Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE
NATIONAL CAPITAL REGION
C-4 Road, Brgy. Bagumbayan North, Navotas City

Procurement Monitoring Report (Goods) as of June 30, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																														
MNDEO-SHOPPING-001-2019	Supply and delivery of Construction Materials intended for Roadside Maintenance along various National Road within Malabon - Navotas City.	Maintenance Section	SHOPPING	-	January 25, 2019	-	-	January 31, 2019	-	-	Feb. 6, 2019	Feb. 6, 2019	Feb. 8, 2019	Mar. 15, 2019	-	01101101	335,796.41	335,796.41		325,423.00	325,423.00		COA	-	-	January 31, 2019	-	-	March 15, 2019	
MNDEO-SHOPPING-002-2019	Supply and delivery of Materials for Lane Line Markings intended for Road Safety Requirements along various National Road within Malabon - Navotas City.	Maintenance Section	SHOPPING	-	January 25, 2019	-	-	January 31, 2019	-	-	Feb. 6, 2019	Feb. 6, 2019	Feb. 8, 2019	Mar. 14, 2019	-	01101101	861,028.56	861,028.56		841,767.00	841,767.00		COA	-	-	January 31, 2019	-	-	March 14, 2019	
MNDEO-SHOPPING-003-2019	Supply and delivery of Asphalt Materials intended for Carriageway and Bridge Maintenance along various National Road within Malabon - Navotas City.	Maintenance Section	SHOPPING	-	January 25, 2019	-	-	January 31, 2019	-	-	Feb. 6, 2019	Feb. 6, 2019	Feb. 8, 2019	June 11, 2019	-	01101101	986,102.65	986,102.65		971,700.00	971,700.00		COA	-	-	January 31, 2019	-	-	June 11, 2019	
Total Alloted Budget of Procurement Activities																	2,182,927.62			2,138,890.00										
Total Contract Price of Procurement Actitvites Conducted																	2,138,890.00													
Total Savings (Total Alloted Budget - Total Contract Price)																	44,037.62													
ON-GOING PROCUREMENT ACTIVITIES																														
MNDEO-SHOPPING-004-2019	Replacement of Transmission Assembly of Service Vehicle Mitsubishi Adventure with Plate No. SHS-884 assigned at Planning and Design Section.	Planning and Design Section	SHOPPING	-	January 25, 2019	-	-	January 31, 2019	-	-	-	-	-	-	-	-	49,000.00			-		-	-	-	-	January 31, 2019	-	-	-	Due to cancellation of Contract because the supplier was blacklisted
MNDEO-SHOPPING-005-2019	Supply and delivery of One (1) unit Airconditoner, window type, 1.0 HP for use at the Office of the District Engineer.	Office of the District Engineer	SHOPPING	-	June 28, 2019	-	-	July 4, 2019	-	-	July 11, 2019	July 11, 2019	-		-	01101101	20,000.00		20,000.00	19,500.00		19,500.00	COA	-	-	July 4, 2019	-	-		
MNDEO-SHOPPING-006-2019	Purchase of Trunk Cover for Service Vehicle Toyota Hi-Lux (Conquest) with DPWH Property No. HI-7145 assigned at the Office of the District Engineer.	Office of the District Engineer	SHOPPING	-	June 28, 2019	-	-	July 4, 2019	-	-	July 11, 2019	July 11, 2019	-		-	01101101	76,560.00			73,850.00		73,850.00	COA	-	-	July 4, 2019	-	-		
MNDEO-SHOPPING-007-2019	Supply and delivery of Materials for Lane Line Markings intended for Road Safety Maintenance under the Program of Works of Repair and Maintenance of National Roads and Bridges for 1st Quarter C.Y. 2019.	Maintenance Section	SHOPPING	-	June 28, 2019	-	-	July 4, 2019	-	-	July 11, 2019	July 11, 2019	-		-	01101101	690,200.91			595,500.00	595,500.00		COA	-	-	July 4, 2019	-	-		
MNDEO-SHOPPING-008-2019	Supply and delivery of Asphalt Materials intended for Carriageway Maintenance under the Program of Works of Repair and Maintenance of National Roads and Bridges for 1st Quarter C.Y. 2019.	Maintenance Section	SHOPPING	-	June 28, 2019	-	-	July 4, 2019	-	-	July 11, 2019	July 11, 2019	-		-	01101101	967,064.28			943,820.00	943,820.00		COA	-	-	July 4, 2019	-	-		
MNDEO-SHOPPING-009-2019	Supply and delivery of Construction Materials intended for Roadside Structure Maintenance under the Program of Works of Repair and Maintenance of National Roads and Bridges for 1st Quarter C.Y. 2019.	Maintenance Section	SHOPPING	-	June 28, 2019	-	-	July 4, 2019	-	-	July 11, 2019	July 11, 2019	-		-	01101101	758,335.62			710,620.00	710,620.00		COA	-	-	July 4, 2019	-	-		
MNDEO-SHOPPING-010-2019	Supply and Installation of Roller Blinds for use of Planning and Design Section, Maintenance Section, Administrative Section and Records Unit.	MNDEO	SHOPPING	-	June 28, 2019	-	-	July 4, 2019	-	-	July 11, 2019	July 11, 2019	-		-	01101101	179,851.78			171,287.40		171,287.40	COA	-	-	July 4, 2019	-	-		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
MNDEO-SHOPPING-011-2019	Supply and delivery of Office Equipment use for the Conduct of Feasibility Study/Preliminary and Detailed Engineering (FS/PDE) activities for the Projects in MNDEO- F.Y. 2018.	Planning and Design Section	SHOPPING	-	July 12, 2019	-	-	July 18, 2019	-	-	-	-	-		-	01101101	348,600.00			-	-	-	-	-	-	July 18, 2019	-	-		
MNDEO-SHOPPING-012-2019	Supply and delivery of Network Electrical Supplies and Consumables for use of Information and Communication Technology (ICT) Unit of MNDEO.	Information and Comm. Technilogy (ICT) Unit	SHOPPING	-	June 29, 2019	-	-	July 5, 2019	-	-	July 12, 2019	July 12, 2019	-		-	01101101	194,080.00			193,880.00		193,880.00	COA	-	-	July 5, 2019	-	-		
MNDEO-SHOPPING-013-2019	Supply and delivery of Fire Extinguisher for use of Malabon - Navotas District Engineering Office.	MNDEO	SHOPPING	-	June 29, 2019	-	-	July 5, 2019	-	-	July 12, 2019	July 12, 2019	-		-	01101101	871,500.00			868,800.00		868,800.00	COA	-	-	July 5, 2019	-	-		
MNDEO-SHOPPING-014-2019	Supply and delivery of Asphalt Materials intended for Carriageway Maintenance under the Program of Works or Repair and Maintenance of National Roads and Bridges for 2nd Quarter C.Y. 2019.	Maintenance Section	SHOPPING	-	June 29, 2019	-	-	July 5, 2019	-	-	July 12, 2019	July 12, 2019	-		-	01101101	564,347.51			549,775.00	549,775.00		COA	-	-	July 5, 2019	-	-		
MNDEO-SHOPPING-015-2019	Supply and delivery of Materials for Lane Line Markings intended for Road Safety Maintenance under the Program of Works of Repair and Maintenance of National Roads and Bridges for 2nd Quarter C.Y. 2019.	Maintenance Section	SHOPPING	-	June 29, 2019	-	-	July 5, 2019	-	-	July 12, 2019	July 12, 2019	-		-	01101101	548,872.38			437,210.00	437,210.00		COA	-	-	July 5, 2019	-	-		
MNDEO-SHOPPING-016-2019	Supply and delivery of Construction Materials intended for Roadside Structure Maintenance under the Program of Works of Repair and Maintenance of National Roads and Bridges for 2nd Quarter C.Y. 2019.	Maintenance Section	SHOPPING		June 29, 2019	-	-	July 5, 2019	-	-	July 12, 2019	July 12, 2019	-		-	01101101	381,336.38			358,380.00	358,380.00		COA	-	-	July 5, 2019	-	-		
MNDEO-SHOPPING-017-2019	Supply and delivery of Office Consumables and Supplies use for the Conduct of Feasibility Study/Preliminary and Detailed Engineering (FS/PDE) activities for the Projects in MNDEO- F.Y. 2018.	Maintenance Section	SHOPPING	-	June 29, 2019	-	-	July 5, 2019	-	-	July 12, 2019	July 12, 2019	-		-	01101101	229,918.50			196,700.00		196,700.00	COA	-	-	July 5, 2019	-	-		
Total Alloted Budget of On-going Procurement Activities																	5,879,667.36			5,119,322.40										
Total Contract Price of Procurement Actitvites Conducted																	5,119,322.40													
Total Savings (Total Alloted Budget - Total Contract Price)																	760,344.96													

Submitted by:

EDUVIGES A. PAJIMNA
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Approved by:

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BAC Chairman