Republic of the Philippines Department of Public Works and Highways

South Manila District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN (FAPP) FOR FY-2019

		PMO/End-			Schedule of Eac	h Procurement Activit	у		Estima	ted Budget (Phi	P)	
Code (PAP)	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description Project)
B. Goods and	Services				-							
	Proposed Purchased of Uniforms for Maintenance Workers along various Road within SMDEO	Maintenance Section	Public Bidding	Feb. 26-March 4, 2019	18/03/2019	05/24/2019	06/03/2019	GoP	1,496,640.00		1,496,640.0	Purchased of Uniforms for Maintenance Workers
	Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction District VI, Manila	Maintenance Section	Public Bidding	Feb. 26-March 4, 2019	18/03/2019	05/24/2019	06/03/2019	GoP	1,993,808.00		1,993,808.00	Purchase of Asphalt Materials
	Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction District V, Manila	Maintenance Section	Public Bidding	Feb. 26-March 4, 2019	18/03/2019	05/24/2019	06/03/2019	GoP	1,993,808.00		1,993,808.00	Purchase of Asphalt Materials
	Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction District VI, Sta. Ana, Manila	Maintenance Section	Public Bidding	Feb. 26-March 4, 2019	18/03/2019	05/24/2019	06/03/2019	GoP	1,993,808.00		1,993,808.00	Purchase of Asphalt Materials
	Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction, Sta. Ana, Manila	Maintenance Section	Public Bidding	Feb. 26-March 4, 2019	18/03/2019	05/24/2019	06/03/2019	GoP	1,993,808.00		1,993,808.00	Purchase of Asphalt Materials
	Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction - Pandacan, Manila	Maintenance Section	Public Bidding	Feb. 26-March 4, 2019	18/03/2019	05/24/2019	06/03/2019	GoP	1,993,808.00		1,993,808.00	Purchase of Asphalt Materials
	Procurement of Security Services of Office Building, Equipment and Personnel of SMDEO	Administrative Section	Public Bidding	March 7-13, 2019	27/03/2019	05/31/2019	06/10/2019	GoP	2,784,115.44		2,784,115.44	24-hours Secuirty Personnel of the District
	Proposed Procurement of Two (2) Units Brand New Service Vehicles (Pick-up Type)	Maintenance Section	Public Bidding	March 7-13, 2019	27/03/2019	05/31/2019	06/10/2019	GoP	2,990,000.00			Two (2) Units Brand New Service Vehicles (Pick-up Type)
1	Proposed Procurement of One (1) Unit Brand New 3-way Dump Truck, 4 x 2, 3.0 cu.m. Capacity	Maintenance Section	Public Bidding	March 7-13, 2019	27/03/2019	05/31/2019	06/10/2019	GoP	4,200,000.00			One (1) Unit Brand New 3-way Dump Truck, 4 x 2, 3.0 cu.m. Capacity
P	rurchase of Echosounder with Data Processing Software for the Use of Planning & Design Section	Planning and Design Section	Public Bidding	May 3-9, 2019	23/05/2019	07/29/2019	08/08/2019	GoP	1,400,000.00	1,400,000.00		Echosounder with Data Processing Software
(S	urchase of Asphalt Materials for the Repair Sectional Asphalting) of Various National oads within SMDEO Jurisdiction in Manila listrict VI – Sta. Ana	Maintenance Section	Public Bidding	May 22-28, 2019	11/06/2019	08/17/2019	08/27/2019	GoP	1,993,808.00			Purchase of Asphalt Materials

	PMO/End-			Schedule of Each	h Procurement Activit	у		Estima	ted Budget (PhP)	
Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (Brief Description Project)
Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District VI	Maintenance Section	Public Bidding	May 22-28, 2019	11/06/2019	08/17/2019	08/27/2019	GoP	1,993,808.00		1,993,808.0	O Purchase of Asphalt Materials
Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V	Maintenance Section	Public Bidding	May 22-28, 2019	11/06/2019	08/17/2019	08/27/2019	GoP	1,993,808.00		1,993,808.0	Purchase of Asphalt Materials
Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V, Paco & Intramuros	Maintenance Section	Public Bidding	May 22-28, 2019	11/06/2019	08/17/2019	08/27/2019	GoP	1,993,808.00		1,993,808.0	Purchase of Asphalt Materials
Purchase of Bituminous Concrete Surface (FD) for Use in the immediate Repair/Restoration of Various damaged National Roads Brought by Torrential Rains/Habagat) Maintenance Section	Public Bidding	May 22-28, 2019	11/06/2019	08/17/2019	08/27/2019	GoP	2,999,306.00		2,999,306.00	Purchase of Asphalt Materials
Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Pasay City	Maintenance Section	Public Bidding	May 22-28, 2019	11/06/2019	08/17/2019	08/27/2019	GoP	1,993,808.00		1,993,808.00	Purchase of Asphalt Materials
Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V - Malate	Maintenance Section	Public Bidding	May 22-28, 2019	11/06/2019	08/17/2019	08/27/2019	GoP	1,993,808.00		1,993,808.00	Purchase of Asphalt Materials
Purchase of One (1) Set Coring Machine for Use of the Quality Assurance Section	Quality Assurance Section	Small Value Procurement	March 8-14, 2019	11/03/2019			GoP	306,000.00	306,000.00		One (1) Set Coring Machine
Damaged Center Island/Plantbox, Sidewalk, Curbs & Gutter and Drainage Manholes including Cover along National Roads within	Maintenance Section	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	499,990.00		499,990.00	Const. Materials for repair of damaged center island/plantbox
Repair/Re-installation of Damaged and Missing Steel Railings along Bridges within SMDEO	Maintenance Section	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	969,050.00			Const. Materials for repair of damaged steel railings
Curbs and Nosing along Katigbak Drive, Independence Road, South Blvd., P. Burgos St., Ayala Blvd., M.Y. Orosa and T.M. Kalaw	Maintenance Section	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	497,500.00			Const. Materials for repainting of curbs and Nosing
Damaged Center Island/Plantbox, Sidewalk,	Control of the Contro	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	495,000.00		r	Const. Materials for epair of damaged enter island/plantbox
	Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District VI Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V, Paco & Intramuros Purchase of Bituminous Concrete Surface (FD for Use in the immediate Repair/Restoration of Various damaged National Roads Brought by Torrential Rains/Habagat Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Pasay City Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V - Malate Purchase of One (1) Set Coring Machine for Use of the Quality Assurance Section Purchase of Materials for the Repair of Damaged Center Island/Plantbox, Sidewalk, Curbs & Gutter and Drainage Manholes including Cover along National Roads within SMDEO Jurisdiction, Manila District VI Proposed Purchase of Materials for the Repair/Re-installation of Damaged and Missing Steel Railings along Bridges within SMDEO Jurisdiction Purchase of Materials for the Repainting of Curbs and Nosing along Katigbak Drive, Independence Road, South Blvd., P. Burgos St., Ayala Blvd., M.Y. Orosa and T.M. Kalaw St., Manila	Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District VI Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V, Paco & Intramuros Purchase of Bituminous Concrete Surface (FD) for Use in the immediate Repair/Restoration of Various damaged National Roads Brought by Torrential Rains/Habagat Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Pasay City Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Pasay City Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V - Malate Purchase of Materials for the Repair of Use of the Quality Assurance Section Purchase of Materials for the Repair of Damaged Center Island/Plantbox, Sidewalk, Curbs & Gutter and Drainage Manholes including Cover along National Roads within SMDEO Jurisdiction, Manila District VI Proposed Purchase of Materials for the Repair of Damaged Center Island/Plantbox, Sidewalk, SmDEO Jurisdiction Purchase of Materials for the Repair of Damaged and Nosing along Bridges within SMDEO Jurisdiction Purchase of Materials for the Repair of Section Maintenance Section Maintenance Section Maintenance Section Maintenance Section Stational Roads within SMDEO Jurisdiction Maintenance Section Stational Roads Maintenance Section Stational Roads	Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District VI Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District VI Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V, Paco & Intramuros Purchase of Bituminous Concrete Surface (FD) for Use in the immediate Repair/Restoration of Various damaged National Roads Brought by Torrential Rains/Habagat Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Pasay City Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Pasay City Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Pasay City Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V - Malate Purchase of Materials for the Repair of Damaged Center Island/Plantbox, Sidewalk, Curbs & Gutter and Drainage Manholes including Cover along National Roads within SMDEO Jurisdiction, Manila District VI Proposed Purchase of Materials for the Repair of Damaged Purchase of Materials for the Repairing of Curbs and Nosing along Katlgbak Drive, Independence Road, South Blvd., P. Burgos St., Ayala Blvd., M.Y. Orosa and T.M. Kalaw St., Manila Bord Materials for the Repair of Damaged Center Island/Plantbox, Sidewalk, Manila	Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V Parchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V, Paco & Intramurous District V, Paco & Intramurous Purchase of Bituminous Concrete Surface (FD) for Use in the immediate Repair/Restoration of Various damaged National Roads Brought by Torrential Rains/Habagat Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Pasay City Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Pasay City Purchase of One (1) Set Coring Machine for Use of the Quality Assurance Section Purchase of Materials for the Repair of Damaged Center Island/Plantbox, Sidewalk, Curbs & Gutter and Drainaged Maniholes (Sectional Roads within SMDEO Jurisdiction Manila District V I Proposed Purchase of Materials for the Repair of Damaged Center Island/Plantbox, Sidewalk, Curbs & Gutter and Drainaged and Missing Steel Railings along Bridges within SMDEO Jurisdiction, Manila District V I Proposed Purchase of Materials for the Repair of Damaged Center Island/Plantbox, Sidewalk, Curbs & Gutter and Drainaged and Missing Steel Railings along Bridges within SMDEO Jurisdiction Pasay City Section	Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V, Paco & Internance Section Purchase of Bituminous Concrete Surface (FD) for Use in the immediate Repair (Restoration of Various Rational Roads within SMDEO Jurisdiction in Pasay City Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Pasay City Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Pasay City Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V - Malatte Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V - Malatte Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of Various National Roads within SMDEO Jurisdiction in Manila District V - Malatte Purchase of Materials for the Repair of Damaged Center Island/Plantbox, Sidewalk, Curbs & Gutter and Drainage Manholes including Cover along National Roads within SMDEO Jurisdiction in Manila District V - Malatte Procurement Purchase of Materials for the Repair of Damaged Center Island/Plantbox, Sidewalk, Section Stell Railings along Ridges within SMDEO Jurisdiction in Manila District V - Malatterials for the Repair of Damaged Center Island/Plantbox, Sidewalk, Section Section Section Section Section Section Section Section Procurement Section Section Procuremen	Procurement Program/Project Warner Procurement Program/Project Warner Procurement Program/Project Warner Procurement Program/Project Warner Procurement Posting of Birds Warner Procurement Posting of Birds Warner Procurement Program/Project Warner Program/Project Warner Procurement Program/Project Warner Proc	Procurement Program/Project Waser Program/Project Waser Program/Project Waser Project Project Project Bidding Way 22-28, 2019 Wasy 22-28, 2	Procurement ProgramProject	Notice of Asphalt National Project User Mode of Procurement ProgramProject User Mode of Procurement ProgramProject User Mode of Procurement ProgramProject User Mode of Procurement Posting of IB/REI Opening of IB/REI Openin	Procurement Program/Project	Morks of Procurement Programs/Project User Morks of Procurement Posting of IB/RE Opening of IB/RE

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		PMO/End-			Schedule of Eac	h Procurement Activity	y		Estimate	ed Budget (PhP)		
Code (PAP)	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (Brief Description Project)
	Purchase of Materials for the Repainting of Curbs and Nosing along Andrew Avenue, Domestic Road, MIA Road, Ninoy Aquino Avenue & EDSA, Pasay City	Maintenance Section	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	499,015.00		499,015.0	Const. Materials for repainting of curbs and Nosing
	Purchase of Materials for the Repainting of Damaged/Faded Lane Line Markings along National Roads in Manila which are within SMDEO Jurisdiction	Maintenance Section	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	997,500.00		997,500.00	Const. Materials for repainting of faded laneline markings
	Purchase of Asphalt Materials for the Repair (Sectional Asphalting) of various National Roads within SMDEO Jurisdiction – Pasay City	Maintenance Section	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP)	996,904.00		996,904.00	Purchase of Asphalt Materials
	Purchase of Emulsified Medium Setting Asphalt for the Sectional Asphalt Patching of Various National Roads within SMDEO Jurisdiction at Congressional District V of Manila	Maintenance Section	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	988,200.00		988,200.00	Purchase of Asphalt Materials
	Proposed Purchase of Uniforms & Office Supplies for ATOME Personnel stationed at San Marcelino St. and 25th St., Manila	Maintenance Section	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	747,565.00		747,565.00	Purchase of uniforms and office supplies
1	Purchase of Materials for the Repainting of Corner Curbs at Intersection, Center Islands/Divider Islands along National Roads within SMDEO Jurisdiction Manila & Pasay City	Maintenance Section	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	497,892.00		497,892.00	Const. Materials for repainting of corner curbs at intersection
A	Purchase of Emulsified Medium Setting Asphalt for Sectional Asphalting Patching of Parious National Roads within SMDEO Urisdiction at Manila District VI	Maintenance Section	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	988,200.00		988,200.00	Purchase of Asphalt Materials
A	urchase of Emulsified Medium Setting sphalt for the Repair/Sectional Asphalting of arious National Roads within SMDEO urisdiction at Manila District V	Maintenance Section	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	988,200.00			Purchase of Asphalt Materials
D	urchase of Materials for the Repair of Road eficiencies (potholes) along Various National oads within SMDEO Pasay City	Maintenance Section	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	499,275.00			Purchase of Materials for the Repair of Road Deficiencies
As Va	urchase of Emulsified Medium Setting sphalt for the Repair/Sectional Asphalting of arious National Roads within SMDEO urisdiction Manila District V	Maintenance Section	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	486,000.00			Purchase of Asphalt Materials
De	archase of Materials for the Repair of Road eficiencies (potholes) along Various National loads within SMDEO Manila District V		Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	499,275.00		t	Purchase of Materials for he Repair of Road Deficiencies

		PMO/End-			Schedule of Eac	h Procurement Activity	у		Estimate	ed Budget (PhP)		
Code (PAP)	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (Brief Description of Project)
	Purchase of Materials for Crack and Joint Sealing along Various National Roads within SMDEO District VI Manila	Maintenance Section	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	499,200.00		499,200.0	Purchase of Materials of Crack and Joint Sealer
	Purchase of Materials for the Repair of Road Deficiencies (potholes) along Various National Roads within SMDEO Manila District VI	Maintenance Section	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	499,275.00		499,275.0	Purchase of Materials f the Repair of Road Deficiencies
	Purchase of Materials for Crack and Joint Sealing along Various National Roads within SMDEO District V Manila	Maintenance Section	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	499,200.00		499,200.0	Purchase of Materials for Crack and Joint Sealer
	Purchase of Materials for the Repair of Damaged Center Island/Plantbox, Sidewalk, Curbs & Gutter and Drainage Manholes including cover along National Roads within SMDEO Jurisdiction	Maintenance Section	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	499,990.00		499,990.00	Purchase of Materials for the Repair of Damaged Center Island/Plantbox, Sidewalk, Curbs & Gutter and Drainage Manholes
1	Purchase of Materials for the Repainting of Damaged/Faded Lane Line Markings along National Roads in Manila which are within SMDEO Jurisdiction	Maintenance Section	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	999,000.00		999,000 00	Purchase of Materials for the Repainting of Damaged/Faded Lane Line Markings
S	Purchase of Welding Electrode for Welding of Steel Structures, Bridge Railings and Guardrails along Various Bridges within SMDEO Jurisdiction	Maintenance Section	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	480,000.00		480,000.00	Purchase of Materials for welding structures
C B	Purchase of Materials for the Repainting of Center Island and Sidewalk along Roxas Boulevard, Aurora Boulevard & Ninoy Aquino Evenue, Pasay & Manila	Maintenance Section	Small Value Procurement	March 5-11, 2019	08/03/2019	03/18/2019	03/21/2019	GoP	499,700.00		499,700.00	Purchase of Materials for the Repainting of Center Island and Sidewalk
C	urchase of Materials for the Repainting of enter Island and Sidewalk along P. Quirino ve., and Canonigo St., Manila	Maintenance Section	Small Value Procurement	March 12-18, 2019	15/03/2019	03/25/2019	03/28/2019	GoP	499,875.00		499,875.00	Purchase of Materials for the Repainting of Center Island and Sidewalk
Ci St	urchase of Materials for the Repainting of enter Island and Sidewalk along P. Burgos t., Bonifacio Drive Interchange and 2nd St., anila		Small Value Procurement	March 12-18, 2019	15/03/2019	03/25/2019	03/28/2019	GoP	499,875.00			Purchase of Materials for the Repainting of Center Island and Sidewalk
th Pe	archase of White T-Shirt with DPWH logo at will used by SMDEO – Maintenance ersonnel in participation to different nilippine Historical/Special Events		Small Value Procurement	March 12-18, 2019	15/03/2019	03/25/2019	03/28/2019	GoP	105,000.00			Purchase of White T- Shirt with DPWH logo

		PMO/End-			Schedule of Eac	h Procurement Activit	у		Estimate	ed Budget (PhP)		
Code (PAP)	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (Brief Description o Project)
	Purchase of Materials and Application of Thermoplastic Paint on Faded Lane Line Markings along Various National Roads within SMDEO Jurisdiction – Manila V	Maintenance Section	Small Value Procurement	March 12-18, 2019	15/03/2019	03/25/2019	03/28/2019	GoP	499,490.58		499,490.58	Purchase of Materials and Application of Thermoplastic Paint on Faded Lane Line Markings
	Purchase of Materials and Application of Thermoplastic Paint on Faded Lane Line Markings along Various National Roads within SMDEO Jurisdiction – Pasay City	Maintenance Section	Small Value Procurement	March 12-18, 2019	15/03/2019	03/25/2019	03/28/2019	GoP	499,819.23		499,819.23	Purchase of Materials and Application of Thermoplastic Paint on Faded Lane Line Markings
	Purchase of Materials and Application of Thermoplastic Paint on Faded Lane Line Markings along Various National Roads within SMDEO Jurisdiction – Manila VI	Maintenance Section	Small Value Procurement	March 12-18, 2019	15/03/2019	03/25/2019	03/28/2019	GoP	499,671.72		499,671.72	Purchase of Materials and Application of Thermoplastic Paint on Faded Lane Line Markings
	Purchase of Rubberized Cones and Bollards with Reflectorized Sticker that will be Used by Maintenance Crew during Road Maintenance/ Repairs within SMDEO Jurisdiction	Maintenance Section	Small Value Procurement	March 12-18, 2019	15/03/2019	03/25/2019	03/28/2019	GoP	999,925.00		999,925.00	Purchase of Rubberized Cones and Bollards with Reflectorized Sticker
	Estimated Cost for the Purchase of Materials needed for the 150th Birth Anniversary of Emilio Aguinaldo on March 22, 2019 and other Various Events of Physical Arrangement Unit	Maintenance Section	Small Value Procurement	March 12-18, 2019	15/03/2019	03/25/2019	03/28/2019	GoP	378,580.00			Purchase of const. materials needed for 150th Birth Anniversary of Emilio Aguinaldo on March 22, 2019
1	Purchase of Materials for the Repair, Replacement and Upgrading of Circular Manholes and Catch Basin Covers along National Roads within SMDEO Jurisdiction Manila Area District VI	Maintenance Section	Small Value Procurement	May 3-9, 2019	06/05/2019	05/16/2019	05/19/2019	GoP	494,100.00			Purchase of Materials for the Repair, Replacement and Upgrading of Circular Manholes and Catch Basin Covers
E R	Purchase of Materials for the Repainting of Damaged/Faded Lane Line Markings along EDSA, Taft Avenue, Aurora Blvd. & Zobel Roxas St., Pasay City which are within SMDEO urisdiction	Maintenance Section	Small Value Procurement	May 3-9, 2019	06/05/2019	05/16/2019	05/19/2019	GoP	999,950.00		t	Purchase of Materials for the Repainting of Damaged/Faded Lane line Markings
	Purchase of Customized Legal Size Binders lard Cover for Use in the Office	All Sections	Shopping	May 3-9, 2019	06/05/2019	05/16/2019	05/19/2019	GoP	300,000.00		L	Purchase of Customized egal Size Binders Hard Cover
Fr 20 Pr	urchase of Materials Needed for the orthcoming National Flag Day on May 28, 019 and 121st Anniversary of the roclamation of Philippine Independence on une 12, 2019, respectively	Physical Arrangement Unit	Small Value Procurement	May 3-9, 2019	06/05/2019	05/16/2019	05/19/2019	GoP	463,220.00		N FF 20 Al Pr Pt	urchase of Materials leeded for the orthcoming National lag Day on May 28, D19 and 121st nniversary of the roclamation of hillippine Independence in June 12, 2019

		PMO/End-			Schedule of Eac	h Procurement Activit	у		Estimat	ed Budget (PhP))	
Code (PAP)	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (Brief Description of Project)
	Supply and Installation of Additional Partitions, Cabinets, Tables and Blinds for the Renovation of RMC II (Multilateral) Office		Small Value Procurement	May 17-24, 2019	20/05/2019	05/30/2019	06/02/2019	GoP	945,760.67		945,760.67	7 Supply and Installation of Additional Partitions, Cabinets, Tables and Blinds
	Purchase of Supply for Planning and Design Section	Planning and Design Section	Shopping	May 17-24, 2019	20/05/2019	05/30/2019	06/02/2019	GoP	310,000.00	310,000.00		Office Supplies
	Purchase of Garbage Bins, Garbage Bags, Sacks & Rags for Roadside Maintenance Workers assigned along Various National Roads within SMDEO Jurisdiction	Maintenance Section	Small Value Procurement	May 17-24, 2019	20/05/2019	05/30/2019	06/02/2019	GoP	468,050.00		468,050.00	Purchase of Garbage Bins, Garbage Bags, Sacks & Rags
	Purchase of Reflectorized Delineator including installation along MIA/NAIA Road, Pasay City	Maintenance Section	Small Value Procurement	May 17-24, 2019	20/05/2019	05/30/2019	06/02/2019	GoP	999,000.00		999,000.00	Purchase of Reflectorized Delineator
ļ	Purchase of Materials for the Re-painting of Faded/Damaged Lane Line Markings along Various National Roads within SMDEO in the City of Pasay	Maintenance Section	Small Value Procurement	May 28-June 3, 2019	31/05/2019	06/10/2019	06/13/2019	GoP	999,700.00		999,700.00	Re-painting of Faded/Damaged Lane Line Markings
t t	Proposed Purchase of Materials for the Re- Painting of Faded/Damaged Lane Line Markings along Various National Roads within SMDEO in the City of Manila District VI	Maintenance Section	Small Value Procurement	May 28-June 3, 2019	31/05/2019	06/10/2019	06/13/2019	GoP	999,500.00			Re-painting of Faded/Damaged Lane Line Markings
f	Purchase of Materials for the Re-painting of faded/ Damaged Yellow Box Markings along National Roads in Pasay City	Maintenance Section	Small Value Procurement	May 28-June 3, 2019	31/05/2019	06/10/2019	06/13/2019	GoP	999,000.00			Re-painting of Faded/Damaged Lane Line Markings
F	Purchase of Materials for the Re-painting of Faded/Damaged Faded Yellow Box Markings Ilong National Roads in the City of Manila	Maintenance Section	Small Value Procurement	May 28-June 3, 2019	31/05/2019	06/10/2019	06/13/2019	GoP	999,900.00			Re-painting of Faded/Damaged Lane Line Markings
of	roposed Purchase of Materials for the Sealing f Cracks along Various National Roads within MDEO in the Manila District VI	Maintenance Section	Small Value Procurement	May 28-June 3, 2019	31/05/2019	06/10/2019	06/13/2019	GoP	499,200.00			Purchase of Materials for Crack and Joint Sealer
N	epair (Sectional Asphalting) of Various ational Roads within SMDEO Jurisdiction in the City of Manila District V	Maintenance Section	Small Value Procurement	May 28-June 3, 2019	31/05/2019	06/10/2019	06/13/2019	GoP	486,000.00			Purchase of Asphalt Materials
	roposed Installation of Reflectorized elineator along Roxas Blvd., Pasay City	Maintenance Section	Small Value Procurement	June 18-24, 2019	21/06/2019	05/31/2019	06/03/2019	GoP	999,000.00			roposed Installation of eflectorized Delineator
the	urchase of Tools and Minor Equipments for e Roadside workers & Maintenance Crews ssigned along various National Roads within MDEO jurisdiction	Maintenance Section	Small Value Procurement	June 18-24, 2019	21/06/2019	05/31/2019	06/03/2019	GoP	992,600.00		M th	urchase of Tools and linor Equipments for le Roadside workers & aintenance Crews

		PMO/End-			Schedule of Eac	ch Procurement Activi	ty		Estim	ated Budget (Ph	P)	
Code (PAP)	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (Brief Description of Project)
	Proposed Purchase of Materials for the Repainting of Faded/damaged Lane line Markings along various national roads within SMDEO in the City of Pasay	Maintenance Section	Small Value Procurement	June 18-24, 2019	21/06/2019	05/31/2019	06/03/2019	GoP	498,000.00		498,000.00	Re-painting of Faded/Damaged Lane Line Markings
	Supply and Delivery of Oil and Lubricants	D.E's Office/ A.D.E's Office/Const. Section/Planning & Design Section/Maintena nce Section/Quality Assuance Section/Physical Arrangement Unit	Small Value Procurement		as the need arises			GoP	314,647.00	314,647 00		
	Supply and Delivery of Fuel (Diesel and Gasoline)	D.E's Office/ A.D.E.'s Office/Const. Section/Planning & Design Section/Maintena nce Section/Quality Assuance Section/Physical Arrangement Unit	Small Value Procurement		as the need arises			GoP	7,893,600.00	7,893,600.00		
1.0	Repairs and Purchase of Vehicle's parts and Accessories	D.E's Office/ A.D.E's Office/Const. Section/Planning & Design Section/Maintena nce Section/Quality Assuance Section/Physical Arrangement Unit	Small Value Procurement		as the need arises			GoP	10,311,541.00	10,311,541.00		
	TOTAL								87,688,885.64	20,535,788.00	67,153,097.64	

Prepared by:

MARIFE M. JABON
Head, Procurement Unit

Recommended for Approval by

ENESTO P. LEONES
C-Lesistan District Engineer

MIKUNUS D. MACUD District Engineer

NCR.9 Procurement/EPL/MMJ

Republic of the Philippines Department of Public Works and Highways South Manila District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN (FAPP) FOR FY-2019

		T				KEPIERI FEAR (IA						
		PMO/End-				ch Procurement Activit		1	Estim	ated Budget (Ph		
Code (PAP)	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
C. Consultar	cy Services											
	No proposed Consultancy Projects for CY 2019											
	TOTAL									-		

Prepared by:

MARIFE M. JABON lead, Procurement Unit

NCR 9 Procurement/EPD/MMJ

Recommended for Approval by

ERNESTO F. LEONES
DIC Assistant District Engineer

MIKUNUG D. MACUD District Engineer