

300117205011000	RFQ 2019-07-015 Publication Printing (PADA010)	Cagayan de Oro City 2nd District Engineering Office	NO	Small Value Procurement	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	7/25/2019	7/29/2019 to 8/2/2019	8/5/2019 to 8/13/2019	8/13/2019	8/14/2019	Not Applicable	8/19/2019					GoP	48,108.00	-	48,108.00	47,880.00	-	47,880.00	Not Applicable						Change of Procurement Schedule
20000010017000	RFQ 2019-08-027 Vehicles Repair Maintenance and Accessories	Cagayan de Oro City 2nd District Engineering Office	NO	Small Value Procurement	Not Applicable	6/18/2019 to 6/21/2019	Not Applicable	Not Applicable	Not Applicable	6/21/2019	6/24/2019 to 6/26/2019	7/1/2019 to 8/2/2019	08/05/2019	8/23/2019	Not Applicable	8/29/2019	10/01/2019	10/01/2019			GoP	246,600.00	246,600.00	-	222,105.00	222,105.00	-	Not Applicable						Change of Procurement Schedule
20000010017000	RFQ 2019-08-022 Purchase and Repair of Electrical Supplies	Cagayan de Oro City 2nd District Engineering Office	NO	Small Value Procurement	Not Applicable	9/3/2019 to 9/3/2019	Not Applicable	Not Applicable	Not Applicable	09/06/2019	9/9/2019 to 9/13/2019	9/16/2019 to 10/4/2019	10/04/2019	10/07/2019	Not Applicable	10/08/2019	10/16/2019	10/14/2019			GoP	56,686.00	56,686.00	-	56,035.00	56,035.00	-	Not Applicable						Change of Procurement Schedule
20000010017000	RFQ 2019-08-024 Purchase of Common Office Supplies	Cagayan de Oro City 2nd District Engineering Office	NO	Small Value Procurement	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	09/09/2019	09/10/2019 to 9/16/2019	9/17/2019 to 9/25/2019	9/24/2019	9/25/2019	Not Applicable	9/26/2019	10/17/2019	10/12/2019			GoP	19,240.00	19,240.00	-	17,052.00	17,052.00	-	Not Applicable						Change of Procurement Schedule
100000010001000	RFQ 2019-09-27 Fuel, Fuel Additives and Lubricants and Anti-Corrosive	Cagayan de Oro City 2nd District Engineering Office	NO	Small Value Procurement	Not Applicable	9/25/2019 to 9/30/2019	Not Applicable	Not Applicable	Not Applicable	9/30/2019	10/1/2019 to 10/4/2019	10/7/2019 to 10/9/2019	10/08/2019	10/09/2019	Not Applicable	10/11/2019					GoP	230,000.00	230,000.00	-	229,092.00	229,092.00	-	Not Applicable						Change of Procurement Schedule
20000010017000	RFQ 2019-08-019 Purchase and Supply of Fuel Additives & Lubricants and Anti-Corrosive	Cagayan de Oro City 2nd District Engineering Office	NO	Small Value Procurement	Not Applicable	9/3/2019 to 9/6/2019	Not Applicable	Not Applicable	Not Applicable	09/06/2019	9/9/2019 to 9/13/2019	9/13/2019 to 9/15/2019	9/9/2019	10/03/2019	Not Applicable	10/04/2019					GoP	356,500.00	356,500.00	-	355,915.00	355,915.00	-	Not Applicable						Change of Procurement Schedule
30010502049300020000100038000	RFQ 2019-09-032 Repair and Maintenance of Vehicle Parts and Accessories	Cagayan de Oro City 2nd District Engineering Office	NO	Small Value Procurement	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	10/08/2019	10/9/2019 to 10/15/2019	10/16/2019 to 10/22/2019	10/22/2019	10/23/2019	Not Applicable	10/24/2019	11/22/2019	11/22/2019			GoP	27,300.00	-	27,300.00	27,100.00	-	27,100.00	Not Applicable						Change of Procurement Schedule
20000010017000	RFQ 2019-09-033 Supply and Delivery of Vehicle Parts and Accessories	Cagayan de Oro City 2nd District Engineering Office	NO	Small Value Procurement	Not Applicable	10/1/2019 to 10/4/2019	Not Applicable	Not Applicable	Not Applicable	10/04/2019	10/7/2019 to 10/11/2019	10/14/2019 to 11/8/2019	11/8/2019	11/19/2019	Not Applicable	11/20/2019	12/10/2019	12/10/2019			GoP	93,700.00	93,700.00	-	91,300.00	91,300.00	-	Not Applicable						Change of Procurement Schedule
20000010017000	RFQ 2019-08-018 Purchase of Construction Equipment	Cagayan de Oro City 2nd District Engineering Office	NO	Small Value Procurement	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	9/30/2019	10/1/2019 to 10/7/2019	10/8/2019 to 10/22/2019	10/22/2019	10/23/2019	Not Applicable	10/24/2019	11/22/2019	11/22/2019			GoP	49,800.00	49,800.00	-	49,600.00	49,600.00	-	Not Applicable						Change of Procurement Schedule
200000100038000	RFQ 2019-11-047 National Road Traffic Survey Program Fuel Expenses	Cagayan de Oro City 2nd District Engineering Office	NO	Small Value Procurement	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	11/26/2019	11/27/2019	11/28/2019	11/28/2019	11/29/2019	Not Applicable	12/03/2019	12/10/2019	12/10/2019			GoP	38,000.00	-	38,000.00	37,760.00	-	37,760.00	Not Applicable						Change of Procurement Schedule
20000010017000	RFQ 2019-11-041 Purchase of Paints (International Orange)	Cagayan de Oro City 2nd District Engineering Office	NO	Small Value Procurement	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	11/25/2019	11/26/2019	11/27/2019 to 11/28/2019	11/28/2019	11/29/2019	Not Applicable	12/03/2019	12/10/2019	12/10/2019			GoP	48,600.00	48,600.00	-	48,060.00	48,060.00	-	Not Applicable						Change of Procurement Schedule
200000100038000	RFQ 2019-11-042 Purchase of Reflectorized Stickers	Cagayan de Oro City 2nd District Engineering Office	NO	Small Value Procurement	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	11/25/2019	11/26/2019	11/27/2019 to 11/28/2019	11/28/2019	11/29/2019	Not Applicable	12/03/2019	12/10/2019	12/10/2019			GoP	49,000.00	49,000.00	-	48,500.00	48,500.00	-	Not Applicable						Change of Procurement Schedule
200000100038000	RFQ 2019-08-023 Purchase of Construction Materials and Supplies	Cagayan de Oro City 2nd District Engineering Office	NO	Small Value Procurement	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	9/30/2019	10/1/2019 to 10/7/2019	10/8/2019 to 10/22/2019	10/22/2019	10/23/2019	Not Applicable	10/24/2019					GoP	49,300.00	49,300.00	-	48,790.00	48,790.00	-	Not Applicable						Change of Procurement Schedule
300102100679000	RFQ 2019-10-039 Purchase of Construction Materials and Supply	Cagayan de Oro City 2nd District Engineering Office	NO	Small Value Procurement	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	12/04/2019	12/5/2019 to 12/11/2019	12/12/2019 to 12/18/2019	12/18/2019	12/19/2019	Not Applicable	12/23/2019	12/16/2019	12/16/2019			GoP	33,500.00	-	33,500.00	33,400.00	-	33,400.00	Not Applicable						Change of Procurement Schedule

Total Allocated Budget of Procurement Activities 84,011,795.00
Total Contract Price of Procurement Activities Conducted 58,857,476.72
Total Savings (Total Allocated Budget - Total Contract Price) 25,154,308.28

ON-GOING PROCUREMENT ACTIVITIES

19KD0087 - Repair/ Overlay along Puno Purok, Puno, Cagayan de Oro City	Cagayan de Oro City 2nd District Engineering Office	NO	National Competitive Bidding	Not Applicable	11/18/2019 to 11/25/2019	11/26/2019	12/09/2019	12/09/2019	12/10/2019	12/11/2019 to 12/15/2019	12/16/2019	12/18/2019	12/19/2019 to 12/23/2019							GoP	2,000,000.00	-	2,000,000.00	1,946,536.80	-	1,946,536.80	Baratay Lansangan, AGGAP, PICE, City Hall CDA/COA, PEO, End User	11/19/2019	11/19/2019	11/19/2019	11/19/2019	11/19/2019	Change of Procurement Schedule
19KD0088 - Repair/ Reblocking of Damaged Pavement along Sayre Highway, Cagayan de Oro City	Cagayan de Oro City 2nd District Engineering Office	NO	National Competitive Bidding	Not Applicable	11/19/2019 to 11/25/2019	11/26/2019	12/09/2019	12/09/2019	12/10/2019 to 12/18/2019	12/16/2019	12/18/2019	12/19/2019 to 12/23/2019								GoP	44,100,000.00	-	5,000,000.00	484,678.05	-	484,678.05	Baratay Lansangan, AGGAP, PICE, City Hall CDA/COA, PEO, End User	11/19/2019	11/19/2019	11/19/2019	11/19/2019	11/19/2019	Change of Procurement Schedule
19KD0088 - Concrete of Brgy. Balaok PNR, Brgy. Balaok, Cagayan de Oro, Misamis Oriental	Cagayan de Oro City 2nd District Engineering Office	NO	National Competitive Bidding	Not Applicable	11/06/2019	11/7/2019 to 11/13/2019	11/14/2019	12/11/2019	12/11/2019	12/12/2019 to 12/13/2019	12/16/2019 to 12/17/2019	12/18/2019	12/27/2019							GoP	5,472,500.00	-	5,472,500.00	5,197,676.85	-	5,197,676.85	Baratay Lansangan, AGGAP, PICE, City Hall CDA/COA, PEO, End User	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	Change of Procurement Schedule
19KD0088 - Concrete of Brgy. Balaok PNR, Brgy. Balaok, Cagayan de Oro, Misamis Oriental	Cagayan de Oro City 2nd District Engineering Office	NO	National Competitive Bidding	Not Applicable	11/06/2019	11/7/2019 to 11/13/2019	11/14/2019	12/11/2019	12/11/2019	12/12/2019 to 12/13/2019	12/16/2019 to 12/17/2019	12/18/2019	12/27/2019							GoP	21,890,000.00	-	21,890,000.00	20,765,640.97	-	20,765,640.97	Baratay Lansangan, AGGAP, PICE, City Hall CDA/COA, PEO, End User	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	Change of Procurement Schedule
20KD0013 - Preventive Maintenance of Road Asphalt Overlay Butuan City - Cagayan de Oro City - Iligan City Road (S012469M) K1433 + 000 - K1434 + 022, K1437 + 000 - K1437 + 400	Cagayan de Oro City 2nd District Engineering Office	YES	National Competitive Bidding	Not Applicable	10/21/2019	10/24/2019 to 10/30/2019	11/05/2019	11/26/2019	11/26/2019	11/27/2019 to 12/3/2019	12/4/2019 to 12/10/2019	12/11/2019								GoP	44,100,000.00	-	44,100,000.00	-	-	41,773,749.79	Baratay Lansangan, AGGAP, PICE, City Hall CDA/COA, PEO, End User	10/24/2019	10/24/2019	10/24/2019	10/24/2019	10/24/2019	Change of Procurement Schedule
20KD0007 - Construction of Cugayan River Dike at Cugayan River, Cugayan, Cagayan de Oro City	Cagayan de Oro City 2nd District Engineering Office	YES	National Competitive Bidding	Not Applicable	10/21/2019	10/24/2019 to 10/30/2019	11/05/2019	11/26/2019	11/26/2019	11/27/2019 to 12/3/2019	12/4/2019 to 12/10/2019	12/11/2019								GoP	43,914,255.00	-	43,914,255.00	-	-	41,708,265.15	Baratay Lansangan, AGGAP, PICE, City Hall CDA/COA, PEO, End User	10/24/2019	10/24/2019	10/24/2019	10/24/2019	10/24/2019	Change of Procurement Schedule
20KD0027 - Resurfacing/ Strengthening of Bridge: Bigan Bt. 2 (B04718M) along Sayre Highway, Cagayan de Oro City - Iligan City Road	Cagayan de Oro City 2nd District Engineering Office	YES	National Competitive Bidding	Not Applicable	10/24/2019	10/25/2019 to 10/31/2019	11/07/2019	11/26/2019	11/26/2019	11/29/2019 to 12/2/2019	12/3/2019 to 12/12/2019	12/16/2019								GoP	9,800,000.00	-	9,800,000.00	-	-	9,295,130.75	Baratay Lansangan, AGGAP, PICE, City Hall CDA/COA, PEO, End User	10/25/2019	10/25/2019	10/25/2019	10/25/2019	10/25/2019	Change of Procurement Schedule
20KD0028 - Widening of Bridge Bigan Bt. 1 (B04718M) along Sayre Highway - Cagayan de Oro City - Iligan City Road	Cagayan de Oro City 2nd District Engineering Office	YES	National Competitive Bidding	Not Applicable	10/24/2019	10/25/2019 to 10/31/2019	11/07/2019	11/26/2019	11/26/2019	11/29/2019 to 12/2/2019	12/3/2019 to 12/12/2019	12/16/2019								GoP	49,000,000.00	-	49,000,000.00	-	-	46,536,909.68	Baratay Lansangan, AGGAP, PICE, City Hall CDA/COA, PEO, End User	10/25/2019	10/25/2019	10/25/2019	10/25/2019	10/25/2019	Change of Procurement Schedule
20KD0048 - Resurfacing/ Strengthening of Bridge: Alsa Bt.2 (B02038M) along Butuan City - Cagayan de Oro City - Iligan City Road	Cagayan de Oro City 2nd District Engineering Office	YES	National Competitive Bidding	Not Applicable	10/24/2019	10/25/2019 to 10/31/2019	11/07/2019	11/26/2019	11/26/2019	11/29/2019 to 12/2/2019	12/3/2019 to 12/12/2019	12/16/2019								GoP	67,550,000.00	-	67,550,000.00	-	-	65,518,200.05	Baratay Lansangan, AGGAP, PICE, City Hall CDA/COA, PEO, End User	10/25/2019	10/25/2019	10/25/2019	10/25/2019	10/25/2019	Change of Procurement Schedule
20KD0003 - Construction of Agusan River Dike (Agusan Side) of Agusan River, Brgy. Cugayan, Cagayan de Oro City	Cagayan de Oro City 2nd District Engineering Office	YES	National Competitive Bidding	Not Applicable	11/06/2019	11/7/2019 to 11/13/2019	11/14/2019	12/03/2019	12/03/2019	12/4/2019 to 12/9/2019	12/6/2019 to 12/19/2019	12/20/2019								GoP	38,600,000.00	-	38,600,000.00	-	-	38,665,020.42	Baratay Lansangan, AGGAP, PICE, City Hall CDA/COA, PEO, End User	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	Change of Procurement Schedule
20KD0004 - Construction of Agusan River Dike (Tabon Side) of Agusan River, Brgy. Cugayan, Cagayan de Oro City	Cagayan de Oro City 2nd District Engineering Office	YES	National Competitive Bidding	Not Applicable	11/06/2019	11/7/2019 to 11/13/2019	11/14/2019	12/03/2019	12/03/2019	12/4/2019 to 12/9/2019	12/6/2019 to 12/19/2019	12/20/2019								GoP	43,425,000.00	-	43,425,000.00	-	-	41,248,087.71	Baratay Lansangan, AGGAP, PICE, City Hall CDA/COA, PEO, End User	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	Change of Procurement Schedule
20KD0014 - Preventive Maintenance of Road Asphalt Overlay Corrales Extension Bt. Post Road: K1438 + (340) - K1439 + 558	Cagayan de Oro City 2nd District Engineering Office	YES	National Competitive Bidding	Not Applicable	11/06/2019	11/7/2019 to 11/13/2019	11/14/2019	12/03/2019	12/03/2019	12/4/2019 to 12/10/2019	12/11/2019 to 12/16/2019	12/17/2019								GoP	46,936,635.00	-	46,936,635.00	-	-	44,432,575.99	Baratay Lansangan, AGGAP, PICE, City Hall CDA/COA, PEO, End User	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	Change of Procurement Schedule
20KD0020 - Construction of Damage Structure along Road Jct. Natl Highway - Camp Alagar Road (B02059M) Change 120-Change 400	Cagayan de Oro City 2nd District Engineering Office	YES	National Competitive Bidding	Not Applicable																													

