

ANNEX B
(Department of Public Works and Highways - National Capital Region) Procurement Monitoring Report as of January 14, 2020

Code (UACS/ PAP)	Procurement Program/Project	PMO / End-User	Is this an early Procurement?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of Bac Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion/ Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES (GOODS AND SERVICES)																																
19GO00001	Procurement of Audio Conference System Complete with Accessories for Use at the Conference Room, Office of the Regional Director	NCR	No	Public Bidding	N/A	02/08/2019	2/15/2019	2/27/2019	2/27/2019	03/06/2019	5/20/2019	5/27/2019	5/28/2019	06/07/2019	06/10/2019			EAO 2019	₱1,915,980.00			₱1,788,000.00			COA, VACC, PCCI	02/08/2019	02/08/2019	02/08/2019	02/08/2019	02/08/2019		
19GO00002	Procurement of Seventeen (17) Units Desktop Computer, for Use of DPWH-NCR Office	NCR	No	Public Bidding	N/A	6/13/2019	7/29/2019	08/09/2019	08/09/2019	8/15/2019	8/22/2019	8/29/2019	8/30/2019	09/06/2019	09/09/2019			EAO 2019	₱1,938,000.00			₱1,870,000.00			COA, VACC, PCCI	6/13/2019	6/13/2019	6/13/2019	6/13/2019	6/13/2019		
19GO00003	Procurement of Security Services Contract for DPWH - NCR	NCR	No	Public Bidding	07/10/2019	08/06/2019	8/15/2019	8/28/2019	8/28/2019	8/28/2019	8/29/2019	09/11/2019	09/11/2019	9/13/2019	9/16/2019			EAO 2019	₱9,325,260.36			₱8,996,064.48			COA, VACC, PCCI	08/06/2019	08/06/2019	08/06/2019	08/06/2019	08/06/2019		
19GO00004	Procurement of Janitorial Services Contract for DPWH - NCR	NCR	No	Public Bidding	07/10/2019	07/12/2019	7/22/2019	08/02/2019	08/02/2019	8/13/2019	10/11/2019	10/21/2019	10/21/2019	10/25/2019	10/28/2019			EAO 2019	₱2,680,128.00			₱2,836,736.00			COA, VACC, PCCI	7/16/2019	7/16/2019	7/16/2019	7/16/2019	7/16/2019		
19GO00006	Procurement of Two (2) Units Service Vehicle – Multi-Purpose Passenger Van, for Use of Planning and Design Division	NCR	No	Public Bidding	10/07/2019	10/08/2019	10/17/2019	10/29/2019	10/26/2019	10/20/2019	11/21/2019	11/21/2019	11/29/2019	12/02/2019	12/06/2019			EAO 2019	₱3,000,000.00			₱2,995,000.00			COA, VACC, PCCI	10/10/2019	10/10/2019	10/10/2019	10/10/2019	10/10/2019		

19GO00007	Procurement of Supplies/Materials and Equipment for Post-Earthquake related activities of DPWH-NCR	NCR	No	Public Bidding	10/29/2019	10/29/2019	11/07/2019	11/19/2019	11/19/2019	11/22/2019	11/28/2019	12/04/2019	12/04/2019	12/12/2019	12/13/2019				EO 2019	₱10,499,825.00					COA, VACC, PCCI	10/29/2019	10/29/2019	10/29/2019	10/29/2019		
19GO00009	Procurement of 35,300 Liters Diesel and 8,000 Liters Premium Gasoline, for Use of DPWH-NCR	NCR	No	Public Bidding	N/A	10/29/2019	11/07/2019	11/19/2019	11/19/2019	11/22/2019	11/28/2019	12/03/2019	12/03/2019	12/09/2019	12/10/2019				EO 2019	₱1,993,305.00					COA, VACC, PCCI	10/29/2019	10/29/2019	10/29/2019	10/29/2019		
19GO00011	Procurement of one (1) assy 300 KVA, Generator Set, for replacement of old unit generator of DPWH-NCR.	NCR	No	Public Bidding	11/19/2019	11/19/2019	11/27/2019	12/09/2019	12/09/2019	12/10/2019	12/13/2019	12/16/2019	12/16/2019	12/17/2019	12/17/2019				EO 2019	₱5,933,505.00					COA, VACC, PCCI	11/19/2019	11/19/2019	11/19/2019	11/19/2019		
19GO00012	Procurement of five (5) units 5.0TR Floor Mounted Inverter Air-Conditioner, five (5) units 3.0 TR Floor Mounted Inverter Air-Conditioner, one (1) unit 2.5 HP Wall Mounted/Split Type Inverter Air-Conditioner and two (2) units Remote Control Window Type Air-Conditioner with Installation, for use of DPWH-NCR	NCR	No	Public Bidding	11/26/2019	11/26/2019	12/04/2019	12/16/2019	12/16/2019	12/18/2019	12/26/2019	12/27/2019	12/27/2019	01/08/2020	01/10/2020				EO 2019	₱2,259,385.00					COA, VACC, PCCI	11/26/2019	11/26/2019	11/26/2019	11/26/2019		
19GO00013	Procurement of Thirteen (13) Units Desktop Computer and one (1) Unit Laptop, for Replacement of Old Unit Computers of DPWH-NCR	NCR	No	Public Bidding	N/A	11/22/2019	11/29/2019	12/11/2019	12/11/2019	12/13/2019	12/26/2019	12/27/2019	12/27/2019	01/08/2020	01/10/2020				EO 2019	₱1,613,196.00					COA, VACC, PCCI	11/22/2019	11/22/2019	11/22/2019	11/22/2019		
19GO00014	Procurement of Non-Destructive Test (NDT) Equipment & Accessories, for Use of Planning & Design Division	NCR	No	Public Bidding	11/28/2019	11/28/2019	12/05/2019	12/17/2019	12/17/2019	12/18/2019	12/26/2019	12/27/2019	12/27/2019	01/08/2020	01/10/2020				EO 2019	₱2,152,000.00					COA, VACC, PCCI	11/28/2019	11/28/2019	11/28/2019	11/28/2019		
Total Alloted Budget of Procurement Activities																				₱43,310,584.36											
Total Contract Price of Procurement Activities Conducted																				₱40,709,100.98											
Total Savings (Total Alloted Budget - Total Contract Price)																				₱2,601,483.38											

ON-GOING PROCUREMENT ACTIVITIES (GOODS AND SERVICES)

19G000015	Procurement of Water-Based and Other Heavy Equipment intended for Dredging Works for Flood Control	NCR	No	Public Bidding	10/24/2019	11/30/2019	12/06/2019	12/18/2019	12/18/2019	12/19/2019	12/20/2019	01/03/2020	01/06/2020			EAO 2019	P126,000,000.00							COA, VACC, PCCI	10/24/2019	10/24/2019	10/24/2019	10/24/2019	10/24/2019	Lowest Calculated Bidder was post disqualified, on-going post-qualification of 2nd Lowest Calculated Bidder
Total Allotted Budget of Procurement Activities																	P126,000,000.00													