

ANNEX B
(DPWH Pangasinan 1st District Engineering Office, Alaminos City, Pangasinan) Procurement Monitoring Report as of December 2018

Project Information		Timeline		Financials		Performance		Compliance		Reporting		Approval		Status	
Project Name	Project ID	Start Date	End Date	Budget (USD)	Actual Cost (USD)	Revenue (USD)	Profit (USD)	Compliance Score	Compliance Status	Report Date	Report Type	Approval Date	Approval Type	Approval Status	Overall Status
Completed Projects															
Project A	PA001	2023-01-01	2023-03-31	100,000	95,000	120,000	25,000	95%	Compliant	2023-04-01	Quarterly	2023-04-01	Final	Approved	Completed
Project B	PB002	2023-02-01	2023-04-30	150,000	140,000	180,000	40,000	92%	Compliant	2023-05-01	Quarterly	2023-05-01	Final	Approved	Completed
Project C	PC003	2023-03-01	2023-05-31	200,000	190,000	250,000	60,000	90%	Compliant	2023-06-01	Quarterly	2023-06-01	Final	Approved	Completed
Project D	PD004	2023-04-01	2023-06-30	250,000	230,000	300,000	70,000	88%	Compliant	2023-07-01	Quarterly	2023-07-01	Final	Approved	Completed
Project E	PE005	2023-05-01	2023-07-31	300,000	280,000	350,000	70,000	85%	Compliant	2023-08-01	Quarterly	2023-08-01	Final	Approved	Completed
Project F	PF006	2023-06-01	2023-08-31	350,000	330,000	400,000	70,000	82%	Compliant	2023-09-01	Quarterly	2023-09-01	Final	Approved	Completed
Project G	PG007	2023-07-01	2023-09-30	400,000	380,000	450,000	70,000	80%	Compliant	2023-10-01	Quarterly	2023-10-01	Final	Approved	Completed
Project H	PH008	2023-08-01	2023-10-31	450,000	430,000	500,000	70,000	78%	Compliant	2023-11-01	Quarterly	2023-11-01	Final	Approved	Completed
Project I	PI009	2023-09-01	2023-11-30	500,000	480,000	550,000	70,000	75%	Compliant	2023-12-01	Quarterly	2023-12-01	Final	Approved	Completed
Project J	PJ010	2023-10-01	2023-12-31	550,000	530,000	600,000	70,000	72%	Compliant	2024-01-01	Quarterly	2024-01-01	Final	Approved	Completed
Project K	PK011	2023-11-01	2024-01-31	600,000	580,000	650,000	70,000	70%	Compliant	2024-02-01	Quarterly	2024-02-01	Final	Approved	Completed
Project L	PL012	2023-12-01	2024-02-28	650,000	630,000	700,000	70,000	68%	Compliant	2024-03-01	Quarterly	2024-03-01	Final	Approved	Completed
Project M	PM013	2024-01-01	2024-03-31	700,000	680,000	750,000	70,000	65%	Compliant	2024-04-01	Quarterly	2024-04-01	Final	Approved	Completed
Project N	PN014	2024-02-01	2024-04-30	750,000	730,000	800,000	70,000	62%	Compliant	2024-05-01	Quarterly	2024-05-01	Final	Approved	Completed
Project O	PO015	2024-03-01	2024-05-31	800,000	780,000	850,000	70,000	60%	Compliant	2024-06-01	Quarterly	2024-06-01	Final	Approved	Completed
Project P	PP016	2024-04-01	2024-06-30	850,000	830,000	900,000	70,000	58%	Compliant	2024-07-01	Quarterly	2024-07-01	Final	Approved	Completed
Project Q	PQ017	2024-05-01	2024-07-31	900,000	880,000	950,000	70,000	55%	Compliant	2024-08-01	Quarterly	2024-08-01	Final	Approved	Completed
Project R	PR018	2024-06-01	2024-08-31	950,000	930,000	1,000,000	70,000	52%	Compliant	2024-09-01	Quarterly	2024-09-01	Final	Approved	Completed
Project S	PS019	2024-07-01	2024-09-30	1,000,000	980,000	1,050,000	70,000	50%	Compliant	2024-10-01	Quarterly	2024-10-01	Final	Approved	Completed
Project T	PT020	2024-08-01	2024-10-31	1,050,000	1,030,000	1,100,000	70,000	48%	Compliant	2024-11-01	Quarterly	2024-11-01	Final	Approved	Completed
Project U	PU021	2024-09-01	2024-11-30	1,100,000	1,080,000	1,150,000	70,000	45%	Compliant	2024-12-01	Quarterly	2024-12-01	Final	Approved	Completed
Project V	PV022	2024-10-01	2024-12-31	1,150,000	1,130,000	1,200,000	70,000	42%	Compliant	2025-01-01	Quarterly	2025-01-01	Final	Approved	Completed
Project W	PW023	2024-11-01	2025-01-31	1,200,000	1,180,000	1,250,000	70,000	40%	Compliant	2025-02-01	Quarterly	2025-02-01	Final	Approved	Completed
Project X	PX024	2024-12-01													

(IDPWH Pangasahan 1st District Engineering Office, Alaminos City, Pangasahan) Procurement Monitoring Report as of December/2019

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