

DPWH Butuan City District Engineering Office Procurement Monitoring Report (Civil Works) as of December 31, 2019

Code (PAP)	Procurement Program/Project	PMO/ End User		Is this Early Procurement?	Mode of Proc	Actual Procurement Activity										Source of Funds	ABC(PhP)			Contract Cost (PhP)			Date of Receipt of Invitations							Remarks (Explaining Changes from the APP)
		Pre-Proc Conf	Adas/Post of IAEB			Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Insp. & Accept.		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual.	Delivery/ Comp/ Accept. (If applicable)	
111	19ND0111 Concreting of Brgy. Bilay National Road Junction - Purok 3 - FMR, Brgy. Bilay, Butuan City, Agusan del norte	Const. Section	No	Public Bidding	22-Aug-19	August 23-29, 2019	30-Aug-19	11-Sep-19	11-Sep-19	13-Sep-19	17-Sep-19	19-Sep-19	23-Sep-19	30-Sep-19		FY 2019 GAA RA 11260	12,426,957.79		12,426,957.79	12,418,957.79		12,418,957.79	The State Auditor The Congressmen The City Mayor The Pres. SOC AGTASI	19-Aug-19 19-Aug-19 19-Aug-19 19-Aug-19 19-Aug-19	19-Aug-19 19-Aug-19 19-Aug-19 19-Aug-19 19-Aug-19	19-Aug-19 19-Aug-19 19-Aug-19 19-Aug-19 19-Aug-19	19-Aug-19 19-Aug-19 19-Aug-19 19-Aug-19 19-Aug-19	19-Aug-19 19-Aug-19 19-Aug-19 19-Aug-19 19-Aug-19		
112	19ND0112 Concreting of Brgy. Los Angeles National Road Junction - Purok 9 (Layao), Brgy. Los Angeles FMR Phase II, Brgy. Los Angeles, Butuan City, Agusan del Norte	Const. Section	No	Public Bidding	22-Aug-19	August 23-29, 2019	30-Aug-19	11-Sep-19	11-Sep-19	13-Sep-19	18-Sep-19	19-Sep-19	23-Sep-19	30-Sep-19		FY 2019 GAA RA 11260	12,432,127.14		12,432,127.14	12,400,596.73		12,400,596.73	The State Auditor The Congressman The City Mayor The Pres. SOC AGTASI	19-Aug-19 19-Aug-19 19-Aug-19 19-Aug-19 19-Aug-19	19-Aug-19 19-Aug-19 19-Aug-19 19-Aug-19 19-Aug-19	19-Aug-19 19-Aug-19 19-Aug-19 19-Aug-19 19-Aug-19	19-Aug-19 19-Aug-19 19-Aug-19 19-Aug-19 19-Aug-19	19-Aug-19 19-Aug-19 19-Aug-19 19-Aug-19 19-Aug-19		
113	19ND0113 Lower Agusan Development Project Flood Control Component Improvement of Relief Pumping Station CD 1 & CD 2	Const. Section	No	Public Bidding	21-Nov-19	Nov. 22-28, 2019	29-Nov-19	11-Dec-19	11-Dec-19	12-Dec-19	16-Dec-19	17-Dec-19				FY 2019 GAA RA 11260	7,776,852.75		7,776,852.75	7,734,618.49		7,734,618.49	The State Auditor The Congressman The City Mayor The Pres. SOC AGTASI	04-Dec-19 04-Dec-19 04-Dec-19 04-Dec-19 04-Dec-19	04-Dec-19 04-Dec-19 04-Dec-19 04-Dec-19 04-Dec-19	04-Dec-19 04-Dec-19 04-Dec-19 04-Dec-19 04-Dec-19	04-Dec-19 04-Dec-19 04-Dec-19 04-Dec-19 04-Dec-19	04-Dec-19 04-Dec-19 04-Dec-19 04-Dec-19 04-Dec-19		

Total Alloted Budget of Procurement Activities

1,242,570,676.66

Total Contract Price of Procurement Activities Conducted

1,200,054,766.33

Total Savings (Total Alloted Budget - Total Contract Price)

42,515,910.33

ON-GOING PROCUREMENT ACTIVITIES

NONE

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BAC-Chairman

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