Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2019 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	Alternative Method of Procuremnt: Agency to Agency thru PS-DBM	N/A	N/A	N/A		F.Y. 2019	632,242.77	156,193.02	476,049.75	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Administrative Section	Administrative Section	Shopping	1/7/19-1/15/19	02/05/2019	02/12/2019	02/15/2019	F.Y. 2019	187,308.08		187,308.08	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Construction Section	Construction Section	Shopping	1/16/19-1/22/19	02/06/2019	02/12/2019	02/15/2019	F.Y. 2019	76,790.00		76,790.00	
	Purchase of Surveying Instrument for use of Construction Section	Construction Section	Shopping	1/16/19-1/22/19	02/06/2019	02/12/2019	02/15/2019	F.Y. 2019	80,000.00		80,000.00	
	Purchase of Computer Equipment and Accessories	Construction Section	Shopping	1/16/19-1/22/19	02/06/2019	02/12/2019	02/15/2019	F.Y. 2019	210,000.00		210,000.00	
	Procurement of Vehicle Parts and Accessories for the 1st quarter for the vehicles assigned at Construction Section Section	Construction Section	Shopping	1/16/19-1/22/19	02/06/2019	02/12/2019	02/15/2019	F.Y. 2019	6,468.00		6,468.00	
	Repair and Maintenance of Service Vehicles for the 1st quarter for vehicles assigned at Construction Section	Construction Section	Shopping	1/16/19-1/22/19	02/06/2019	02/12/2019	02/15/2019	F.Y. 2019	216,000.00		216,000.00	
	Procurement of Fuel, Oil & Lubricants for the 1st quarter for the use of Light and Heavy equipments of Maintenace Section, Service vehicles of D.E and A.D.E's Office, Planning & Design Section, Quality Assurance & Construction Section	Maintenance, D.E and A.D.E's Office, Planning & Design, Quality Assurance and Construction Section	Competitive Bidding	1/22/19-1/28/19	02/11/2019	15/04/2019	16/04/2019	F.Y. 2019	1,303,200.00	1,083,200.00	220,000.00	
	Purchase of Office Equipment and Accessories to be used by MPP's for ROCOND	Maintenance Section	Shopping	3/7/19-3/19/19	28/03/2019	03/04/2019	05/04/2019	F.Y. 2019	49,000.00	49,000.00		
	Procurement of Fuel Additives & Lubricants for the 1st quarter for vehicles/light and heavy equipments assigned at Maintenance Section	Maintenance Section	Shopping	1/16/19-1/22/19	02/06/2019	02/12/2019	02/15/2019	F.Y. 2019	184,180.00	184,180.00		
	Procurement of Vehicle Parts and Accessories for the 1st quarter for the vehicles/light and heavy equipments assigned at Maintenance Section	Maintenance Section	Shopping	1/24/19-1/30/19	02/08/2019	13/03/2019	14/03/2019	F.Y. 2019	429,080.00	429,080.00		
	Repair and Maintenance of Vehicles for the 1st quarter for vehicles/light and heavy equipments assigned at Maintenance Section	Maintenance Section	Shopping	1/16/19-1/22/19	02/06/2019	02/12/2019	02/15/2019	F.Y. 2019	980,000.00	980,000.00		
	Repair and Maintenance of Office Equipments for the 1st Quarter for the use of Maintenance Section	Maintenance Section	Shopping	1/16/19-1/22/19	02/06/2019	02/12/2019	02/15/2019	F.Y. 2019	70,000.00	70,000.00		
	Procurement of Construction Materials & Traffic Control Management for the 1st quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	Shopping	1/25/19-1/31/19	02/11/2019	02/18/2019	02/22/2019	F.Y. 2019	21,600.00	21,600.00		
			Public Bidding	2/22/19-3/01/19	03/14/2019	03/21/2019	03/27/2019	F.Y. 2019	4,000,000.00	4,000,000.00		
	Supply of Skilled Labor and Materials for Change Oil and Replacement of Filters of 6LTA-G4, Gen set	Administrative Section	Shopping	n/a	26/02/2019	14/05/2019	06/05/2019	F.Y. 2019	30,000.00	30,000.00		
	Purchase of THH Wire #6	Administrative Section	Shopping	n/a	03/28/2019	4/4/209	05/04/2019	F.Y. 2019	18,000.00	18,000.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Procurement Unit	Procurement Unit	Shopping	1/16/19-1/22/19	02/06/2019	02/12/2019	02/15/2019	F.Y. 2019	22,330.00		22,330.00	
	Purchase of Spare Parts, Repair and Maintenance of Service Vehicles for the 1st Quarter assigned at Quality Assurance Section	Quality Assurance Section	Shopping	1/16/19-1/22/19	02/06/2019	02/12/2019	02/15/2019	F.Y. 2019	179,207.80		179,207.80	

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	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Finance Section	Finance Section	Shopping	1/05/19 - 1/11/19	01/23/2019	01/30/2019	02/04/2019	F.Y. 2019	45,515.00		45,515.00	
	Purchase of Computer Equipment and Accessories	Finance Section	Shopping	1/05/19 - 1/11/19	01/23/2019	01/30/2019	02/04/2019	F.Y. 2019	22,000.00		22,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Auditor's Office	Auditor's Office	Shopping	1/05/19 - 1/11/19	01/23/2019	01/30/2019	02/04/2019	F.Y. 2019	11,210.08		11,210.08	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Planning & Design Section	Planning & Design Section	Shopping	1/16/19-1/22/19	02/06/2019	02/12/2019	02/15/2019	F.Y 2019	576,910.00		576,910.00	
	Purchase of Surveying Instrument for use of Planning & Design Section	Planning & Design Section	Shopping	1/16/19-1/22/19	02/06/2019	02/12/2019	02/15/2019	F.Y 2019	120,000.00		120,000.00	
	Purchase of Computer Equipment and Accessories	Planning & Design Section	Competitive Bidding	1/16/19-1/22/19	02/06/2019	02/12/2019	02/15/2019	F.Y 2019	1,275,000.00		1,275,000.00	
	Repair and Maintenance of Service Vehicle for the 1st quarter for use of Planning and Design Section	Planning & Design Section	Shopping	1/16/19-1/22/19	02/06/2019	02/12/2019	02/15/2019	F.Y 2019	212,500.00		212,500.00	
	Purchase of Materials for Painting/Repainting of Pavement Markings along National Roads and Bridges for the 1st Quarter for the use of Maintenance Section	Maintenance Section	Competitive Bidding	2/22/19-2/28/19	03/26/2019	04/23/2019	23/04/2019	F.Y 2019	4,000,000.00	4,000,000.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	Alternative Method of Procuremnt: Agency to Agency thru PS-DBM	N/A	N/A	N/A		F.Y. 2019	240,903.68	51,432.42	189,471.26	
	Purchase of Computer Equipment and Accessories	Administrative Section	Shopping	4/8/19-4/16/19	05/08/2019	05/15/2019	05/20/2019	F.Y. 2019	430,400.00		430,400.00	
	Procurement of Vehicle Parts and Accessories for the 2nd quarter for the vehicles assigned at Construction Section Section	Construction Section	Shopping	4/11/19-4/17/19	05/02/2019	05/07/2019	05/10/2019	F.Y. 2019	6,468.00		6,468.00	
	Repair and Maintenance of Service Vehicles for the 2nd quarter for vehicles assigned at Construction Section	Construction Section	Shopping	4/11/19-4/17/19	05/02/2019	05/07/2019	05/10/2019	F.Y. 2019	62,500.00		62,500.00	
	Procurement of Fuel, Oil & Lubricants for the 2nd quarter for the use of Light and Heavy equipments of Maintenace Section, Service vehicles of Planning & Design Section, Quality Assurance & Construction Section	Maintenance, Planning & Design, Quality Assurance and Construction Section	Competitive Bidding	4/11/19-4/17/19	05/02/2019	05/07/2019	05/10/2019	F.Y. 2019	1,434,935.25	1,003,960.00	430,975.25	
	Procurement of Satellite Phones for use in Communication During Calamities for use of Maintenance Section	Maintenance Section	Shopping	4/15/19-4/21/19	07/05/2019	14/05/2019	22/05/2019	F.Y. 2019	250,000.00	250,000.00		
	Procurement of Fuel Additives & Lubricants for the 2nd quarter for vehicles/light and heavy equipments assigned at Maintenance Section	Maintenance Section	Shopping	4/11/19-4/17/19	05/02/2019	05/07/2019	05/10/2019	F.Y. 2019	122,890.00	122,890.00		
	Procurement of Vehicle Parts and Accessories for the 2nd quarter for the vehicles/light and heavy equipments assigned at Maintenance Section	Maintenance Section	Shopping	6/7/19-6/14/19	01/07/2019	08/07/2019	19/07/2019	F.Y. 2019	139,700.00	139,700.00		

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	Repair and Maintenance of Office Equipments for the 2nd Quarter for the use of Maintenance Section	Maintenance Section	Direct Contracting	4/3/19-4/9/19	02/05/2019	04/30/2019	07/05/2019	F.Y. 2019	18,931.00	18,931.00		
	Procurement of Construction Materials & Traffic Control Management for the 1st quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	Shopping	4/03/19-4/09/19	17/05/2019	14/05/2019	22/05/2019	F.Y. 2019	56,000.00	56,000.00		
			Competitive Bidding	4/03/19-4/09/19	04/20/2019	04/24/2019	04/29/2019	F.Y. 2019	8,519,818.20	8,519,818.20		
	Purcahse of Materials for use in Painting/Repainting of Various Bridges (Steel and Concrete) and Guardrails along National Roads for the use of Maintenance Section	Maintenance Section	Competitive Bidding	4/22/19-4/29/19	09/05/2019	21/05/2019	22/05/2019	F.Y. 2019	1,000,000.00	1,000,000.00		
	Purcahse of Materials for the Patching of Concrete Pavements	Maintenance Section	Shopping	4/16/19-4/23/19	09/05/2019	14/05/2019	15/05/2019	F.Y. 2019	998,800.00	998,800.00		
			Competitive Bidding	7/01/19-7/08/19	07/22/2019	07/29/2019	07/31/2019	F.Y. 2019	4,376,611.58	4,376,611.58		
	Purcahse of Materials for the Guardrails Maintenance	Maintenance Section	Shopping	5/23/19-5/30/19	11/06/2019	18/06/2019	01/07/2019	F.Y. 2019	87,700.00	87,700.00		
	Purchase of Materials for the Repair of Major Roadside Structures	Maintenance Section	Shopping	6/13/19-6/20/19	06/28/2019	07/05/2019	07/10/2019	F.Y. 2019	200,500.00	200,500.00		
	Purchase of Toner for use in copier machine for the 2nd quarter for use of various section at DPWH - Aurora DEO	DPWH -ADEO	Direct Contracting	5/14/19-5/22/19	04/07/2019	06/07/2019	24/07/2019	F.Y 2019	46,335.20	46,335.20		
	Purchase of T-shirt, violet with print for use of Women's Month Celebration C.Y. 2019	DPWH -ADEO	Shopping	5/14/19-5/22/19	05/31/2019	06/07/2019	06/13/2019	F.Y 2019	20,400.00		20,400.00	
	Purchase of Toner for use in copier machine MPC2004exSP for the 2nd quarter for use of Planning and Design Section	Planning & Design Section	Direct Contracting	6/17/19-6/23/19	07/01/2019	07/08/2019	07/12/2019	F.Y 2019	31,190.00		31,190.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	Alternative Method of Procuremnt: Agency to Agency thru PS-DBM	N/A	N/A	N/A		F.Y. 2019	369,545.18	175,107.24	194,437.94	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Administrative Section	Administrative Section	Shopping	7/8/19-7/16/19	08/08/2019	08/15/2019	08/20/2019	F.Y. 2019	227,856.39		227,856.39	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Construction Section	Construction Section	Shopping	7/18/19-7/24/19	08/08/2019	08/13/2019	08/16/2019	F.Y. 2019	47,990.00		47,990.00	
	Procurement of Vehicle Parts and Accessories for the 3rd quarter for the vehicles assigned at Construction Section Section	Construction Section	Shopping	7/18/19-7/24/19	08/08/2019	08/13/2019	08/16/2019	F.Y. 2019	6,468.00		6,468.00	
	Repair / Preventive maintenance of Copier Machine MP2014AD for the 3rd quarter for use of Construction Section	Planning & Design Section	Direct Contracting	7/05/19-7/11/19	09/07/2019	07/24/2019	24/07/2019	F.Y 2019	12,340.32	12,340.32		
	Repair and Maintenance of Service Vehicles for the 3rd quarter for vehicles assigned at Construction Section	Construction Section	Shopping	7/18/19-7/24/19	08/08/2019	08/13/2019	08/16/2019	F.Y. 2019	62,500.00		62,500.00	
	Procurement of Fuel, Oil & Lubricants for the 3rd quarter for the use of Light and Heavy equipments of Maintenace Section, Service vehicles of D.E and A.D.E's Office, Planning & Design Section, Quality Assurance & Construction Section	Maintenance, D.E and A.D.E's Office, Planning & Design, Quality Assurance and Construction Section	Competitive Bidding	7/18/19-7/24/19	08/08/2019	08/13/2019	08/16/2019	F.Y. 2019	1,729,280.00	1,416,154.75	313,125.25	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Construction Section	Maintenance Section	Shopping	7/18/19-7/24/19	08/08/2019	08/13/2019	08/16/2019	F.Y. 2019	54,460.00	54,460.00		

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	Procurement of Fuel Additives & Lubricants for the 3rd quarter for vehicles/light and heavy equipments assigned at Maintenance Section	Maintenance Section	Shopping	7/18/19-7/24/19	08/08/2019	08/13/2019	08/16/2019	F.Y. 2019	150,580.00	150,580.00		
	Procurement of Vehicle Parts and Accessories for the 3rd quarter for the vehicles/light and heavy equipments assigned at Maintenance Section	Maintenance Section	Competitive Bidding	7/18/19-7/24/19	08/08/2019	08/13/2019	08/16/2019	F.Y. 2019	1,181,200.00	1,181,200.00		
	Repair and Maintenance of Vehicles for the 3rd quarter for vehicles/light and heavy equipments assigned at Maintenance Section	Maintenance Section	Shopping	7/18/19-7/24/19	08/08/2019	08/13/2019	08/16/2019	F.Y. 2019	870,000.00	870,000.00		
	Repair and Maintenance of Office Equipments for the 3rd Quarter for the use of Maintenance Section	Maintenance Section	Shopping	7/05/19 - 7/11/19	07/20/2019	07/24/2019	07/29/2019	F.Y. 2019	60,000.00	60,000.00		
	Purchase of Materials for use in Installation of Road Safety Devices for the 3rd quarter for use of Maintenance Section	Maintenance Section	Shopping	7/01/19 - 7/8/19	07/16/2019	07/23/2019	07/29/2019	F.Y. 2019	350,000.00	350,000.00		
	Purchase of 2 (Two) units Trailer Mounted Asphalt Pre-heater with Pressurized Discharge for the 3rd quarter for use of Maintenance Section	Maintenance Section	Competitive Bidding	7/05/19 - 7/11/19	07/25/2019	07/31/2019	08/08/2019	F.Y. 2019	2,000,000.00	2,000,000.00		
	Purchase of Materials for Painting/Repainting of Pavement Markings along Natioanl Roads	Maintenance Section	Competitive Bidding	8/12/19 - 8/19/19	08/21/2019	08/08/2019	08/13/2019	F.Y. 2019	2,000,000.00	2,000,000.00		
	Purchase of Heavy Equipment for use of Maintenance Section for the 3rd quarter for use of Maintenance Section	Maintenance Section	Competitive Bidding	7/11/19 - 7/18/19	09/02/2019	09/09/2019	09/16/2019	F.Y. 2019	10,400,000.00	10,400,000.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Administrative Section	Procurement Unit	Shopping	7/05/19 - 7/11/19	07/20/2019	07/24/2019	07/29/2019	F.Y. 2019	10,500.00		10,500.00	
	Purchase of Spare Parts, Repair and Maintenance of Service Vehicles for the 3rd Quarter assigned at Quality Assurance Section	Quality Assurance Section	Shopping	7/05/19 - 7/11/19	07/20/2019	07/24/2019	07/29/2019	F.Y. 2019	1,200.00		1,200.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of D.E's Office	DE's Office	Shopping	7/05/19 - 7/11/19	07/20/2019	07/24/2019	07/29/2019	F.Y. 2019	30,310.00		30,310.00	
	Purchase of Common Office, Janitorial, Electrical, Computer Supplies and Maintenance of Equipment for the 3rd quarter for use of ADE's Office	ADE's Office	Shopping	7/05/19 - 7/11/19	07/20/2019	07/24/2019	07/29/2019	F.Y. 2019	97,065.32		97,065.32	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Finance Section	Finance Section	Shopping	7/05/19 - 7/11/19	07/20/2019	07/24/2019	07/29/2019	F.Y. 2019	7,290.00		7,290.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Auditor's Office	Auditor's Office	Shopping	7/05/19 - 7/11/19	07/20/2019	07/24/2019	07/29/2019	F.Y. 2019	15,968.62		15,968.62	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Planning & Design Section	Planning & Design Section	Shopping	7/18/19-7/24/19	08/08/2019	08/13/2019	08/16/2019	F.Y 2019	337,865.00		337,865.00	
	Repair and Maintenance of Service Vehicle for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	Shopping	7/18/19-7/24/19	08/08/2019	08/13/2019	08/16/2019	F.Y 2019	212,500.00		212,500.00	
	Purchase of Toner for use of Black and White Xerox Machine for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	Direct Contracting	7/05/19-7/11/19	07/20/2019	07/24/2019	07/29/2019	F.Y 2019	15,000.00		15,000.00	
	Repair of Black and White Xerox Machine for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	Direct Contracting	7/05/19-7/11/19	09/07/2019	07/24/2019	24/07/2019	F.Y 2019	12,340.32		12,340.32	
	Purchase of Toner for use of Colored Xerox Machine for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	Direct Contracting	7/05/19-7/11/19	16/07/2019	07/24/2019	24/07/2019	F.Y 2019	166,075.00		166,075.00	

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	Purchase of Service Vechicle for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	Public Bidding	7/05/19-7/11/19	07/20/2019	07/24/2019	07/29/2019	F.Y 2019	3,600,000.00		3,600,000.00	
	Repair of Survey Instrument for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	Direct Contracting	7/05/19-7/11/19	07/20/2019	07/24/2019	07/29/2019	F.Y 2019	12,000.00		12,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	Alternative Method of Procuremnt: Agency to Agency thru PS-DBM	N/A	N/A	N/A		F.Y. 2019	193,613.30	37,510.22	156,103.08	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Administrative Section	Administrative Section	Shopping	10/7/19-10/15/19	11/06/2019	11/13/2019	11/16/2019	F.Y. 2019	188,804.61		188,804.61	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Construction Section	Construction Section	Shopping	10/9/19-10/15/19	10/30/2019	11/05/2019	11/11/2019	F.Y. 2019	46,340.00		46,340.00	
	Procurement of Vehicle Parts and Accessories for the 4th quarter for the vehicles assigned at Construction Section Section	Construction Section	Shopping	10/9/19-10/15/19	10/30/2019	11/05/2019	11/11/2019	F.Y. 2019	6,468.00		6,468.00	
	Repair and Maintenance of Service Vehicles for the 4th quarter for vehicles assigned at Construction Section	Construction Section	Shopping	10/9/19-10/15/19	10/30/2019	11/05/2019	11/11/2019	F.Y. 2019	62,500.00		62,500.00	
	Procurement of Fuel, Oil & Lubricants for the 4th quarter for the use of Light and Heavy equipments of Maintenace Section, Service vehicles of Planning & Design Section, Quality Assurance & Construction Section	Maintenance, Planning & Design, Quality Assurance and Construction Section	Competitive Bidding	10/9/19-10/15/19	10/30/2019	11/05/2019	11/11/2019	F.Y. 2019	1,512,695.25	1,083,720.00	428,975.25	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Construction Section	Maintenance Section	Shopping	10/9/19-10/15/19	10/30/2019	11/05/2019	11/11/2019	F.Y. 2019	52,460.00	52,460.00		
	Procurement of Fuel Additives & Lubricants for the 4th quarter for vehicles/light and heavy equipments assigned at Maintenance Section	Maintenance Section	Shopping	10/9/19-10/15/19	10/30/2019	11/05/2019	11/11/2019	F.Y. 2019	185,450.00	185,450.00		
	Procurement of Vehicle Parts and Accessories for the 4th quarter for the vehicles/light and heavy equipments assigned at Maintenance Section	Maintenance Section	Competitive Bidding	10/9/19-10/15/19	10/30/2019	11/05/2019	11/11/2019	F.Y. 2019	1,062,200.00	1,062,200.00		
	Repair and Maintenance of Vehicles for the 4th quarter for vehicles/light and heavy equipments assigned at Maintenance Section	Maintenance Section	Shopping	10/9/19-10/15/19	10/30/2019	11/05/2019	11/11/2019	F.Y. 2019	870,000.00	870,000.00		
	Repair and Maintenance of Office Equipments for the 4th Quarter for the use of Maintenance Section	Maintenance Section	Shopping	10/9/19-10/15/19	10/30/2019	11/05/2019	11/11/2019	F.Y. 2019	60,000.00	60,000.00		
	Procurement of Construction Materials & Traffic Control Management for the 1st quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	Competitive Bidding	10/9/19-10/15/19	10/30/2019	11/05/2019	11/11/2019	F.Y. 2019	7,270,640.94	7,270,640.94		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Administrative Section	Procurement Unit	Shopping	10/02/19 - 10/08/19	10/16/2019	10/23/2019	10/28/2019	F.Y. 2019	6,000.00		6,000.00	
	Purchase of Spare Parts, Repair and Maintenance of Service Vehicles for the 4th Quarter assigned at Quality Assurance Section	Quality Assurance Section	Shopping	10/02/19 - 10/08/19	10/16/2019	10/23/2019	10/28/2019	F.Y. 2019	1,200.00		1,200.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of D.E's Office	DE's Office	Shopping	10/02/19 - 10/08/19	10/16/2019	10/23/2019	10/28/2019	F.Y. 2019	22,385.00		22,385.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of ADE's Office	ADE's Office	Shopping	10/02/19 - 10/08/19	10/16/2019	10/23/2019	10/28/2019	F.Y. 2019	8,425.32		8,425.32	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Finance Section	Finance Section	Shopping	10/02/19 - 10/08/19	10/16/2019	10/23/2019	10/28/2019	F.Y. 2019	7,290.00		7,290.00	

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2019 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Auditor's Office	Auditor's Office	Shopping	10/02/19 - 10/08/19	10/16/2019	10/23/2019	10/28/2019	F.Y. 2019	5,364.37		5,364.37	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Planning & Design Section	Planning & Design Section	Shopping	10/9/19-10/15/19	10/30/2019	11/05/2019	11/08/2019	F.Y 2019	590,015.00		590,015.00	
	Purchase of Surveying Instrument for use of Planning & Design Section	Planning & Design Section	Shopping	10/9/19-10/15/19	10/30/2019	11/05/2019	11/08/2019	F.Y 2019	507,000.00		507,000.00	
	Repair and Maintenance of Service Vehicle for the 4th quarter for use of Planning and Design Section	Planning & Design Section	Shopping	10/9/19-10/15/19	10/30/2019	11/05/2019	11/08/2019	F.Y 2019	212,500.00		212,500.00	

Submitted by:

FREDELITO M. MINGUA
Engineer II
Caretaker, Procurement Unit

Recommended by:

RODERICK A. ANDAL
Assistant District Engineer
BAC Chairperson

Approved:

REYNALDO C. ALCONCEL
District Engineer