

Lozano, Linie L.

From: PMR Monitoring <pmr@gppb.gov.ph>
Sent: Tuesday, July 16, 2019 2:33 PM
To: Lozano, Linie L.
Subject: RE: PMR for the 1st Semester of CY 2019 - DPWH-CAR

Good day!

This is to acknowledge receipt of your email. We will review your PMR submission and will work on sending a response to you as soon as possible.

For urgent concerns, please call us at telephone nos. (02) 900 – 6741 to 44 ext. 117 or 119, Monday - Friday from 8:30 am-5:30 pm.

Thank you very much.

Very truly yours,

PERFORMANCE MONITORING DIVISION

DEPARTMENT OF BUDGET AND MANAGEMENT
GOVERNMENT PROCUREMENT POLICY BOARD- TECHNICAL SUPPORT OFFICE
*Unit 2506 Raffles Corporate Center, F. Ortigas Jr. Rd.,
Ortigas Center, Pasig City*
Tel. (02) 900-6741 to 44
Email: monitoring@gppb.gov.ph

ANNEX B

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - CORDILLERA ADMINISTRATIVE REGION Procurement Monitoring Report as of June 30, 2019

Code (UACS/P AP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO				Sub/Open of Bids	Bid Evaluation						
COMPLETED PROCUREMENT ACTIVITIES																																		
CIVIL WORKS																																		
COMPLETED PROCUREMENT ACTIVITIES																																		
		Proposed Office Interiors for the Office of the Commission on Audit at Three(3) Storey DPWH-CAR Office Building Engineer's Hill, Baguio City	DPWH - CAR		Public Bidding	n/a	6-Dec-18	n/a	14-Dec-18	14-Dec-18	17-Dec-18	19-Dec-18	21-Dec-18	7 Jan 2019	8 Jan 2019	25 Mar 2019		Maintenance Fund		973,756.00				962,516.54				1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	6-Dec-18	6-Dec-18	6-Dec-18	6-Dec-18	6-Dec-18	
		Proposed Additional Storage Area, Cabinets and Pantry for the of the PDD Division Chief, DPWH-CAR	DPWH - CAR		Public Bidding	n/a	13-Dec-18	n/a	26-Dec-18	26-Dec-18	26-Dec-18	27-Dec-18	28-Dec-18	15 Jan 2019	17 Jan 2019	22 Feb 2019		PDE Fund		250,900.00				249,878.86				1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	11-Dec-18	11-Dec-18	11-Dec-18	11-Dec-18	11-Dec-18	
		Proposed Centralized Septec Vault Engineer's Hill, Baguio City	DPWH - CAR		Public Bidding	n/a	6-Dec-18	12-Dec-18	26-Dec-18	26-Dec-18	26-Dec-18	27-Dec-18	28-Dec-18	14 Jan 2019	15 Jan 2019	15 Feb 2019		EAO		2,471,828.00				2,431,477.51				1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	6-Dec-18	6-Dec-18	6-Dec-18	6-Dec-18	6-Dec-18	
		Restoration of Roofing & Ceiling for Weigh Bridge Building, Naguilan Road, Sablan, Benguet	DPWH - CAR		Public Bidding	n/a	6-Dec-18	n/a	14-Dec-18	14-Dec-18	17-Dec-18	19-Dec-18	21-Dec-18	7 Jan 2019	8 Jan 2019	7 Mar 2019		Maintenance Fund		904,070.00				876,360.56				1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	6-Dec-18	6-Dec-18	6-Dec-18	6-Dec-18	6-Dec-18	
		Construction of Generator Powerhouse & Relocation of one (1) Unit Generator Set	DPWH - CAR		Public Bidding	n/a	18-Dec-18	n/a	26-Dec-18	26-Dec-18	26-Dec-18	27-Dec-18	28-Dec-18	14 Jan 2019	15 Jan 2019	20 Feb 2019		EAO		850,000.00				841,007.05				1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	18-Dec-18	18-Dec-18	18-Dec-18	18-Dec-18	18-Dec-18	
		ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Bridge Program - CONSTRUCTION OF NEW PERMANENT BRIDGES, DAMALIN BRIDGE (PHASE II), along Abra - Cervantes Road	DPWH - CAR		Public Bidding	7-Nov-18	5-Mar-19	13-Mar-19	27-Nov-18	27-Nov-18	2-Apr-19	15-Apr-19	17-Jun-19	28 Jun 2019	3 Jul 2019	27 May 2020		DPWH - GAA		67,449,582.51				66,083,727.35				1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	8-Nov-18	8-Nov-18	8-Nov-18	8-Nov-18	8-Nov-18	
Total Alloted Budget of Procurement Activities																	72,900,136.51																	
Total Contract Price of Procurement Activities Conducted																	71,444,967.87																	
Total Savings (Total Alloted Budget - Total Contract Price)																	1,455,168.64																	

ON-GOING PROCUREMENT ACTIVITIES

	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System ASSET PRESERVATION PROGRAM - REHABILITATION/RECONSTRUCTION OF ROADS WITH SLIPS, SLOPE COLLAPSE AND LANDSLIDES (PRIMARY ROADS) ALONG KENNON ROAD, K0223+625 - K0223+707, K0224+562 - K0224+613, K0234+758 - K0234+910, K0235+555 - K0235+833	DPWH - CAR		Public Bidding	7-Nov-18	8-Nov-18	15-Nov-18	27-Nov-18	27-Nov-18	4-Dec-18	17-Dec-18						DPWH - GAA				192,974,529,64							1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	8-Nov-18	8-Nov-18	8-Nov-18	8-Nov-18	8-Nov-18	
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program - PREVENTIVE MAINTENANCE (Secondary Roads) BAGUIO BONTOC ROAD	DPWH - CAR		Public Bidding	7-Nov-18	8-Nov-18	15-Nov-18	12-Mar-19	12-Mar-19	4-Dec-18	18-Jan-19						DPWH - GAA				129,214,957,00							1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	8-Nov-18	8-Nov-18	8-Nov-18	8-Nov-18	8-Nov-18	
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse, and Landslide (Tertiary Roads) BALBALAN - PINUKPUK ROAD	DPWH - CAR		Public Bidding	20-Nov-18	22-Nov-18	29-Nov-18	27-Nov-18	27-Nov-18	15-Mar-19	1-Apr-19						DPWH - GAA				101,868,634,75							1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	22-Nov-18	22-Nov-18	22-Nov-18	22-Nov-18	22-Nov-18	
	Construction / Improvement of Access Roads Leading to Declared Tourism Destination San Isidro Sur - Poblacion - Lappa - Marag - Cadaclan - Salagunting Tourism Road Leading to Manacota Underground River, Dupag Rock Formations, Cagandugan Hanging Bridge, Calayucay Waterfalls, Calabigan Caves, Siamsiambiri Waterfalls, Marag Heroes Shrine, Calanasan Critical Wildlife and Sanctuary, Ziwanan - Zumigui River and Maragmin Hot Spring, Brgy. Cadaclan, Calanasan (Bayag), Apayao	DPWH - CAR		Public Bidding	7-Nov-18	20-May-19	28-May-19	11-Jun-19	11-Jun-19	17-Jun-19	27-Jun-19						DPWH - GAA				57,855,069,89							1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	21-May-19	21-May-19	21-May-19	21-May-19	21-May-19	

	ORGANIZATIONAL OUTCOME 1 - Ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslides (Primary Roads) KENNON ROAD, KO233+685 – KO233+889, KO234+000 – KO234+062, KO234+539 – KO234+595, KO234+682 – KO234+758	DPWH - CAR	Public Bidding	7-Nov-18	10-Jun-19	18-Jun-19	2-Jul-19	2-Jul-19	4-Dec-18	18-Jan-19												1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	11-Jun-19	11-Jun-19	11-Jun-19	11-Jun-19	11-Jun-19		
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Bridge Program – REPLACEMENT OF PERMANENT WEAK BRIDGES, LUNAS BRIDGE (B04258LZ) along Jct. Talubin – Barig – Natonin – Paracelis – Calacad Road	DPWH - CAR	Public Bidding	16-May-19	6-Jun-19	14-Jun-19	28-Jun-19	28-Jun-19	On going	On Going												1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	6-Jun-19	6-Jun-19	6-Jun-19	6-Jun-19	6-Jun-19		
	LOCAL PROGRAM - Construction/Repair/Rehabilitation/Improvement of various Infrastructure including Local Projects - Water Management Facilities - Water Supply - Construction of Rain Harvesting Facility, Busol Watershed, Ambiong, Baguio City	DPWH - CAR	Public Bidding	11-Jun-19	13-Jun-19	21-Jun-19	5-Jul-19	5-Jul-19	On going	On Going												1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	13-Jun-19	13-Jun-19	13-Jun-19	13-Jun-19	13-Jun-19		
	LOCAL PROGRAM - Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges- Local Bridges - Construction of Bridge across Tumbal River connecting Luba to Manabo, Abra	DPWH - CAR	Public Bidding	17-Jun-19	19-Jun-19	28-Jun-19	12-Jul-19	12-Jul-19														1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	24-Jun-19	24-Jun-19	24-Jun-19	24-Jun-19	24-Jun-19		
	LOCAL PROGRAM - Construction/Repair/Rehabilitation/Improvement of various Infrastructure including Local Projects - Buildings and other Structures - Multipurpose Facilities - Improvement of Baguio Convention Center, Parking Spaces including Site Development, Baguio City	DPWH - CAR	Public Bidding	11-Jun-19	19-Jun-19	28-Jun-19	12-Jul-19	12-Jul-19														1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	24-Jun-19	24-Jun-19	24-Jun-19	24-Jun-19	24-Jun-19		
	LOCAL PROGRAM: Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges- Local Roads - Construction / Rehabilitation with Road Opening of Lemeng - Cayapa Road, Baay - Licuan, Abra and Lagangilang, Abra	DPWH - CAR	Public Bidding	17-Jun-19	20-Jun-19	2-Jul-19	16-Jul-19	16-Jul-19														1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	24-Jun-19	24-Jun-19	24-Jun-19	24-Jun-19	24-Jun-19		
	LOCAL PROGRAM: Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges- Local Roads - Construction / Rehabilitation with Road Opening of Naguilan - Lam-awan Road, Sallapadan, Abra	DPWH - CAR	Public Bidding	17-Jun-19	20-Jun-19	2-Jul-19	16-Jul-19	16-Jul-19														1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	24-Jun-19	24-Jun-19	24-Jun-19	24-Jun-19	24-Jun-19		
	LOCAL PROGRAM: Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges-Local Roads - Construction / Rehabilitation with Road Opening of Subagan - Nagpaayan Road, Baay - Licuan, Abra	DPWH - CAR	Public Bidding	17-Jun-19	20-Jun-19	2-Jul-19	16-Jul-19	16-Jul-19														1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	24-Jun-19	24-Jun-19	24-Jun-19	24-Jun-19	24-Jun-19		
	LOCAL PROGRAM: LOCAL INFRASTRUCTURE PROGRAM – National Roads and Bridges – National Roads – Rehabilitation / Improvement with Slip, Soil Collapse and Landslides along Abra – Kalinga Road, KO454+274 – KO454+396	DPWH - CAR	Public Bidding	24-Jun-19	27-Jun-19	5-Jul-19	18-Jul-19	18-Jul-19														1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	26-Jun-19	26-Jun-19	26-Jun-19	26-Jun-19	26-Jun-19		

	LOCAL PROGRAM: LOCAL INFRASTRUCTURE PROGRAM – National Roads and Bridges – National Roads – Rehabilitation / Improvement with Slip, Soil Collapse and Landslides along Abra – Kalinga Road, KO457+000 – KO457+320	DPWH - CAR	Public Bidding	24-Jun-19	27-Jun-19	5-Jul-19	18-Jul-19	18-Jul-19							DPWH - GAA	94,569,923.45					1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	26-Jun-19	26-Jun-19	26-Jun-19	26-Jun-19	26-Jun-19		
	LOCAL PROGRAM: LOCAL INFRASTRUCTURE PROGRAM – National Roads and Bridges – National Roads – Rehabilitation / Improvement with Slip, Soil Collapse and Landslides along Abra – Kalinga Road, KO457+320 – KO457+794	DPWH - CAR	Public Bidding	24-Jun-19	27-Jun-19	5-Jul-19	18-Jul-19	18-Jul-19							DPWH - GAA	93,122,407.87					1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	26-Jun-19	26-Jun-19	26-Jun-19	26-Jun-19	26-Jun-19		
	LOCAL PROGRAM: LOCAL INFRASTRUCTURE PROGRAM – National Roads and Bridges – National Roads – Rehabilitation / Improvement with Slip, Soil Collapse and Landslides along Abra – Kalinga Road, KO453+068 – KO453+117, KO453+475 – KO453+487, KO453+555 – KO453+600	DPWH - CAR	Public Bidding	24-Jun-19	27-Jun-19	5-Jul-19	18-Jul-19	18-Jul-19							DPWH - GAA	95,012,181.60					1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	26-Jun-19	26-Jun-19	26-Jun-19	26-Jun-19	26-Jun-19		
	LOCAL PROGRAM: LOCAL INFRASTRUCTURE PROGRAM – National Roads and Bridges – National Roads – Rehabilitation / Improvement with Slip, Soil Collapse and Landslides along Abra – Kalinga Road, KO454+395 – KO454+448, KO454+516 – KO454+645	DPWH - CAR	Public Bidding	24-Jun-19	27-Jun-19	5-Jul-19	18-Jul-19	18-Jul-19							DPWH - GAA	94,917,137.79					1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	26-Jun-19	26-Jun-19	26-Jun-19	26-Jun-19	26-Jun-19		
	LOCAL PROGRAM: LOCAL INFRASTRUCTURE PROGRAM – National Roads and Bridges – National Roads – Rehabilitation / Improvement with Slip, Soil Collapse and Landslides along Abra – Kalinga Road, KO455+775 – KO455+820, KO469+000 – KO469+050, KO469+350 – KO469+400	DPWH - CAR	Public Bidding	24-Jun-19	27-Jun-19	5-Jul-19	18-Jul-19	18-Jul-19							DPWH - GAA	95,051,629.02					1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	26-Jun-19	26-Jun-19	26-Jun-19	26-Jun-19	26-Jun-19		
Total Alloted Budget of Procurement Activities																1,785,502,564.59												
Total Contract Price of Procurement Activities Conducted																												
Total Savings (Total Alloted Budget - Total Contract Price)																												

CONSULTANCY

COMPLETED PROCUREMENT ACTIVITIES																															
	Conduct of Feasibility Study for Paracelis - Maling - Roxas Road Mt. Province	DPWH - CAR	Public Bidding	19-Oct-18	22-Oct-18	23-Nov-18	5 Nov 2018	5-Dec-18	11-Dec-18	13-Dec-18	17-Dec-18	28-Dec-18	7-Jan-19			PDE Fund	<u>7,725,105.00</u>			7,412,187,35				1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18		
	Conduct of Feasibility Study for Besao - Tadian Road Mt. Province	DPWH - CAR	Public Bidding	19-Oct-18	22-Oct-18	23-Nov-18	5 Nov 2018	5-Dec-18	11-Dec-18	13-Dec-18	17-Dec-18	28-Dec-18	7-Jan-19			PDE Fund	<u>8,733,375.00</u>			8378979,58				1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18		
	Conduct of Feasibility Study for Lubuagan - Batong Buhay - Abra Road Kalinga & Abra	DPWH - CAR	Public Bidding	19-Oct-18	22-Oct-18	23-Nov-18	5 Nov 2018	5-Dec-18	11-Dec-18	13-Dec-18	17-Dec-18	28-Dec-18	7-Jan-19			PDE Fund	<u>11,541,982.50</u>			11061420,6				1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18		
	Conduct of Feasibility Study for Sagada - Besao - Nacawang - Quirino Road Mt. Province	DPWH - CAR	Public Bidding	19-Oct-18	22-Oct-18	23-Nov-18	5 Nov 2018	5-Dec-18	11-Dec-18	13-Dec-18	17-Dec-18	28-Dec-18	7-Jan-19			PDE Fund	<u>11,451,675.00</u>			10984827,78				1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18		
	Geotechnical Investigation for Slope Protection Projects along Baguio - Ilogon Road KO257+400 - KO257+430, KO259+600 - KO259+800 Benguet	DPWH - CAR	Public Bidding	19-Oct-18	22-Oct-18	23-Nov-18	5 Nov 2018	5-Dec-18	11-Dec-18	13-Dec-18	17-Dec-18	28-Dec-18	7-Jan-19			PDE Fund	<u>1,293,076.18</u>			1267214,66				1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18		
	Geotechnical Investigation for Slope Protection Projects along Balbalan - Pinukpuk Road Ch 206 - Ch 404, Ch 462 - Ch 512, Ch 584 - Ch 747, Ch 794 - Ch 813, Ch 825 - Ch 869, Ch 1222 - Ch 1622, Ch 1254 - Ch 1279, Ch 1722 - Ch 2057, Ch 1777 - Ch 1807, Ch 1842 - Ch 1865, Ch 15401 - Ch 15626, Ch 15683 - Ch 15743, Ch 21164 - Ch 21204, Ch 25326 - Ch 25366, Ch 25826 - Ch 25856 Kalinga	DPWH - CAR	Public Bidding	19-Oct-18	22-Oct-18	23-Nov-18	5 Nov 2018	5-Dec-18	11-Dec-18	13-Dec-18	17-Dec-18	28-Dec-18	7-Jan-19			PDE Fund	<u>2,175,962.32</u>			2132443,07				1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18		

Geotechnical Investigation for Slope Protection Projects along Baguio - Bontoc Road K0362+650 - K0362+730 Benguet	DPWH - CAR	Public Bidding	19-Oct-18	22-Oct-18	23-Nov-18	5 Nov 2018	5-Dec-18	11-Dec-18	13-Dec-18	17-Dec-18	28-Dec-18	7-Jan-19			PDE Fund	<u>553,483.48</u>			542413,81			1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18		
Geotechnical Investigation for Slope Protection Projects along Kiangnan - Tinoc - Buguias Road Ch 1697 - Ch 1767, Ch 2467 - Ch 2517, Ch 6327 - Ch 6347 Ifugao	DPWH - CAR	Public Bidding	19-Oct-18	22-Oct-18	23-Nov-18	5 Nov 2018	5-Dec-18	11-Dec-18	13-Dec-18	17-Dec-18	28-Dec-18	7-Jan-19			PDE Fund	<u>310,874.68</u>			304657,19			1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18		
Geotechnical Investigation for the Construction of Rain Harvesting Facility at Busol Watershed, Ambiong, Baguio City Baguio City	DPWH - CAR	Public Bidding	19-Oct-18	22-Oct-18	23-Nov-18	5 Nov 2018	5-Dec-18	11-Dec-18	13-Dec-18	17-Dec-18	28-Dec-18	7-Jan-19			PDE Fund	<u>232,666.73</u>			228013,4			1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18		
Geotechnical Investigation for the Proposed By - pass Bridge Project along Acop - Kapangan - Kibungan - Bakun Road K0349+280 - K0349+460 Benguet	DPWH - CAR	Public Bidding	19-Oct-18	22-Oct-18	23-Nov-18	5 Nov 2018	5-Dec-18	11-Dec-18	13-Dec-18	17-Dec-18	28-Dec-18	7-Jan-19			PDE Fund	<u>745,321.74</u>			730415,16			1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18		
Total Alloted Budget of Procurement Activities																44,763,522.63													
Total Contract Price of Procurement Activlites Conducted																43,042,572.60													
Total Savings (Total Alloted Budget - Total Contract Price)																1,720,950.03													

ON-GOING PROCUREMENT ACTIVITIES																														
	Conduct of Feasibility Study for Abatan - Mankayan - Cervantes Road JNR Tabio - Bebed - Banguingey - Sayapot	DPWH - CAR	Public Bidding	20-Nov-18	20-Nov-18	15-Jan-19	28 Nov 2018	28-Nov-18	15-Feb-19	22-Feb-19						PDE Fund	<u>9,310,035.00</u>			8,890,518,00			1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	16-Nov-18	16-Nov-18	16-Nov-18	16-Nov-18	16-Nov-18		
	Conduct of Feasibility Study for Balbalan Proper - Ballaguiyan Road; Limood Junction - Magsilay - Malucsd - Amdalao - Lubuagan - Batong Buhay National Road; and Pupo Junction Ableg Section - Molayong - Chalimunu - Malucsd Road	DPWH - CAR	Public Bidding	20-Nov-18	20-Nov-18	15-Jan-19	28 Nov 2018	28-Nov-18	15-Feb-19	22-Feb-19						PDE Fund	<u>11,911,095.00</u>			11,374,992,83			1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	16-Nov-18	16-Nov-18	16-Nov-18	16-Nov-18	16-Nov-18		
	Conduct of Feasibility Study for Baguio - Bontoc Road JNR Gulweng - Nawal - Tickey - Daclan Road , and Baguio Bontoc Road JNR Batan - Adaoy Road Benguet	DPWH - CAR	Public Bidding	20-Nov-18	20-Nov-18	15-Jan-19	28 Nov 2018	28-Nov-18	15-Feb-19	22-Feb-19						PDE Fund	<u>13,050,105.00</u>			12,459,873,00			1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	16-Nov-18	16-Nov-18	16-Nov-18	16-Nov-18	16-Nov-18		
	Geotechnical Investigation for FY 2019 Bridge Project for the Construction of Bridge across Tumbal River Connecting Luba to Manabo, Abra	DPWH - CAR	Public Bidding	n/a	16-May-19	n/a	23 May 2019	16-May-19	17-Jun-19	19-Jun-19	24 Jun 2019	4 Jul 2019	5 Jul 2019			PDE Fund	<u>680,777.10</u>			667,161,56			1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	n/a	15-May	31-May-19	13-Jun-19	13-Jun-19		
	Geotechnical Investigation for FY 2019 Bridge Project for the Replacement of Permanent Weak Bridges: LUNAS BRIDGE along Jct. Talubin – Barlig – Natonin – Paracelis – Calacadd Road	DPWH - CAR	Public Bidding	n/a	16-May-19	n/a	23 May 2019	16-May-19	17-Jun-19	19-Jun-19	24 Jun 2019	4 Jul 2019	5 Jul 2019			PDE Fund	<u>247,385.89</u>			242,438,17			1. Commission on Audit 2. DPWH-CAREA 3. NLCGG 4. PICE 5. Bantay Lansangan	n/a	15-May	31-May-19	13-Jun-19	13-Jun-19		
Total Alloted Budget of Procurement Activities																	35,199,397.99													
Total Contract Price of Procurement Activites Conducted																	33,634,983,56													
Total Savings (Total Alloted Budget - Total Contract Price)																	1,564,414,43													

GOODS AND SERVICES																														
18GP00748	Procurement of Passenger Van and Mini Bus to augment the existing equipment fleet of the Regional Office	Regional Office	Competitive Bidding	9-Jan-19	15-Jan-19	23-Jan-19		4-Feb-19	6-Feb-19	12-Feb-19	18-Feb-19	28-Feb-19	5-Mar-19			EAO	7,499,200.00		7,499,200.00	7,208,924.00		7,208,924.00	COA CAREA PCCI-CAR			18-Jan-19				
19GP00062	Procurement of Video Production Services for Abra, Benguet, Apayao, Kalinga, Ifugao, Mt. province and Baguio City RE: CAR'S Milestones in terms of Accomplishments of Infrastructures and Communications	Regional Office	Competitive Bidding		16-May-19	23-May-19		4-Jun-19	6-Jun-19	17-Jun-19	19-Jun-19	28-Jun-19	3-Jul-19			PDE	1,900,000.00		1,900,000.00	1,808,888.00		1,808,888.00	COA CAREA PCCI-CAR			16-May-19				
19GP00006	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE CONDUCT OF INSTRUCTIONAL MEETING FOR THE FY BUDGET PREPARATION ON JANUARY 18, 2019	P&DD	Small Value Procurement					15-Jan-19	15-Jan-19		16-Jan-19	17-Jan-19				PDE	35,000.00		35,000.00	34,800.00		34,800.00	COA CAREA PCCI-CAR			15-Jan-19				
19GP00010	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE ACCOUNTANTS AND BUDGET OFFICERS MEETING ON JANUARY 25, 2019 AT THE CONFERENCE ROOM OF THIS OFFICE	FD	Small Value Procurement					23-Jan-19	23-Jan-19		23-Jan-19	24-Jan-19				EAO	17,500.00		17,500.00	17,450.00		17,450.00	COA CAREA PCCI-CAR			22-Jan-19				
19GP00009	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE REGIONAL CONSULTATION MEETING ON THE DTI-DPWH CONVERGENCE PROGRAM ON JANUARY 30, 2019	P&DD	Small Value Procurement					23-Jan-19	23-Jan-19		25-Jan-19	28-Jan-19				PDE	13,750.00		13,750.00	13,700.00		13,700.00	COA CAREA PCCI-CAR			22-Jan-19				

19GP00012	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE SUPPORT SERVICES OPERATIONS PLAN WORKSHOP ON JANUARY 30, 2019 - FEBRUARY 1, 2019	AD	Small Value Procurement		24-Jan-19			28-Jan-19	28-Jan-19		28-Jan-19	29-Jan-19				MOOE	121,500.00	121,500.00	121,230.00		121,230.00	COA CAREA PCCI-CAR			23-Jan-19				
18GP00776	PROCUREMENT OF SPARE PARTS/MATERIALS FOR USE IN THE PREVENTIVE MAINTENANCE OF DOOSAN HYDRAULIC EXCAVATOR (ENGINE MODEL: DX140W)	EMD	Direct Contracting								25-Jan-19	4-Feb-19				EAO	59,532.46	59,532.46	59,532.46		59,532.46								
19GP00021	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE PREPARATION OF ENVIRONMENTAL PERMITS AND CLEARANCES MEETING ON FEBRUARY 7, 2019	P&DD	Small Value Procurement					4-Feb-19	4-Feb-19		4-Feb-19	6-Feb-19				PDE	21,000.00	21,000.00	20,880.00		20,880.00	COA CAREA PCCI-CAR			31-Jan-19				
19GP00022	PROCUREMENT OF OFFICE SUPPLIES TO BE USED DURING THE PREPARATION OF ENVIRONMENTAL PERMITS AND CLEARANCES MEETING ON FEBRUARY 7, 2019	P&DD	Shopping		1-Feb-19			4-Feb-19	4-Feb-19		4-Feb-19	6-Feb-19				PDE	68,900.00	68,900.00	68,800.00		68,800.00	COA CAREA PCCI-CAR			31-Jan-19				
19GP00026A	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE CONDUCT OF URGENT MEETING ON THE FY 2020 BUDGET PROPOSALS ON FEBRUARY 13-14, 2019	P&DD	Shopping					12-Feb-19	12-Feb-19		12-Feb-19	12-Feb-19				PDE	40,500.00	40,500.00	40,320.00		40,320.00	COA CAREA PCCI-CAR			08-Feb-19				
19GP00028	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE CY 2018 PGS WORKSHOP WITH ISO-QMS CORE TEAM LEADERS AND COORDINATION ON FEBRUARY 15, 2020	AD	Shopping (a) Unforeseen Contingency					14-Feb-19	14-Feb-19		14-Feb-19	14-Feb-19				EAO	17,500.00	17500	17,400.00		17,400.00								
19GP00025	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE PAALAM-MABUHAY ROGRAM FOR DE DOMINGO A. ENOISO, OIC-DE CYNTHIA GRACE C. TIU AND ADE APOLONIA D. MALINGAN ON FEBRUARY 19, 2019	RO	Small Value Procurement		8-Feb-19			12-Feb-19	12-Feb-19		15-Feb-19	19-Feb-19				EAO	68,750.00	68,750.00	63,500.00		63,500.00	COA CAREA PCCI-CAR			08-Feb-19				
19GP00036	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE WORKSHOP ON PROCUREMENT PROCESSES AND PROCEDURES IN THE PROCUREMENT OF GOODS AND SERVICES ON FEBRUARY 27 - MARCH 1, 2019	AD	Small Value Procurement					21-Feb-19	21-Feb-19		22-Feb-19	26-Feb-19				MOOE	49,980.00	49,980.00	49,800.00		49,800.00	COA CAREA PCCI-CAR			14-Feb-19				
19GP00023	PROCUREMENT OF HARDWARE MATERIALS TO BE USED FOR THE DISMANTLING OF THE DETOUR BAILEY BRIDGE AT SABANGAN, MT. PROVINCE AND INSTALLING IT AT LUNAS, BARLIG, MOUNTAIN PROVINCE IN RELATION TO ADMINISTRATIVE OVERHEAD	EMD	Small Value Procurement					21-Feb-19	22-Feb-19		1-Mar-19	4-Mar-19				EAO	46,100.00	46,100.00	46,100.00		46,100.00	COA CAREA PCCI-CAR			14-Feb-19				
18GP00783	PROCUREMENT OF SPARE PARTS/MATERIALS, CAR ACCESSORIES FOR USE IN THE CORRECTIVE MAINTENANCE OF NISSAN FRONTIER, SGS-639/H1-4572; UNIT MODEL: 2003, ENGINE MODEL: TD27	P&DD	Small Value Procurement					12-Feb-19	15-Feb-19		26-Feb-19	6-Mar-19				PDE	15,245.00	15,245.00	15,245.00		15,245.00	COA CAREA PCCI-CAR			08-Feb-19				
18GP00772	PROCUREMENT OF SPARE PARTS/MATERIALS, ACCESSORIES AND TIRES FOR USE IN THE CORRECTIVE MAINTENANCE OF MITSUBISHI MONTERO WITH PLATE NUMBER YAA-1445/140405, PCN: H1-6934 IN LINE WITH ACQUISITION, REHABILITATION AND REPAIR OF HEAVY EQUIPMENT AND OTHER RELATED EQUIPMENT AND PARTS	EMD	Small Value Procurement		8-Feb-19			12-Feb-19	15-Feb-19		26-Feb-19	6-Mar-19				EAO	110,600.00	110,600.00	110,600.00		110,600.00	COA CAREA PCCI-CAR			08-Feb-19				
18GP00769	PROCUREMENT OF CAR ACCESSORIES FOR THE REPLACEMENT OF WORNOUT DRIVE BELT AND INSTALLATION OF MATERIALS FOR USE OF TOYOTA AVANZA, SKD-723/H1-5444	AD	Small Value Procurement					12-Feb-19	15-Feb-19		26-Feb-19	6-Mar-19				MOOE	15,200.00	15,200.00	15,000.00		15,000.00	COA CAREA PCCI-CAR			08-Feb-19				
19GP00016	PROCUREMENT OF DPWH-CAR, 2018 ANNUAL REPORT FOR DISTRIBUTION TO THE CENTRAL OFFICE, REGIONAL OFFICES, DISTRICT ENGINEERING OFFICE AS WELL AS OTHER GOVERNMENT AGENCIES	RO	Small Value Procurement		15-Feb-19			21-Feb-19	22-Feb-19		5-Mar-19	15-Mar-19				EAO	157,500.00	157,500.00	155,500.00		155,500.00	COA CAREA PCCI-CAR			14-Feb-19				
19GP00044	PROCUREMENT OF SNACKS TO BE SERVED DURING THE WOMEN'S MONTH CELEBRATION - ORIENTATION ON WOMEN'S ROGHTS ON MARCH 18, 2019	P&DD	Small Value Procurement					12-Mar-19	12-Mar-19		13-Mar-15	15-Mar-19				PDE	15,000.00	15,000.00	15,000.00		15,000.00	COA CAREA PCCI-CAR			08-Mar-19				
19GP00056	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE ROLL OUT OF THE DPWH COST ESTIMATION APPLICATION (CEA) ON APRIL 8-12, 2019	P&DD	Small Value Procurement		21-Mar-19			27-Mar-19	28-Mar-19		1-Apr-19	4-Apr-19				PDE	135,000.00	135,000.00	133,800.00		133,800.00	COA CAREA PCCI-CAR			20-Mar-19				

19GP0003	PROCUREMENT OF SUPPLIES AND ACCESSORIES FOR FIELD EQUIPMENT FOR USE OF ROAD AND BRIDGE INFORMATION APPLICATION (RBI/A) ACTIVITIES	P&DD	Shopping		12-Mar-19			18-Mar-19	19-Mar-19		26-Mar-19	5-Apr-19				PDE	139,050.00	139,050.00	136,150.00		136,150.00	COA CAREA PCCI-CAR			11-Mar-19				
19GP0054	PROCUREMENT OF STORAGE BOX FOR USE BY THE PLANNING AND DESIGN DIVISION FOR FILING PURPOSES	P&DD	Shopping					27-Mar-19	28-Mar-19		4-Apr-19	10-Apr-19				PDE	22,500.00	22,500.00	22,400.00		22,400.00	COA CAREA PCCI-CAR			20-Mar-19				
19GP0053	PROCUREMENT OF TRAFFIC RECORDING SYSTEM (TRS) AND RECHARGEABLE BATTERY FOR USE BY THE PLANNING AND DESIGN DIVISION FOR THE CONDUCT OF AUTOMATED TRAFFIC DATA COLLECTION	P&DD	Small Value Procurement		12-Mar-19			18-Mar-19	19-Mar-19		1-Apr-19	11-Apr-19				PDE	704,000.00	704,000.00	655,272.68		655,272.68	COA CAREA PCCI-CAR			11-Mar-19				
19GP0065	PROCUREMENT OF LABOR AND MATERIALS FOR USE IN THE PREVENTIVE MAINTENANCE OF NISSAN NAVARA P/U, H1-5447/SKD 710	P&DD	Direct Contracting								17-Apr-19	22-Apr-19				PDE	48,075.00	48,075.00	48,075.00		48,075.00								
19GP0062	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE CONDUCT OF TWO (2) BATCHES OF THE TRAINING ON MENTORING AND COACHING WITH SPMS	AD	Small Value Procurement		3-May-19			9-May-19	10-May-19		15-May-19	20-May-19				EAO	187,320.00	187,320.00	179,900.00		179,900.00	COA CAREA PCCI-CAR			03-May-19				
18GP0077	PROCUREMENT OF SPARE PARTS/MATERIALS FOR USE IN THE PREVENTIVE MAINTENANCE OF JCB 3CX SITEMASTER BACKHOE LOADER LX-18 (UNIT MODEL: SD320	EMD	Direct Contracting								22-May-19	28-May-19				EAO	25,329.94	25,329.94	25,329.94		25,329.94	COA CAREA PCCI-CAR			03-May-19				
19GP0052A	PROCUREMENT OF TRAINING MATERIALS TO BE USED DURING THE CONDUCT OF TWO (2) BATCHES OF THE TRAINING MATERIALS TO BE USED DURING THE CONDUCT OF TWO (2) BATCHES OF THE TRAINING ON MENTORING AND COACHING WITH SPMS	AD	Small Value Procurement					9-May-19	10-May-19		15-May-19	20-May-19				EAO	23,612.00	23,612.00	23,612.00		23,612.00	COA CAREA PCCI-CAR			03-May-19				
19GP0081	PROCUREMENT OF CATERING SERVICES TO BE SERVED DRING THE CONDUCT OF THE EDPAUR ACCOMPLISHMENT AUDIT ON JUNE 18-19, 2019 IN RELATION TO ADMINISTRATIVE OVERHEAD	EMD	Small Value Procurement					10-Jun-19	10-Jun-19		11-Jun-19	17-Jun-19				EAO	27,000.00	27,000.00	25,680.00		25,680.00	COA CAREA PCCI-CAR			10-Jun-19				
19GP0090	PROCUREMENT OF VARIOUS MERCHANDISE TO BE USED FOR: A. For Loyalty and Recognition Awards during the DPWH Anniversary Celebration on June 21, 2019 and B. for the DPWH Anniversary Week on June 17-21, 2019	RO	Small Value Procurement		11-Jun-19			14-Jun-19	15-Jun-19		17-Jun-19	17-Jun-19				EAO	156,620.00	156,620.00	156,464.00		156,464.00	COA CAREA PCCI-CAR			10-Jun-19				
19GP0091	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE DPWH ANNIVERSARY CELEBRATION CULMINATING ACTIVITY ON JUNE 21, 2019 IN RELATION TO ADMINISTRATIVE OVERHEAD	RO	Small Value Procurement		11-Jun-19			15-Jun-19	15-Jun-19		18-Jun-19	18-Jun-19				EAO	90,000.00	90,000.00	87,300.00		87,300.00	COA CAREA PCCI-CAR			10-Jun-19				
19GP0082	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE CONDUCT OF STAKEHOLDER'S COORDINATION MEETING ON JUNE 26, 2019 AT THE DPWH-CAR Multi-Purpose Hall, 4th Floor	P&DD	Small Value Procurement					15-Jun-19	17-Jun-19		20-Jun-19	24-Jun-19				PDE	29,250.00	29,250.00	25,025.00		25,025.00	COA CAREA PCCI-CAR			10-Jun-19				
19GP0094	PROCUREMENT OF TRAINING MATERIALS TO BE USED DURING THE CONDUCT OF THE COMPREHENSIVE TRAINING ON MATERIALS TESTING TECHNOLOGY ON JULY 1-26, 2019 IN RELATION TO ADMINISTRATIVE OVERHEAD	QAHD	Shopping					28-Jun-19	28-Jun-19		28-Jun-19	28-Jun-19				EAO	15,630.00	15,630.00	15,105.00		15,105.00	COA CAREA PCCI-CAR			25-Jun-19				
19GP0088	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE COMPREHENSIVE TRAINING MATERIALS TESTING TECHNOLOGY ON JULY 1-26, 2019 IN RELATION TO ADMINISTRATIVE OVERHEAD	QAHD	Small Value Procurement		25-Jun-19			28-Jun-19	28-Jun-19		28-Jun-19	28-Jun-19				EAO	396,000.00	396,000.00	324,720.00		324,720.00	COA CAREA PCCI-CAR			25-Jun-19				
Total Alloted Budget of Procurement Activities																	4,041,866,444.97		628,461,510.91										
Total Contract Price of Procurement Activites Conducted																	4,041,866,444.97												
Total Savings (Total Alloted Budget - Total Contract Price)																	3,413,404,934.06												

ON-GOING PROCUREMENT ACTIVITIES																														
19GPO0019	Procurement of Satellite Phones for use of the Regional Office for close monitoring of projects during calamities and provide better means of communication to local services, rescue operations, and all DPWH Personnel, especially District Engineers. It will also serve as part of the disaster preparedness procedure of DPWH-CAR	Regional Office	Competitive Bidding	12-Feb-19	13-Feb-19	21-Feb-19		7-Mar-19	12-Mar-19	25-Mar-19							2,040,000.00	2,040,000.00	1,938,000.00		1,938,000.00	COA CAREA PCCI-CAR		14-Feb-19		14-Feb-19	14-Feb-19	14-Feb-19		
19GPO0020	Procurement of SSB Radios for use of the Regional Office for close monitoring of projects during calamities and provide better means of communication to local services, rescue operations, and all DPWH Personnel, especially District Engineers. It will also serve as part of the disaster preparedness procedure of DPWH-CAR	Regional Office	Competitive Bidding	12-Feb-19	13-Feb-19	21-Feb-19		7-Mar-19	12-Mar-19	25-Mar-19							2,760,000.00	2,760,000.00	2,399,268.00		2,399,268.00	COA CAREA PCCI-CAR		14-Feb-19		14-Feb-19	14-Feb-19	14-Feb-19		
																	Total Alloted Budget of On-going Procurement Activities				4,800,000.00								4,337,268.00	

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