

ANNEX B

(Department of Public Works and Highways - Agusan del Sur 2nd DEO) Procurement Monitoring Report as of June 30, 2019

CONSULTING SERVICES

Code (UACSP/AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (P/RP)			Contract Cost (P/RP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
COMPLETED PROCUREMENT ACTIVITIES																														
300101200001000-PC	18CSNC0007 - Soil Exploration and/or Geotechnical Investigation for various Construction of School Building for CY 2019 - Cluster 7: Manuel J. Labindao ES, San Francisco, Agusan del Sur (2 STY 4CL); Site A: Manuel J. Labindao ES, San Francisco, Agusan del Sur (2 STY 4CL); Site B: Bayugan II ES, San Francisco, Agusan del Sur (2 STY 6CL); Ormoca ES, San Francisco, Agusan del Sur (2 STY 6CL); Lapingan CES with SPED Program, San Francisco, Agusan del Sur (2 STY 6CL); Site A: Lapingan CES with SPED Program, San Francisco, Agusan del Sur (2 STY 6CL); Site B: Rosario CES, Rosario, Agusan del Sur (2 STY 6CL); Site B: San Ana ES, San Francisco, Agusan del Sur (2 STY 8CL); Lapingan NMS-New Vistas Extension, San Francisco, Agusan del Sur (2 STY 8CL); San Francisco Pilot CES, San Francisco, Agusan del Sur (3 STY 8CL); San Francisco West CES, San Francisco, Agusan del Sur (3 STY 8CL); Site A: San Francisco West CES, San Francisco, Agusan del Sur (3 STY 9CL); Site B	Planning Section	Public Bidding	20-Nov-18	29-Nov-18	06-Dec-18	13-Dec-18	28-Dec-18	21-Dec-18	03-Jan-19	07-Jan-19	17-Jan-19	22-Jan-19	0	0	GAA 2019	2,686,500.00	0	2,686,500.00	2,632,770.30	0	2,632,770.30	COA/SKAP/PI/CE/LGU	30-Nov-18	10-Dec-18	10-Dec-18	10-Dec-18	10-Dec-18	10-Dec-18	
300101200001000-PC	18CSNC0008 - Soil Exploration and/or Geotechnical Investigation for various Construction of School Building for CY 2019 - Cluster 8: San Pascual ES/IS, Sta. Josefa, Agusan del Sur (2 STY 4CL); Tapaz ES/IS, Sta. Josefa, Agusan del Sur (2 STY 4CL); Sta. Cruz NMS, Rosario, Agusan del Sur (2 STY 6CL); Langkayan ES, Trento, Agusan del Sur (2 STY 6CL); Palang Lupa ES, Trento, Agusan del Sur (2 STY 6CL); West Bunawan CES, Bunawan, Agusan del Sur (2 STY 6CL); Datu Uban Makapandang NMS, Rosario, Agusan del Sur (2 STY 8CL); Seleban NMS, Trento, Agusan del Sur (2 STY 8CL); Bunawan NMS, Bunawan, Agusan del Sur (3 STY 8CL); Trento West CES SPED Center, Trento, Agusan del Sur (3 STY 9CL); Site A: Trento West CES SPED Center, Trento, Agusan del Sur (3 STY 9CL); Site B: Trento West CES SPED Center, Trento, Agusan del Sur (3 STY 9CL); Site C: Tapaz ES/IS, Sta. Josefa, Agusan del Sur (3 STY 9CL);	Planning Section	Public Bidding	20-Nov-18	29-Nov-18	06-Dec-18	13-Dec-18	28-Dec-18	21-Dec-18	03-Jan-19	07-Jan-19	17-Jan-19	22-Jan-19	0	0	GAA 2019	2,985,000.00	0	2,985,000.00	2,925,300.33	0	2,925,300.33	COA/SKAP/PI/CE/LGU	30-Nov-18	10-Dec-18	10-Dec-18	10-Dec-18	10-Dec-18	10-Dec-18	
300101200001000-PC	18CSNC0009 - Soil Exploration and/or Geotechnical Investigation for various Construction of School Buildings for CY 2019 - Cluster 9: Alma ES, Veneta, Agusan del Sur (2 STY 4CL); Don Mateo ES, Veneta, Agusan del Sur (2 STY 4CL); Logum ES, Veneta, Agusan del Sur (2 STY 6CL); Site A: Logum ES, Veneta, Agusan del Sur (2 STY 6CL); Site B: Sto. Tomas ES, Loreto, Agusan del Sur (2 STY 6CL); Site B: Sto. Tomas NMS, Agusan del Sur (2 STY 6CL); La Paz CES, La Paz, Agusan del Sur (2 STY 6CL); La Paz NMS, La Paz, Agusan del Sur (2 STY 6CL); Veneta NMS Annex Nueva Era NMS, Veneta, Agusan del Sur (2 STY 8CL); San Pascual ES/IS, Sta. Josefa, Agusan del Sur (3 STY 8CL); Veneta CES, Veneta, Agusan del Sur (3 STY 8CL); San Vicente NMS, Loreto, Agusan del Sur (3 STY 9CL); Sempaguta NMS, Veneta, Agusan del Sur (3 STY 9CL);	Planning Section	Public Bidding	20-Nov-18	29-Nov-18	06-Dec-18	13-Dec-18	28-Dec-18	21-Dec-18	03-Jan-19	07-Jan-19	17-Jan-19	22-Jan-19	0	0	GAA 2019	2,686,500.00	0	2,686,500.00	2,632,770.30	0	2,632,770.30	COA/SKAP/PI/CE/LGU	30-Nov-18	10-Dec-18	10-Dec-18	10-Dec-18	10-Dec-18	10-Dec-18	

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				Pre-Proc Conference	Ats/Post of IB	Pre-bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion		
COMPLETED PROCUREMENT ACTIVITIES																															
200000100277000	UCSP 2020 - Consulting Services for the Preparation of the Feasibility Study of the Proposed San Francisco (NPU) Hubang Sta. Ana-San Isidro) Bypass Road (Daang Maharika Alternate Route), Agusan del Sur and NPU Hubang-Managbay-Alegria Diversion Road		Planning Section	Public Bidding	12-Mar-19	19-Mar-19	23-Mar-19	01-Apr-19	12-Apr-19	13-Apr-19	24-Apr-19	27-Jun-19	03-Jul-19	03-Jul-19	0	0	GAA 2019	5,525,700.00	0	5,525,700.00	5,470,380.00	0	5,470,380.00	COA/SKAP/PI CELGU	20-Mar-19	29-Mar-19	29-Mar-19	29-Mar-19	29-Mar-19	29-Mar-19	
Total Alloted Budget of Procurement Activities																	13,883,700.00														
Total Contract Price of Procurement Activities Conducted																	13,661,220.93														
Total Savings (Total Alloted Budget - Total Contract Price)																	222,479.07														

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ON-GOING PROCUREMENT ACTIVITIES																															
200000100277000		Planning Section	Public Bidding	N/A	23-Jan-19	N/A	29-Jan-19	29-Jan-19	30-Jan-19	07-Feb-19	12-Jul-19	0	0	0	0	GAA 2019	320,000.00	0	320,000.00	316,800.00	0	316,800.00	COA/SKAP/PI CELGU	24-Jan-19	01-Feb-19	01-Feb-19	01-Feb-19	01-Feb-19	01-Feb-19		
Total Alloted Budget of On-going Procurement Activities																	Total Alloted Budget of On-going Procurement Activities320,000.00														

Prepared by:

SHREYA K. NUNDESE
Engineer
Road, E&C Department

Recommended for Approval by:

ANDRE W. MANASTRE-DELA VEGA
Asst. Dir. of Logistics
E&C Division

Approved:

ANDRE W. MANASTRE-DELA VEGA
Asst. Dir. of Logistics
Head of Engineering Section