-18	30-Nov-18 to 06-Dec-18	07-Dec-18	21-Dec-18	21-Dec-18	22-Dec-18 to 28-Dec-18	29-Dec-18 to 09-Jan-19	23-May-19	31-May-19	03-Jun-19			FY 2019 GAA	44,100,000.00	-	44,100,000.00	42,327,913.94	-	42,327,913.94	AGAP, BL, COA, PICE	30-Nov-18	30-Nov-18	30-Nov-18	30-Nov-18	30-Nov-18		Due to delayed release of GAA 2019 Funds and COMELEC 2019 Election Ban.
P00347649MN	Construction Section	Public Bidding	23-Nov-18	30-Nov-18 to 06-Dec-18	07-Dec-18	21-Dec-18	21-Dec-18	22-Dec-18 to 28-Dec-18	29-Dec-18 to 09-Jan-19	30-May-19	07-Jun-19	10-Jun-19			FY 2019 GAA	11,880,000.00	-	11,880,000.00	11,242,386.66	-	11,242,386.66	AGAP, BL, COA, PICE	30-Nov-18	30-Nov-18	30-Nov-18	30-Nov-18	30-Nov-18		Due to delayed release of GAA 2019 Funds and COMELEC 2019 Election Ban.
P00321945MN	Construction Section	Public Bidding	04-Mar-19	07-Mar-19 to 13-Mar-19	14-Mar-19	28-Mar-19	28-Mar-19	29-Mar-19 to 04-Apr-19	05-Apr-19 to 16-Apr-19	23-May-19	18-Jun-19	20-Jun-19			FY 2019 GAA	73,500,000.00	-	73,500,000.00	69,820,812.97	-	69,820,812.97	AGAP, BL, COA, PICE	07-Mar-19	07-Mar-19	07-Mar-19	07-Mar-19	07-Mar-19		Due to delayed release of GAA 2019 Funds and COMELEC 2019 Election Ban.
P00347659MN	Construction Section	Public Bidding	04-Mar-19	07-Mar-19 to 13-Mar-19	14-Mar-19	28-Mar-19	28-Mar-19	29-Mar-19 to 04-Apr-19	05-Apr-19 to 16-Apr-19	CANCELLED BID					FY 2019 GAA	2,970,000.00	-	2,970,000.00	CANCELLED BID			AGAP, BL, COA, PICE	07-Mar-19	07-Mar-19	07-Mar-19	07-Mar-19	07-Mar-19		Due to delayed release of GAA 2019 Funds and COMELEC 2019 Election Ban.
P00275062MN-CW	Construction Section	Public Bidding	11-Feb-19	13-Feb-19 to 19-Feb-19	20-Feb-19	20-Mar-19	20-Mar-19	21-Mar-19 to 23-Mar-19	24-Mar-19 to 27-Mar-19	14-May-19	24-May-19	27-May-19			FY 2019 GAA	42,307,665.67	-	42,307,665.67	40,712,161.80	-	40,712,161.80	AGAP, BL, COA, PICE	13-Feb-19	13-Feb-19	13-Feb-19	13-Feb-19	13-Feb-19		Due to delayed release of GAA 2019 Funds and COMELEC 2019 Election Ban.

Total Alloted Budget of Procurement Activities	**307,407,665.67**
Total Contract Price of Procurement Actitvites Conducted	**292,096,448.58**
Total Savings (Total Alloted Budget - Total Contract Price)	**15,311,217.09**

0N-GOING PROCUREMENT ACTIVITIES

P00300190MN	Construction Section	Public Bidding	07-Sep-18	11-Sep-18 to 17-Sep-18	18-Sep-18	02-Oct-18	02-Oct-18	03-Oct-18 to 07-Oct-18	08-Oct-18 to 14-Oct-18	07-Jan-19	17-Jan-19	19-Jan-19						Construction of drainage structure along road.	Construction Section	Public Bidding	07-Sep-18	11-Sep-18 to 17-Sep-18	18-Sep-18	10-Oct-18	10-Oct-18	11-Oct-18 to 17-Oct-18	18-Oct-18 to 29-Oct-18	21-May-19						1,554,300.00	-	1,554,300.00	1,476,513.87	-	1,476,513.87	AGAP, BL, COA, PICE	11-Sep-184	11-Sep-18	11-Sep-18	11-Sep-18	11-Sep-18		Project under FLR (For Later Release) Category: waiting for SARO
P00300191MN	Construction Section	Public Bidding	17-Sep-18	20-Sep-18 to 26-Sep-18	27-Sep-18	11-Oct-18	11-Oct-18	12-Oct-18 to 16-Oct-18	17-Oct-18 to 23-Oct-18	10-Jan-19	20-Jan-19	23-Jan-19						Construction of drainage structure along road.	Construction Section	Public Bidding	17-Sep-18	20-Sep-18 to 26-Sep-18	27-Sep-18	16-Oct-18	16-Oct-18	17-Oct-18	25-Oct-18							83,106,940.00	-	83,106,940.00	62,002,619.66	-	62,002,619.66	AGAP, BL, COA, PICE	20-Sep-18	20-Sep-18	20-Sep-18	20-Sep-18	20-Sep-18		Project under FLR (For Later Release) Category: waiting for SARO
P00302502MN	Construction Section	Public Bidding	17-Sep-18	20-Sep-18 to 26-Sep-18	27-Sep-18	11-Oct-18	11-Oct-18	12-Oct-18 to 16-Oct-18	17-Oct-18 to 23-Oct-18	10-Jan-19	20-Jan-19	23-Jan-19						Asphalt overlay with correction.	Construction Section	Public Bidding	17-Sep-18	20-Sep-18 to 26-Sep-18	27-Sep-18	16-Oct-18	16-Oct-18	17-Oct-18	25-Oct-18							49,810,460.00	-	49,810,460.00	47,165,403.27	-	47,165,403.27	AGAP, BL, COA, PICE	20-Sep-18	20-Sep-18	20-Sep-18	20-Sep-18	20-Sep-18		Project under FLR (For Later Release) Category: waiting for SARO
P00303160MN	Construction Section	Public Bidding	28-Sep-18	09-Oct-18 to 15-Oct-18	16-Oct-18	29-Oct-18	29-Oct-18	30-Oct-18 to 06-Nov-18	07-Nov-18 to 13-Nov-18	11-Jan-19	21-Jan-19	22-Jan-19						Reconstruction to concrete pavement.	Construction Section	Public Bidding	28-Sep-18	09-Oct-18 to 15-Oct-18	16-Oct-18	09-Nov-18	09-Nov-18	10-Nov-18 to 16-Nov-18	17-Nov-18 to 26-Nov-18	23-May-19							-	1,568,000.00	1,494,149.63	-	1,494,149.63	AGAP, BL, COA, PICE	09-Oct-18	09-Oct-18	09-Oct-18	09-Oct-18	09-Oct-18		Project under FLR (For Later Release) Category: waiting for SARO
P00347655MN	Construction Section	Public Bidding	08-Nov-18	14-Nov-18 to 20-Nov-18	21-Nov-18	04-Dec-18	04-Dec-18	05-Dec-18 to 10-Dec-18	11-Dec-18 to 18-Dec-18	14-Jan-19	24-Jan-19	25-Jan-19						Construction of Road with a length of 220.00 meters.	Construction Section	Public Bidding	08-Nov-18	14-Nov-18 to 20-Nov-18	21-Nov-18	04-Dec-18	04-Dec-18	05-Dec-18 to 11-Dec-18	12-Dec-18 to 23-Dec-18							1,980,000.00	-	1,980,000.00	1,879,988.45		1,879,988.45	AGAP, BL, COA, PICE	14-Nov-18	14-Nov-18	14-Nov-18	14-Nov-18	14-Nov-18		Project under FLR (For Later Release) Category: waiting for SARO
P00322295MN	Construction Section	Public Bidding	08-Nov-18	14-Nov-18 to 20-Nov-18	21-Nov-18	04-Dec-18	04-Dec-18	05-Dec-18 to 10-Dec-18	11-Dec-18 to 18-Dec-18	14-Jan-19	24-Jan-19	25-Jan-19						Construction of Flood Control Structure (91.84m)	Construction Section	Public Bidding	08-Nov-18	14-Nov-18 to 20-Nov-18	21-Nov-18	04-Dec-18	04-Dec-18	05-Dec-18 to 11-Dec-18	12-Dec-18 to 23-Dec-18							24,996,820.00	-	24,996,820.00	23,732,714.99	-	23,732,714.99	AGAP, BL, COA, PICE	14-Nov-18	14-Nov-18	14-Nov-18	14-Nov-18	14-Nov-18		Project under FLR (For Later Release) Category: waiting for SARO
P00303573MN	Construction Section	Public Bidding	08-Nov-18	14-Nov-18 to 20-Nov-18	21-Nov-18	04-Dec-18	04-Dec-18	05-Dec-18 to 10-Dec-18	11-Dec-18 to 18-Dec-18	14-Jan-19	24-Jan-19	25-Jan-19						Widening of Road and Laying of RCPC.	Construction Section	Public Bidding	08-Nov-18	14-Nov-18 to 20-Nov-18	21-Nov-18	04-Dec-18	04-Dec-18	05-Dec-18 to 11-Dec-18	12-Dec-18 to 23-Dec-18							88,060,000.00	-	88,060,000.00	83,451,171.68	-	83,451,171.68	AGAP, BL, COA, PICE	14-Nov-18	14-Nov-18	14-Nov-18	14-Nov-18	14-Nov-18		Project under FLR (For Later Release) Category: waiting for SARO
P00303811MN	Construction Section	Public Bidding	08-Nov-18	14-Nov-18 to 20-Nov-18	21-Nov-18	04-Dec-18	04-Dec-18	05-Dec-18 to 10-Dec-18	11-Dec-18 to 18-Dec-18	14-Jan-19	24-Jan-19	25-Jan-19						Asphalt overlay on paved road.	Construction Section	Public Bidding	08-Nov-18	14-Nov-18 to 20-Nov-18	21-Nov-18	04-Dec-18	04-Dec-18	05-Dec-18 to 11-Dec-18	12-Dec-18 to 23-Dec-18							39,567,500.00	-	39,567,500.00	37,465,016.43	-	37,465,016.43	AGAP, BL, COA, PICE	14-Nov-18	14-Nov-18	14-Nov-18	14-Nov-18	14-Nov-18		Project under FLR (For Later Release) Category: waiting for SARO