



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NORTHERN SAMAR FIRST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VIII
Catarman, Northern Samar

July 10, 2019

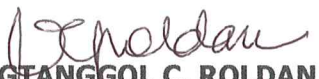
ELMIRA S. CRUZ - CAISIDO

Deputy Executive Director IV
Government Procurement Policy Board - TSO
Unit 2506, Raffles Corporate Center
F. Ortigas Center, Pasig City

SUBJECT : Submission of the Approved Project Monitoring Report (PMR)
For the 1st Semester of CY 2019

Madam:

We are respectfully submitting the approved Project Monitoring Report (PMR) for Civil Works, Goods and Services, and Consulting Services for the 1st Semester of CY 2019, this district, for your information and guidance.


MAGTANGGOL C. ROLDAN
District Engineer

RO8.17.5 MCR/MFL/BAC
07/10/2019

**NORTHERN SAMAR FIRST
DISTRICT ENGINEERING OFFICE**
REGIONAL OFFICE VIII
Catarman, Northern Samar

PROCUREMENT MONITORING REPORT (PMR) FIRST SEMESTER (JANUARY TO JUNE 2019)

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)		Contract Cost (Php)			List of Invited Observers	Date of Receipt of invitation					Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibili ty Check	Sub/Open of Bids	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance
COMPLETED PROCUREMENT ACTIVITIES (for GOODS AND SERVICES)																												
	2018-08-053	PDS	Alternative		11/30/18 12/06/18			12/20/18	12/22/18	01/10/19	01/24/19	01/28/19	02/11/19	02/11/19	EAO	141,555.00				140,139.45	VACC PICE - do -			12/20/18	12/21/18	12/22/18	02/11/19	For use in the Northern Samar First District Engineering Office, Catarman, N. Samar
	2018-10-083 2018-10-084 2018-10-085	PDS	Alternative		11/30/18 12/06/18			12/20/18	12/22/18	12/28/18	01/23/19	01/25/19	02/11/19	02/11/19	EAO	320,205.00				316,903.45	- do -			12/20/18	12/21/18	12/22/18	02/11/19	
	2018-11-100	PDS	Alternative		11/09/18 11/15/18			11/28/18	11/29/18	12/10/18	01/23/19	01/25/19	02/11/19	02/11/19	EAO	32,250.00				31,927.50	- do -			11/28/18	11/29/18	11/30/18	02/11/19	- do -
	2018-09-065 2018-10-096 2018-11-104 2018-11-119 2018-11-120	Admin. Sect.	Competitive Bidding		12/06-12/18	12/13/18		12/26/18	12/27/18	12/28/18	01/16/19	01/18/19	02/25/19	02/26/19	EAO	2,597,705.00				2,597,705.00	- do -			12/26/18	12/27/18	12/27/18	02/25/19	- do -
	2018-11-117	Maint. Sect.	Alternative		11/30/18 12/06/18			12/20/18	12/22/18	12/28/18	01/10/19	01/14/19	02/15/19	02/15/17	EAO	300,258.00				300,091.00	- do -			12/20/18	12/22/18	12/26/18	02/25/19	- do -
	2018-08-055	PDS	Alternative		11/30/18 12/06/18			12/20/18	12/22/18		FOR OBLIGATION																	
	2018-09-075	PDS	Alternative		11/09-15/18			11/28/18	11/29/18	12/10/18	01/21/19	01/23/19	02/10/19		EAO	300,000.00				283,750.00	- do -			11/28/18	11/27/18	11/28/18	02/10/19	- do -
	2018-10-097	PDS	Alternative		12/06-12/18			12/26/18	12/27/18	12/28/18	01/21/19	01/23/19	02/10/19		EAO	240,000.00				238,400.00	- do -			11/26/18	11/27/18	11/28/18	02/10/19	- do -
	2018-12-126 2018-12-127 2018-12-128 2018-12-129 2018-12-130 2018-12-131	Admin. Sect.	Competitive Bidding		12/06-12/18			12/26/18	12/27/18	12/28/18	01/21/19	01/23/19	02/10/19		EAO	1,752,147.40				1,599,820.93	- do -			11/26/18	11/27/18	11/28/18	02/10/19	- do -
	2018-12-121 2018-12-122	PDS	Alternative		11/30/18 12/06/18			12/20/18	12/22/18	12/28/18	01/21/19	01/23/19	02/10/19		EAO	268,000.00				266,000.00	- do -			11/26/18	11/27/18	11/28/18	02/10/19	- do -
	2018-12-125	Const. Sect.	Alternative		12/06-12/18			12/26/18	12/27/18	12/28/18	01/21/19	01/23/19	02/10/19		EAO	811,146.00				811,146.00	- do -			11/26/18	11/27/18	11/28/18	02/10/19	- do -
	2018-12-133	Admin. Sect.	Alternative		12/06-12/18			12/26/18	12/27/18	12/28/18	01/21/19	01/23/19	02/10/19		EAO	50,000.00				49,950.00	- do -			11/26/18	11/27/18	11/28/18	02/10/19	- do -
	2018-12-107	Maint. Sect.	Alternative		11/30/18			12/20/18	12/22/18	12/28/18	01/21/19	01/23/19	02/10/19		MOOE	305,351.16			301,730.70	- do -			11/26/18	11/27/18	11/28/18	02/10/19	- do -	
	2018-12-123	Maint. Sect.	Alternative		12/06-12/18			12/26/18	12/27/18	12/28/18	01/21/19	01/23/19	02/10/19		MOOE	910,725.00			909,738.00	- do -			11/26/18	11/27/18	11/28/18	02/10/19	- do -	
	2018-12-118	Maint. Sect.	Alternative		11/30/18			12/20/18	12/22/18	12/28/18	01/21/19	01/23/19	02/10/19		MOOE	811,680.00			810,944.00	- do -			11/26/18	11/27/18	11/28/18	02/10/19	- do -	
	2018-12-124	Maint. Sect.	Alternative		12/06-12/18			12/26/18	12/27/18	12/28/18	01/21/19	01/23/19	02/10/19		MOOE	553,019.09			546,319.00	- do -			11/26/18	11/27/18	11/28/18	02/10/19	- do -	
Total Alloted Budget of Procurement Activities																9,394,041.65			2,568,731.70	6,635,833.33								
Total Contract Price of Procurement Activities Conducted																9,204,565.03												
Total Savings (Total Alloted Budget - Total Contract Price)																189,476.62												

[illegible]

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)		Contract Cost (Php)			List of Invited Observers	Date of Receipt of invitation					Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibili ty Check	Sub/Open of Bids	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	
	2019-05-012	Admin. Sect.	Alternative		7/11-17/19			7/18/19	7/23/19	7/29/19					EAO	300,000.00											
	2019-05-013	Admin. Sect.	PS - DBM Negotiated													82,813.08				52,048.44							
	2019-05-014	Maint. Sect.	Competitive Bidding		7/11-17/19			7/18/19	7/23/19	7/29/19					MOOE	1,990,200.00											
	2019-05-015	Maint. Sect.	Competitive Bidding		7/11-17/19			7/18/19	7/23/19	7/29/19					MOOE	2,000,000.00											
	2019-05-016	Maint. Sect.	Competitive Bidding		7/11-17/19			7/18/19	7/23/19	7/29/19					MOOE	1,230,000.00											
	2019-05-017	Maint. Sect.	Competitive Bidding		7/11-17/19			7/18/19	7/23/19	7/29/19					MOOE	2,153,416.00											
	2019-05-018	Maint. Sect.	Competitive Bidding		7/11-17/19			7/18/19	7/23/19	7/29/19					MOOE	1,245,500.00											
	2019-06-019	PDS	Alternative		7/11-17/19			7/18/19	7/23/19	7/29/19					EAO	240,000.00											
	2019-06-020	Admin. Sect.	Competitive Bidding		7/11-17/19			7/18/19	7/23/19	7/29/19					EAO	1,400,000.00											
	2019-06-021	Const. Sect.	Alternative		7/11-17/19			7/18/19	7/23/19	7/29/19					EAO	300,000.00											
	2019-06-022	Maint. Sect.	Alternative		7/11-17/19			7/18/19	7/23/19	7/29/19					MOOE	161,224.86											
	2019-06-023	Maint. Sect.	Alternative		7/11-17/19			7/18/19	7/23/19	7/29/19					MOOE	923,440.00											
Total Alloted Budget of Procurement Activities																21,080,112.68											
Total Contract Price of Procurement Activities Conducted																3,312,461.95											
Total Savings (Total Alloted Budget - Total Contract Price)																											

Prepared:


VIVIAN G. BIACO
Engineer II
Acting Head, Procurement Unit/BAC Secretariat

Submitted for Approval:


MARITESS F. LUCINARIO
BAC Chairman
OIC, Asst. District Engineer

Approved:


MAQTANGCOL C. ROLDAN
District Engineer