ANNEX B

DPWH, Ilocos Sur 1st DEO Procurement Monitoring Report as of December 31, 2019 (GOODS)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																																
19GAC0011	Supply and Delivery of Maintenance Rain Coat	Maintenance Section	No	Small Value Procurement	-	6/14-20/19	-	6/24/19	6/24/19	6/27/19	6/28/19	7/2/19	7/2/19					GoP	₱64,000.00	0	₱64,000.00	63,600.00	0	63,600.00		-	-	-	-	-		
19GAC0012	Activity 71X - Supply and Delivery of Traffic Safety Devices Along Quirino - Pandan Road, K0408+000 - K0409+000, Tamag, Vigan City	Maintenance Section	No	Small Value Procurement	-	6/14-20/19	-	6/24/19	6/24/19	6/27/19	6/28/19	7/2/19	7/2/19					GoP	₱54,730.00	0	₱54,730.00	54,690.00	0	54,690.00		-	-	-	-	-		
19GAC0013	Purchase of Fuel (Diesel) for Use in the Operation of Various Service Vehicles and Equipment in the DPWH, Ilocos Sur 1st DEO	Various Sections	No	Small Value Procurement	-	6/14-20/19	-	6/24/19	6/24/19	6/27/19	6/28/19	7/2/19	7/2/19					GoP	₱261,000.00	0	₱261,000.00	₱252,900.00	0	₱252,900.00		-	-	-	-	-		
19GAC0014	Purchase of Fuel (Diesel) and Fuel (Gasoline) for Use in the Operation of Various Service Vehicles and Equipment in the DPWH, Ilocos Sur 1st DEO	Maintenance Section	No	Small Value Procurement	-	6/14-20/19	-	6/24/19	6/24/19	6/27/19	6/28/19	7/2/19	7/2/19					GoP	₱451,500.00	0	₱451,500.00	438,450.00	0	438,450.00		-	-	-	-	-		
19GAC0015	Supply and Delivery of Road Right-of-Way (RROW) Boundary Marker	Maintenance Section	No	Small Value Procurement	-	7/1-7/2019	-	7/9/19	7/9/19	7/12/19	7/12/19	7/15/19	7/15/19					GoP	₱319,200.00	0	₱319,200.00	₱317,680.00	0	₱317,680.00								
19GAC0017	Supply and Delivery of Grass Cutter for Use in Maintenance Activities	Maintenance Section	No	Small Value Procurement	-	7/1-7/2019	-	7/9/19	7/9/19	7/12/19	7/12/19	7/15/19	7/15/19					GoP	₱165,440.00	0	₱165,440.00	₱164,800.00	0	₱164,800.00		-	-	-	-	-		
19GAC0018	Supply and Delivery of Hot Asphalt for the Resealing of Bituminous / Concrete Pavement Along NSR	Maintenance Section	No	Small Value Procurement	-	8/1-6/2019	-	8/7/19	8/7/19	09/08/2019	13/08/2019	13/08/2019	14/08/2019					GoP	₱180,000.00	0	₱180,000.00	₱179,925.00	0	₱179,925.00		-	-	-	-	-		
19GAC0019	Supply and Delivery of Thermoplastic Materials for the Maintenance of Roads Along NSR	Maintenance Section	No	Small Value Procurement	-	8/1-6/2019	-	8/7/19	8/7/19	09/08/2019	13/08/2019	13/08/2019	14/08/2019					GoP	₱800,045.40	0	₱800,045.40	798,975.00	0	798,975.00		-	-	-	-	-		
19GAC0020	Supply and Delivery of Lubricants for Use in the Maintenance of Service Vehicle and Equipment	Maintenance Section	No	Small Value Procurement	-	8/1-6/2019	-	8/7/19	8/7/19	09/08/2019	13/08/2019	13/08/2019	14/08/2019					GoP	₱161,250.00	0	₱161,250.00	158,500.00	0	158,500.00		-	-	-	-	-		
19GAC0021	Purchase of Office Supplies for Use in the DPWH, Ilocos Sur 1st DEO	All Sections	No	Shpping	-	8/2-6/2019	-	8/7/19	8/7/19	09/08/2019	13/08/2019	13/08/2019	14/08/2019					GoP	₱549,870.00	0	₱549,870.00	541,885.00	0	541,885.00		-	-	-	-	-		
19GAC0022	Supply and Delivery of Materials / Spare Parts for Use in the Repair of Service Vehicle with Plate No. SAC 808	Maintenance Section	No	Small Value Procurement	-	8/5-11/2019	-	8/13/19	8/13/19	8/15/19	8/15/19	8/16/19	8/19/19					GoP	₱83,580.00	0	₱83,580.00	80,950.00	0	80,950.00		-	-	-	-	-		
19GAC0023	Supply and Delivery of Maintanance Kits for Use in Maintenance Activities	Maintenance Section	No	Small Value Procurement	-	9/9-15/2019	-	9/17/19	9/17/19	9/20/19	9/20/19	9/23/19	9/24/19					GoP	₱279,000.00	0	₱279,000.00	277,400.00	0	277,400.00		-	-	-	-	-		
19GAC0024	Purchase of Fuel (Diesel) for Use in the Operation of Various Service Vehicles and Equipment in the DPWH, Ilocos Sur 1st DEO	All Sections	No	Small Value Procurement	-	9/9-15/2019	-	9/17/19	9/17/19	9/20/19	9/20/19	9/23/19	9/24/19					GoP	₱261,000.00	0	₱261,000.00	254,250.00	0	254,250.00								

19GAC0025	Supply and Delivery of Maintenance Uniforms and Folding Chairs to be Used During Lakbay Alalay Program	Maintenance Section	No	Small Value Procurement	-	9/9-15/2019	-	9/17/19	9/17/19	9/24/19	9/27/19	10/7/19	10/7/19					GoP	₱374,000.00	0	₱374,000.00	373,120.00	0	373,120.00								
19GAC0026	Supply and Delivery of Asphalt Sealant for the Sealing of Cracks and Joints Along NSR	Maintenance Section	No	Small Value Procurement	-	9/9-15/2019	-	9/17/19	9/17/19	9/20/19	9/20/19	9/23/19	9/24/19					GoP	₱380,000.00	0	₱380,000.00	379,000.00	0	379,000.00								
19GAC0027	Supply and Delivery of Chainsaw for Use in Maintenance Activities	Maintenance Section	No	Small Value Procurement	-	9/9-15/2019	-	9/17/19	9/17/19	9/20/19	9/20/19	9/23/19	9/24/19					GoP	₱239,000.00	0	₱239,000.00	238,400.00	0	238,400.00								
19GAC0028	Supply and Delivery of Concrete Epoxy for the Maintenance of Concrete Pavement Along NSR	Maintenance Section	No	Small Value Procurement	-	9/9-15/2019	-	9/17/19	9/17/19	9/20/19	9/20/19	9/23/19	9/24/19					GoP	₱381,000.00	0	₱381,000.00	380,000.00	0	380,000.00								
19GAC0029	Supply and Delivery of Materials / Spare Parts for Use in the Repair of Road Grader (N1-2009)	Maintenance Section	No	Small Value Procurement	-	9/20-26/2019	-	9/30/19	9/30/19	10/3/19	10/4/19	10/7/19	10/8/19					GoP	₱57,340.00	0	₱57,340.00	55,240.00	0	56,240.00								
19GAC0030	Purchase of Fuel (Diesel) for Use in the Operation of Various Service Vehicles and Equipment in the DPWH, Ilocos Sur 1st DEO	All Sections	No	Small Value Procurement	-	/26-10/2/201	-	10/3/19	10/3/19	10/4/19	10/7/19	10/8/19	10/9/19					GoP	₱348,000.00	0	₱348,000.00	342,000.00	0	342,000.00								
19GAC0031	Supply and Delivery of Medical Supplies for Use in Emergency Rescue Operations	Maintenance Section	No	Small Value Procurement	-	10/7-13/2019	-	10/15/19	10/15/19	10/17/19	10/18/19	10/21/19	10/21/19					GoP	₱452,637.00	0	₱452,837.00	451,270.00	0	451,270.00								
19GAC0032	Supply and Delivery of Electrical Wirings for 180Kva Generator	All Sections	No	Small Value Procurement	-	0/10-16/201	-	10/18/19	10/18/19	10/21/19	10/22/19	10/24/19	10/25/19					GoP	₱787,248.00	0	₱787,248.00	782,000.00	0	782,000.00								
19GAC0033	Supply and Delivery of Paints for Repainting of DPWH, Ilocos Sur 1st DEO Perimeter Fence	Maintenance Section	No	Small Value Procurement	-	0/10-16/201	-	10/18/19	10/18/19	10/21/19	10/22/19	10/24/19	10/25/19					GoP	₱98,910.00	0	₱98,910.00	98,740.00	0	98,740.00								
19GAC0034	Supply and Delivery of Pegacol (Cold Mix) for Patching Potholes Along NSR	Maintenance Section	No	Small Value Procurement	-	0/17-23/201	-	10/25/19	10/25/19	10/28/19	10/29/19	11/4/19	11/5/19					GoP	₱220,000.00	0	₱220,000.00	219,500.00	0	219,500.00								
19GAC0035	Supply and Delivery of Plastic Barrier for Use in Maintenance Activities	Maintenance Section	No	Small Value Procurement	-	0/22-28/201	-	11/4/19	11/4/19	11/6/19	11/7/19	11/8/19	11/11/19					GoP	₱259,200.00	0	₱259,200.00	258,660.00	0	258,660.00								
19GAC0036	Supply and Delivery of Materials for Use in Maintenance Activities	Maintenance Section	No	Small Value Procurement	-	0/22-28/201	-	11/4/19	11/4/19	11/6/19	11/7/19	11/8/19	11/11/19					GoP	₱250,660.00	0	₱250,660.00	247,090.00	0	247,090.00								
19GAC0037	Supply and Delivery of Reflectorized White Paint for the Repainting of Bridges (Zebra) Along NSR	Maintenance Section	No	Small Value Procurement	-	10/22-28/19	-	11/4/19	11/4/19	11/6/19	11/7/19	11/8/19	11/11/19					GoP	₱258,690.00	0	₱258,690.00	258,070.00	0	258,070.00								
19GAC0038	Supply and Delivery of Traffic Cone	Maintenance Section	No	Small Value Procurement	-	10/22-28/19	-	11/4/19	11/4/19	11/6/19	11/7/19	11/8/19	11/11/19					GoP	₱350,000.00	0	₱350,000.00	349,000.00	0	349,000.00								
19GAC0039	Activity No. 301 - Supply and Delivery of Reflectorized White Paint for the Repainting of Faded Edgeline and Centerline Along NSR	Maintenance Section	No	Small Value Procurement	-	10/22-28/19	-	11/4/19	11/4/19	11/6/19	11/7/19	11/8/19	11/11/19					GoP	₱250,070.00	0	₱250,070.00	249,710.00	0	249,710.00								
19GAC0040	Purchase of Office Supplies for Use in the DPWH, Ilocos Sur 1st DEO	All Sections	No	Shopping	-	10/23-29/19	-	11/4/19	11/4/19	11/6/19	11/7/19	11/8/19	11/11/19					GoP	₱305,540.00	0	₱305,540.00	303,640.00	0	303,640.00								
19GAC0041	Supply and Delivery of Planning and Design Kits for Use in the Planning and Design Activities	Planning and Design Section	No	Small Value Procurement	-	0/28-11/3/1	-	11/6/19	11/6/19	11/8/19	11/8/19	11/11/19	11/12/19					GoP	₱794,950.00	0	₱794,950.00	788,085.00	0	788,085.00								
19GAC0042	Supply and Delivery of Survey Equipment for Use in the Planning and Design Section	Planning and Design Section	No	Small Value Procurement	-	0/28-11/3/1	-	11/6/19	11/6/19	11/8/19	11/8/19	11/11/19	11/12/19					GoP	₱129,400.00	0	₱129,400.00	128,020.00	0	128,020.00								
19GAC0043	Purchase of Equipment for BMS Activities	Planning and Design Section	No	Small Value Procurement	-	0/28-11/3/1	-	11/6/19	11/6/19	11/8/19	11/8/19	11/11/19	11/12/19					GoP	₱184,650.00	0	₱184,650.00	182,000.00	0	182,000.00								

19GAC0044	Purchase of Fuel (Diesel) for Use in the Operation of Various Service Vehicles and Equipment in the DPWH, Ilocos Sur 1st DEO	All Sections	No	Small Value Procurement	-	11/6-12/19	-	11/13/19	11/13/19	11/15/19	11/15/19	11/18/19	11/19/19					GoP	₱287,500.00	0	₱287,500.00	285,000.00	0	285,000.00								
19GAC0045	Purchase of IT Equipment for Use in the DPWH, Ilocos Sur 1st DEO, Bantay, Ilocos Sur	Various Sections	No	Competitive Bidding	-	11/8-14/19	11/15/19	11/29/19	11/29/19	12/6/19	12/9/19	12/13/19	12/13/19	12/19/19	12/20/19			GoP	₱2,000,000.00	0	₱2,000,000.00	1,310,190.00	0	1,310,190.00	COA / Philippine Chamber of Commerce / Bantay Lansasoan	11/8/19; 11/8/19; 11/8/19	11/22/19; 11/21/19; 11/21/19	11/22/19; 11/21/19; 11/21/19	11/29/19; 11/29/19; 12/2/19	11/29/19 ; 11/29/19 ; 12/2/19		
19GAC0046	Conduct of Axle Load Survey Along National Road	Planning and Design Section	No	Small Value Procurement	-	1/14-20/201	-	11/22/19	11/22/19	11/25/19	11/25/19	11/29/19	12/2/19					GoP	₱217,700.00	0	₱217,700.00	216,000.00	0	216,000.00								
19GAC0047	Purchase of 1 Unit 4 Drawers Lateral Steel Cabinet, 2 Units Hot & Cold Water Dispenser, 6 Units 12 Digits Calculator, 2 Units Stand Fan and 12 Units 2TB External Drive	Various Sections	No	Small Value Procurement	-	12/2-3/2019	-	12/3/19	12/9/19	12/11/19	12/12/19	12/13/19	12/16/19					GoP	₱121,200.00	0	₱121,200.00	110,378.00	0	110,378.00								
19GAC0049	Supply and Delivery of Office Equipment for Use in Planning and Design Section	Planning and Design Section	No	Small Value Procurement	-	12/4-6/2019	-	12/9/19	12/9/19	12/11/19	12/12/19	12/13/19	12/16/19					GoP	₱190,000.00	0	₱190,000.00	188,000.00	0	188,000.00								
19GAC0050	Purchase of IT Equipment for RBIA Activities	Planning and Design Section	No	Small Value Procurement	-	12/6-8/2019	-	12/10/19	12/10/19	12/12/19	12/12/19	12/13/19	12/16/19					GoP	₱242,000.00	0	₱242,000.00	223,448.00	0	223,448.00								
19GAC0051	Purchase of RBIA Kits for RBIA Activities	Planning and Design Section	No	Small Value Procurement	-	12/6-8/2019	-	12/10/19	12/10/19	12/12/19	12/12/19	12/13/19	12/16/19					GoP	₱77,900.00	0	₱77,900.00	77,280.00	0	77,280.00								
19GAC0052	Purchase of Office Supplies for Use in the DPWH, Ilocos Sur 1st DEO	All Sections	No	Shpping	-	2/12-14/201	-	12/17/19	12/17/19	12/18/19	12/19/19	12/20/19	12/23/19					GoP	₱718,320.00	0	₱718,320.00	718,290.00	0	718,290.00								
19GAC0053	Purchase of IT Equipment for Use in Planning and Design Section	Planning and Design Section	No	Small Value Procurement	-	2/13-15/201	-	12/17/19	12/17/19	12/18/19	12/19/19	12/20/19	12/23/19					GoP	₱677,000.00	0	₱677,000.00	610,400.00	0	610,400.00								
19GAC0054	Purchase of Fuel (Diesel) for Use in the Operation of Various Service Vehicles and Equipment in the DPWH, Ilocos Sur 1st DEO	All Sections	No	Small Value Procurement	-	2/13-15/201	-	12/17/19	12/17/19	12/18/19	12/19/19	12/20/19	12/23/19					GoP	₱590,000.00	0	₱590,000.00	590,000.00	0	590,000.00								
19GAC0055	Purchase of Tires for Use in Various Service Vehicles of the DPWH, Ilocos Sur 1st DEO	Various Sections	No	Small Value Procurement	-	2/13-15/201	-	12/17/19	12/17/19	12/18/19	12/19/19	12/26/19	12/26/19					GoP	₱200,000.00	0	₱200,000.00	157,056.00	0	157,056.00								
19GAC0056	Purchase of RSM Kits for Use in RSM Activities	Planning and Design Section	No	Small Value Procurement	-	2/13-15/201	-	12/17/19	12/17/19	12/18/19	12/19/19	12/20/19	12/23/19					GoP	₱115,000.00	0	₱115,000.00	113,915.00	0	113,915.00								
19GAC0057	Supply and Delivery of Materials for the Improvement of DPWH Ilocos Sur 1st District Engineering Office Fence	Maintenance Section	No	Small Value Procurement	-	2/17-19/201	-	12/20/19	12/20/19	12/23/19	12/23/19	12/26/19	12/26/19					GoP	₱559,675.00	0	₱559,675.00	551,685.00	0	551,685.00								
19GAC0058	Supply and Delivery of Electrical Wirings for 180Kva Generator for QAS Building, COA Building and Canteen	Various Sections	No	Small Value Procurement	-	2/17-19/201	-	12/20/19	12/20/19	12/23/19	12/23/19	12/26/19	12/26/19					GoP	₱223,120.00	0	₱223,120.00	221,000.00	0	221,000.00								
19GAC0059	Purchase of DRUM, Developer, Toner and Heat Roller for Use in the DPWH, Ilocos Sur 1st DEO	All Sections	No	Shopping	-	2/17-19/201	-	12/20/19	12/20/19	12/23/19	12/23/19	12/26/19	12/26/19					GoP	₱102,000.00	0	₱102,000.00	100,350.00	0	100,350.00								
19GAC0060	Supply and Delivery of MYPS for Use in Multi-Year Programming System Activities	Planning and Design Section	No	Small Value Procurement	-	2/18-20/201	-	12/23/19	12/23/19	12/26/19	12/26/19	12/26/19	12/26/19					GoP	₱69,500.00	0	₱69,500.00	69,400.00	0	69,400.00								
19GAC0061	Supply and Delivery of PMS Kits for Pavement Management System Activities	Planning and Design Section	No	Small Value Procurement	-	2/18-20/201	-	12/23/19	12/23/19	12/26/19	12/26/19	12/26/19	12/26/19					GoP	₱53,000.00	0	₱53,000.00	52,980.00	0	52,960.00		-	-	-	-	-		
																		Total Alloted Budget of Procurement Activities	₱16,196,026.40	0	₱16,196,026.40											
																		Total Contract Price of Procurement Actitvites Conducted				15,260,902.00	0	15,260,902.00								
																		Total Savings (Total Alloted Budget - Total Contract Price)				₱935,123.40										

ON-GOING PROCUREMENT ACTIVITIES
Total Alloted Budget of On-going Procurement Activities

Prepared by:

SUSANA M. PARDO
BAC Secretariat

Recommended for Approval by:

LAUREANO Q. QUINTOS, JR.
BAC Chairperson

APPROVED:

REYNALDO S. ORGANO, MBA
Head of the Procuring Entity