ANNEX B

DPWH-SOUTHERN LEYTE DISTRICT ENGINEERING OFFICE Procurement Monitoring Report as of January/14/2019

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	
COMPLETED PROCUREMENT ACTIVITIES																																
19GIL0039	Purchase of Airblown Asphalt	Maintenance Section	NO	NP-53.9 - Small Value Procurement		7/11/2019			7/18/2019			8/2/2019	8/2/2019	8/6/2019	8/12/2019			GoP	362,700.00	362,700.00		210,800.00	210,800.00									
19GIL0038	Purchase of Spareparts	Planning & Design Section	NO	NP-53.9 - Small Value Procurement		7/3/2019			7/10/2019			8/1/2019	8/1/2019	8/6/2019	8/9/2019			GoP	96,560.00	96,560.00		91,551.81	91,551.81									
19GIL0040	Purchase of Polo shirt with Print	SLDEO	NO	NP-53.9 - Small Value Procurement		8/15/2019			8/22/2019			9/2/2019	9/2/2019	9/6/2019	9/9/2019			GoP	68,000.00		68,000.00	75,200.00		75,200.00								
19GIL0043	Purchase of Fuel	SLDEO	NO	Competitive Bidding		8/8/2019			8/27/2019	8/28/2019	8/29/2019	9/3/2019	9/3/2019	9/6/2019	9/9/2019			GoP	1,530,926.00		1,530,926.00	1,522,568.01		1,522,568.01	COA/PIC/BANTAY LANSANGAN	9/24/2019		10/10/2019	8/28/2019	8/29/2019		
19GIL0041	Purchase of Office Equipment	Planning & Design Section	NO	NP-53.9 - Small Value Procurement		8/15/2019			8/22/2019			9/9/2019	9/9/2019	9/13/2019	9/17/2019			GoP	97,000.00	97,000.00		95,000.00				10/4/2019		10/16/2019				
19GIL0045	Purchase of Construction supplies & materials	Maintenance Section	NO	NP-53.9 - Small Value Procurement		8/28/2019			9/4/2019			9/12/2019	9/12/2019	9/17/2019	9/17/2019			GoP	211,690.00			202,236.00				9/24/2019		10/10/2019				
19GIL0050	Purchase of Thermoplastic Paint	Maintenance Section	NO	NP-53.9 - Small Value Procurement		8/29/2019			9/5/2016			9/12/2019	9/12/2019	9/17/2019	9/19/2019			GoP	616,000.00			287,400.00				10/11/2019		10/23/2019				
19GIL0051	Purchase of Weed Killer	Maintenance Section	NO	NP-53.9 - Small Value Procurement		8/28/2019			9/4/2019			9/12/2019	9/12/2019	9/17/2019	9/19/2019			GoP	992,800.00			934,400.00				10/4/2019		10/16/2019				
19GIL0047	Purchase of Spareparts	Planning & Design Section	NO	NP-53.9 - Small Value Procurement		8/28/2019			9/4/2019			9/17/2019	9/17/2019	9/23/2019	9/24/2019			GoP	66,830.00		66,830.00	65,770.00		65,770.00				10/22/2019				
19GIL0048	Purchase of Spareparts	Maintenance Section	NO	NP-53.9 - Small Value Procurement		9/10/2019			9/17/2019			9/27/2019	9/27/2019	10/7/2019	10/7/2019			GoP	127,720.00		127,720.00	124,177.00		124,177.00				10/8/2019				
19GIL0044	Purchase of one (1) unit Airconditioner window type 2.0 HP	Maintenance Section	NO	Shopping		9/10/2017			9/17/2019			9/27/2019	9/27/2019	10/7/2019	10/7/2019				43,000.00		43,000.00	42,000.00		42,000.00				11/6/2019				
19GIL0054	Furnishing labor & materials for service vehicle	QAS	NO	NP-53.9 - Small Value Procurement		9/10/2019			9/17/2019			9/12/2019	9/12/2019	9/17/2019	9/19/2019				68,359.45		68,359.45	65,833.41		65,833.41		10/25/2019		11/6/2019				
19GIL0046	Relocation of Airconditioner	QAS	NO	Shopping		9/10/2019			9/17/2019			10/1/2019	10/1/2019	10/7/2019	10/7/2019				31,000.00		31,000.00	30,000.00		30,000.00		10/25/2019		11/6/2019				
19GIL0052	Purchase of Asphalt Cement Penetration	Maintenance Section	NO	Competitive Bidding		8/28/2019	9/13/2019		9/19/2019	9/20/2019	9/21/2019	10/8/2019	10/8/2019	10/11/2019	10/11/2019				2,890,000.00		2,890,000.00	1,674,000.00		1,674,000.00	COA/PIC/BANTAY LANSANGAN			11/6/2019	9/20/2019	9/21/2019		
19GIL0057	Purchase of Thermoplastic Paint, etc.	Maintenance Section	NO	NP-53.9 - Small Value Procurement		9/13/2019			9/20/2019			10/1/2019	10/1/2019	10/7/2019	10/7/2019				980,000.00		980,000.00	609,392.00		609,392.00				11/28/2019				
19GIL0060	Purchase of Brush Cutter	Maintenance Section	NO	NP-53.9 - Small Value Procurement		9/13/2019			9/20/2019			10/8/2019	10/8/2019	10/11/2019	10/11/2019				520,000.00		520,000.00	378,500.00		378,500.00				12/3/2019				
19GIL0059	Purchase of ICT Equipment	I.T. Unit	NO	Shopping		9/13/2019			9/20/2019			10/11/2019	10/11/2019	10/14/2019	10/17/2019				43,300.00	43,300.00		43,000.00	43,000.00					12/3/2019				
19GIL0058	Purchase of Toner & Repair of Office Equipment (Xerox Machine etc.)	DPWH-SLDEO	NO	NP-53.9 - Small Value Procurement		9/25/2019			10/2/2019			10/11/2019	10/11/2019	10/14/2019	10/17/2019				204,644.00	204,644.00		197,900.00	197,900.00					12/3/2019				
19GIL0055	Purchase of Spareparts	Maintenance Section	NO	Shopping		10/1/2019			10/8/2019			10/28/2019	10/28/2019	11/4/2019	11/4/2019				49,500.00	49,500.00		48,360.00	48,360.00					11/28/2019				
19GIL0056	Purchase of Kneading Machine	DPWH-SLDEO	NO	Competitive Bidding		9/11/2019	9/24/2019		10/10/2019	10/11/2019	10/12/2019	11/4/2019	11/4/2019	11/7/2019	11/11/2019				3,100,000.00		3,100,000.00	2,789,999.99		2,789,999.99	COA/PIC/BANTAY LANSANGAN			12/3/2019	10/11/2019	10/12/2019		
19GIL0063	Purchase of Thermoplastic paint, etc.	Maintenance Section	NO	Competitive Bidding		9/25/2019	10/4/2019		10/16/2019	10/17/2019	10/18/2019	11/4/2019	11/4/2019	11/7/2019	11/11/2019				4,675,600.00	4,675,600.00		2,453,540.00	2,453,540.00		COA/PIC/BANTAY LANSANGAN			12/10/2019	10/17/2019	10/18/2019		
19GIL0061	Purchase of Thermoplastic paint White, etc.	Maintenance Section	NO	Competitive Bidding		9/17/2019	9/24/2019		10/10/2019	10/11/2019	10/12/2019	11/4/2019	11/4/2019	11/7/2019	11/11/2019				2,543,800.00	2,543,800.00		1,359,000.00	1,359,000.00		COA/PIC/BANTAY LANSANGAN			12/10/2019	10/11/2019	10/12/2019		
19GIL0064	Purchase of Thermoplastic paint, etc.	Maintenance Section	NO	Competitive Bidding		10/2/2019	10/11/2019		10/23/2019	10/24/2019	10/25/2019	11/4/2019	11/4/2019	11/7/2019	11/11/2019				3,981,000.00	3,981,000.00		2,000,100.00	2,000,100.00		COA/PIC/BANTAY LANSANGAN			12/10/2019	10/24/2019	10/25/2019		
9GIL0062	Purchase of Reflectorized Paint White, etc.	Maintenance Section	NO	Competitive Bidding		9/25/2019	10/4/2019		10/16/2019	10/17/2019	10/18/2019	11/4/2019	11/4/2019	11/7/2019	11/11/2019				2,718,500.00	2,718,500.00		1,460,000.00	1,460,000.00		COA/PIC/BANTAY LANSANGAN			12/10/2019	10/17/2019	10/18/2019		
9GIL0068	Purchase of Asphalt Cement Penetration 60/70, etc.	Maintenance Section	NO	NP-53.9 - Small Value Procurement		10/15/2019			10/22/2019			11/4/2019	11/4/2019	11/7/2019	11/11/2019				962,000.00	962,000.00		625,300.00	625,300.00					12/10/2019				

19GIL0053	Purchase of Spareparts	Planning & Design Section	NO	NP-53.9 - Small Value Procurement		10/1/2019			10/8/2019			11/13/2019	11/13/2019	11/19/2019	11/19/2019				74,045.00	74,045.00		71,975.00	71,975.00					12/13/2019				
19GIL0065	Purchase of Spareparts of Grass Cutter units	Maintenance Section	NO	NP-53.9 - Small Value Procurement		10/30/2019			11/6/2019			11/13/2019	11/13/2019	11/19/2019	11/19/2019				338,130.00	338,130.00		321,135.00	321,135.00					12/19/2019				
19GIL0069	Purchase of Thermoplastic paint, etc.	Maintenance Section	NO	Competitive Bidding		10/17/2019	10/25/2019		11/6/2019	11/7/2019	11/8/2019	11/13/2019	11/13/2019	11/19/2019	11/20/2019				4,843,600.00	4,843,600.00		2,461,000.00	2,461,000.00		COA/PIC/BANTA Y LANSANGAN	11/20/2019		12/13/2019	11/7/2019	11/8/2019		
19GIL0066	Purchase of Fuel oil & Lubricants	SLDEO	NO	Competitive Bidding		10/17/2019	10/25/2019		11/6/2019	11/7/2019	11/8/2019	11/13/2019	11/13/2019	11/20/2019	11/20/2019				2,815,974.00		2,815,974.00	2,806,549.56		2,806,549.56	COA/PIC/BANTA Y LANSANGAN			12/18/2019	11/7/2019	11/8/2019		
19GIL0067	Purchase of oil & Lubricants	SLDEO	NO	NP-53.9 - Small Value Procurement		10/30/2019			11/6/2019			11/15/2019	11/15/2019	11/21/2019	11/22/2019				390,479.00		390,479.00	389,088.00		389,088.00				12/18/2019				
19GIL0074	Purchase of Construction Supplies & materials/janitorial supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement		11/21/2019			11/28/2019			12/9/2019	12/9/2019	12/16/2019	12/16/2019				522,303.00	522,303.00		470,464.00	470,464.00					11/28/2019				
19GIL0079	Purchase of T- shirt (fitshirt w/ print)	Planning & Design Section	NO	Shopping		11/26/2019			12/3/2019			12/9/2019	12/9/2019	12/16/2019	12/16/2019				35,000.00		35,000.00	31,500.00		31,500.00								
19GIL0080	Catering Services	Planning & Design Section	NO	Shopping		11/26/2019			12/3/2019			12/9/2019	12/9/2019	12/16/2019	12/16/2019				24,000.00		24,000.00	22,500.00		22,500.00								
19GIL0070	Purchase of Spareparts	DPWH-SLDEO	NO	NP-53.9 - Small Value Procurement		11/26/2019			12/3/2019			12/9/2019	12/9/2019	12/16/2019	12/16/2019				129,490.00		129,490.00	127,336.00		127,336.00								
19GIL0075	Purchase of Laboratory Equipment	QAS	NO	Shopping		11/21/2019			11/28/2019			12/9/2019	12/9/2019	12/16/2019	12/17/2019				36,500.00		36,500.00	35,400.00		35,400.00								
19GIL0078	Purchase of oil & Lubricants	DPWH-SLDEO	NO	NP-53.9 - Small Value Procurement		11/26/2019			12/3/2019			12/9/2019	12/9/2019	12/16/2019	12/16/2019				88,002.00		88,002.00	83,504.00	83,504.00									
19GIL0084	Purchase of Construction Supplies & materials	Maintenance Section	NO	Shopping		12/3/2019			12/10/2019			12/12/2019	12/12/2019	12/16/2019	12/16/2019				40,435.00	40,435.00		38,755.00	38,755.00									
19GIL0086	Purchase of Spareparts	Maintenance Section	NO	Shopping		12/3/2019			12/10/2019			12/12/2019	12/12/2019	12/16/2019	12/16/2019				46,200.00	46,200.00		41,380.00	41,380.00									
19GIL0082	Purchase of Fuel oil & Lubricants	DPWH-SLDEO	NO	NP-53.9 - Small Value Procurement		12/3/2019			12/10/2019			12/16/2019	12/16/2019	12/19/2019	12/19/2019				899,112.00		899,112.00	884,547.35		884,547.35								
19GIL0081	Purchase of Common use supplies	SLDEO	NO	NP-53.9 - Small Value Procurement		12/3/2019			12/10/2019			12/16/2019	12/16/2019	12/19/2019	12/19/2019				453,520.00		453,520.00	444,995.00		444,995.00								
19GIL0085	Purcahse of Spereparts	Planning & Design Section	NO	NP-53.9 - Small Value Procurement		12/3/2019			12/10/2019			12/16/2019	12/16/2019	12/19/2019	12/19/2019				78,020.00		78,020.00	75,730.00		75,730.00								
19GIL0077	Purchase of Thermoplastic paint White, etc.	Maintenance Section	NO	Competitive Bidding		11/22/2019			12/13/2019			12/17/2019	12/17/2019	12/19/2019	12/19/2019				3,723,600.00	3,723,600.00		2,106,800.00	2,106,800.00									
19GIL0092	Purhase of Furnitures and Fixtures	DPWH-SLDEO	NO	NP-53.9 - Small Value Procurement		12/12/2019			12/19/2019			12/19/2019	12/19/2019	12/20/2019	12/20/2019				216,600.00	216,600.00		152,820.00	152,820.00									
19GIL0076	Purchase of Thermoplastic paint White, etc.	Maintenance Section	NO	Competitive Bidding		11/22/2019	11/20/2019		12/13/2019	12/14/2019	12/15/2019	12/17/2019	12/17/2019	12/19/2019	12/19/2019				4,395,600.00	4,395,600.00		2,029,840.00	2,029,840.00		COA/PIC/BANTA Y LANSANGAN				12/14/2019	12/15/2019		
19GIL0090	Purchase of Spareparts	DPWH-SLDEO	NO	NP-53.9 - Small Value Procurement		12/11/2019			12/18/2019			12/18/2019	12/18/2019	12/19/2019	12/19/2019				96,190.00	96,190.00		92,320.00	92,320.00									
19GIL0087	Catering Services	DPWH-SLDEO	NO	NP-53.9 - Small Value Procurement		12/11/2019			12/18/2019			12/18/2019	12/18/2019	12/19/2019	12/19/2019				90,000.00		90,000.00	84,000.00		84,000.00								
19GIL0073	Purchase of Photocopier supplies	DPWH-SLDEO	NO	NP-53.9 - Small Value Procurement		11/21/2019			11/28/2019			12/19/2019	12/19/2019	12/27/2019	12/27/2019				94,981.00		94,981.00	93,281.00		93,281.00								
																			0.00			0.00										
																			0.00			0.00										
																		Total Alloted Budget of Procurement Activities	46412710.45													
																		Total Contract Price of Procurement Actitvites Conducted				30250948.13										
																		Total Savings (Total Alloted Budget - Total Contract Price)	16161762.32													

ON-GOING PROCUREMENT ACTIVITIES

20GIL0001	PURCHASE OF REFLECTORIZED TRAFFIC PAINT, ETC.	Maintenance Section	YES	Competitive Bidding		11/22/19	11/29/2019		12/12/19	12-13-19	12-14-19							GoP	6137000	6,137,000.00					COA/PIC/BANTA Y LANSANGAN	11/29/2019		12/12/19	12-13-19	12-14-19		
20GIL0002	SUPPLY/DELIVERY OF FUEL,OIL AND LUBRICANTS	Maintenance Section	YES	Competitive Bidding		11/22/19	11/29/2019		12/12/19	12-13-19	12-14-19							GoP	5803742.23	5,803,742.23					COA/PIC/BANTA Y LANSANGAN	11/29/2019		12/12/19	12-13-19	12-14-19		
20GIL0003	PURCHASE/ SUPPLY/DELIVERY OF SPARE PARTS ETC.	Maintenance Section	YES	Competitive Bidding		11/22/19	11/29/2019		12/12/19	12-13-19	12-14-19							GoP	1662734	1,662,734.00					COA/PIC/BANTA Y LANSANGAN	11/29/2019		12/12/19	12-13-19	12-14-19		

20GIL0004	SUPPLY/DELIVERY OF ASPHALT CEMENT, etc.	Maintenance Section	YES	Competitive Bidding		12/5/19	12/12/2019		12/26/19	12-27-19	12-28-19							GoP	2540000	2,540,000.00					COA/PIC/BANTAY LANSANGAN	12/12/2019		12/26/19	12-27-19	12-28-19		
20GIL0006	PURCHASE OF THERMOPLASTIC PAINT, etc.	Maintenance Section	YES	Competitive Bidding		12/2/19	12/9/2019		12/23/19	12-26-19	12-27-19							GoP	3625000	3,625,000.00					COA/PIC/BANTAY LANSANGAN	12/9/2019		12/23/19	12-26-19	12-27-19		
20GIL0007	PURCHASE/SUPPLY /DELIVERY OF GRASS CUTTER SPARE PARTS ETC.	Maintenance Section	YES	Competitive Bidding		12/2/19	12/9/2019		12/23/19	12-26-19	12-27-19							GoP	1010050	1,010,050.00					COA/PIC/BANTAY LANSANGAN	12/9/2019		12/23/19	12-26-19	12-27-19		
20GIL0008	PURCHASE/SUPPLY / DELIVERY OF WEED KILLER	Maintenance Section	YES	Competitive Bidding		12/5/19	12/12/2019		12/26/19									GoP	1190000	1,190,000.00						12/12/2019		12/26/19				Failure of Bidding (No Bids Submitted)
20GIL0009	PURCHASE/SUPPLY /DELIVERY OF CONSTRUCTION SUPPLIES and MATERIALS	Maintenance Section	YES	Competitive Bidding		12/5/19	12/12/2019		12/26/19	12-27-19	12-28-19							GoP	1064590	1,064,590.00					COA/PIC/BANTAY LANSANGAN	12/12/2019		12/26/19	12-27-19	12-28-19		
20GIL0010	PURCHASE/SUPPLY /DELIVERY OF PHOTOCOPIER SUPPLIES MATERIAL	Maintenance Section	YES	Competitive Bidding		12/5/19	12/12/2019		12/26/19	12-27-19	12-28-19							GoP	1068000	1,068,000.00					COA/PIC/BANTAY LANSANGAN	12/12/2019		12/26/19	12-27-19	12-28-19		
																			0													
																			0													
																			0													
																		Total Alloted Budget of On-going Procurement Activities		**24101116.23**												

Prepared by:

MARICOR C. CARBONILLA
BAC Secretariat

Recommended for Approval by:

VINCENT T. SY III
BAC Chairperson

APPROVED:

MA. MARGARITA C. JUNIA, D.M
Head of the Procuring Entity