# DPWH ZAMBALES 2ND DEO - PROCUREMENT MONITORING REPORT as of July to December 2019

## COMPLETED PROCUREMENT ACTIVITIES

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this Early Proc. | Mode of Proc. | Actual Procurement Activity: Pre-proc Conference | Ads/Post of IAEB | Pre-bid Conf. | Elgibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC ResoluTion Recommending | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover | Source of Funds | ABC (Php) Total | ABC (Php) MOOE | ABC (Php) CO | Contract Cost (Php) Total | Contract Cost (Php) MOOE | Contract Cost (Php) CO | List of Invited Observer | Date of Receipt of Invitation: Pre-Proc Conference | Pre-bid Conf | Elgibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Delivery/Acc | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | PR-2019-06-0029 - Purchase of Electrical Supplies for use of DPWH Zambales 2nd DEO, Castillejos, Zambales | HRAS | NO | SHOPPING | N/A | 7/18/19 to 7/24/19 | N/A | N/A | 7/24/2019 | 7/25/2019 | 7/26/2019 | 7/26/2019 | 8/6/2019 | NA | 8/8/2019 | 8/15/2019 | 8/15/2019 | CY 2019 | 49,925.00 | | | 48,755.00 | | | | | | | | | | | | | |
| 2 | PR-2019-06-0030 - Purchase of Janitorial Supplies for use of DPWH Zambales 2nd DEO, Castillejos, Zambales | HRAS | NO | SHOPPING | N/A | 7/18/19 to 7/24/19 | N/A | N/A | 7/24/2019 | 7/25/2019 | 7/26/2019 | 7/26/2019 | 8/6/2019 | NA | 8/8/2019 | 8/14/2019 | 8/14/2019 | CY 2019 | 49,900.00 | | | 49,469.00 | | | | | | | | | | | | | |
| 3 | PR-2019-06-0031 - Purchase of Printer Ink for HP OfficeJet Pro 8720 for use of DPWH Zambales 2nd DEO, Castillejos, Zambales | HRAS | NO | SHOPPING | N/A | 7/18/19 to 7/24/19 | N/A | N/A | 7/24/2019 | 7/25/2019 | 7/26/2019 | 7/26/2019 | 8/6/2019 | NA | 8/8/2019 | 8/15/2019 | 8/15/2019 | CY 2019 | 49,000.00 | | | 48,540.00 | | | | | | | | | | | | | |
| 4 | PR-2019-06-0032 - Purchase of Plotter Ink for HP T1700 Designjet Dual Roll and HP Designjet T1300 for use of DPWH Zambales 2nd DEO, Castillejos, | PLANNING AND DESIGN SECTION | NO | SHOPPING | N/A | 7/18/19 to 7/24/19 | N/A | N/A | 7/24/2019 | 7/25/2019 | 7/26/2019 | 7/26/2019 | 7/29/2019 | NA | 7/31/2019 | 8/9/2019 | 8/9/2019 | CY 2019 | 265,000.00 | | | 236,000.00 | | | | | | | | | | | | | |
| 5 | PR-2019-06-0033 - Purchase of Toner for Kyocera-Mita Taskalfa 3010i/3011i for use of DPWH Zambales 2nd DEO, Castillejos, Zambales | HRAS | NO | DIRECT CONTRACTING | N/A | 7/18/19 to 7/24/19 | N/A | N/A | 7/24/2019 | 7/25/2019 | 7/26/2019 | 7/26/2019 | 7/29/2019 | NA | 7/31/2019 | 8/9/2019 | 8/9/2019 | CY 2019 | 204,000.00 | | | 204,000.00 | | | | | | | | | | | | | |
| 6 | PR-2019-06-0035- Purchase of Customized Binder for use of DPWH Zambales 2nd DEO, Castillejos, Zambales | HRAS | NO | SHOPPING | N/A | 7/18/19 to 7/24/19 | N/A | N/A | 7/24/2019 | 7/25/2019 | 7/26/2019 | 7/26/2019 | 7/29/2019 | NA | 7/31/2019 | 8/7/2019 | 8/7/2019 | CY 2019 | 675,000.00 | | | 498,000.00 | | | | | | | | | | | | | |
| 7 | PR-2019-06-0038 - Purchase of Office Supplies for use of DPWH Zambales 2nd DEO, Castillejos, Zambales | HRAS | NO | SHOPPING | N/A | 8/29/19 to 9/5/19 | N/A | N/A | 9/5/2019 | 9/6/2019 | 9/9/2019 | 9/9/2019 | 9/11/2019 | NA | 9/13/2019 | 9/20/2019 | 9/20/2019 | CY 2019 | 420,095.00 | | | 413,729.20 | | | | | | | | | | | | | |
| 8 | PR-2019-06-0039 - Purchase of Storage Box (Plastic) Atleast 0.30 x 0.45 x 1m for use of DPWH Zambales 2nd DEO, Castillejos, Zambales | HRAS | NO | SHOPPING | N/A | 8/29/19 to 9/5/19 | N/A | N/A | 9/5/2019 | 9/6/2019 | 9/9/2019 | 9/9/2019 | 9/11/2019 | NA | 9/13/2019 | 9/23/2019 | 9/23/2019 | CY 2019 | 210,000.00 | | | 208,850.00 | | | | | | | | | | | | | |
| 9 | PR-2019-06-0040 - Purchase of Toner Cartridge for Canon imageRUNNER25252W for use of DPWH Zambales 2nd DEO, Castillejos, | HRAS | NO | SHOPPING | N/A | 8/29/19 to 9/5/19 | N/A | N/A | 9/5/2019 | 9/6/2019 | 9/9/2019 | 9/9/2019 | 9/11/2019 | NA | 9/13/2019 | 9/17/2019 | 9/17/2019 | CY 2019 | 210,000.00 | | | 206,700.00 | | | | | | | | | | | | | |
| 10 | PR-2019-11-0067 - Procurement of Office Equipment | HRAS | NO | SHOPPING | N/A | 11/20/19 to 11/27/19 | N/A | N/A | 11/27/2019 | 11/28/2019 | 11/29/2019 | 11/29/2019 | 11/29/2019 | NA | 12/5/2019 | 12/13/2019 | 12/13/2019 | CY 2019 | 317,000.00 | | | 307,760.00 | | | | | | | | | | | | | |
| 11 | PR-2019-11-0068 - Purchase of Gadgets / Equipments for National Road Traffic Survey Program (NRTSP) | PLANNING AND DESIGN SECTION | NO | SHOPPING | N/A | 11/20/19 to 11/27/19 | N/A | N/A | 11/27/2019 | 11/28/2019 | 11/29/2019 | 11/29/2019 | 11/29/2019 | NA | 12/5/2019 | 12/13/2019 | 12/13/2019 | CY 2019 | 440,000.00 | | | 397,100.00 | | | | | | | | | | | | | |
| 12 | PR-2019-11-0069 - Procurement of Blueprinting Machine, Odorless, Non-Ammonia, With Five (5) Rolls Consumable Paper & Five (5) Liters of | HRAS | NO | SHOPPING | N/A | 11/20/19 to 11/27/19 | N/A | N/A | 11/27/2019 | 11/28/2019 | 11/29/2019 | 11/29/2019 | 11/29/2019 | NA | 12/5/2019 | 12/9/2019 | 12/9/2019 | CY 2019 | 500,000.00 | | | 400,000.00 | | | | | | | | | | | | | |
| | | | | | | | | | | | Total alloted Budget of Procurement Activities | | | | | | | | 3,409,920.00 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Total Contract Price of Procurement Activities Conducted | | | | | | | | 3,016,903.20 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Total Savings (Total Alloted Budget-Total Contract Price) | | | | | | | | 393,016.80 | | | | | | | | | | | | | | | | |

## ONGOING PROCUREMENT ACTIVITIES

| Code (PAP) | Procurement Program/Project | PMO/End-User | | Mode of Proc. | Actual Procurement Activity: Pre-proc Conference | Ads/Post of IAEB | Pre-bid Conf. | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover | Source of Funds | ABC (Php): Total | MOOE | CO | Contract Cost (Php): Total | MOOE | CO | List of Invited Observer | Date of Receipt of Invitation: Pre-Proc Conference | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Delivery/Acc | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | PR-2019-11-0076 - Purchase of PPE and Office Supplies for use in the Assessment and Validation for Pavement Management System (PMS) , | PLANNING AND DESIGN SECTION | | SHOPPING | N/A | 12/5/19 to 12/12/19 | N/A | N/A | 12/12/2019 | 12/13/2019 | 12/17/2019 | 12/17/2019 | 12/18/2019 | N/A | 12/23/2019 | 1/7/2020 | 1/7/2020 | CY 2019 | 153,994.00 | | | 150,416.00 | | | | | | | | | | | | | |
| 2 | PR-2019-11-0077 - Purchase of PPE and Office Supplies for use in the Validation Survey of Various MYPS Projects, Planning and Design Section | PLANNING AND DESIGN SECTION | | SHOPPING | N/A | 12/5/19 to 12/12/19 | N/A | N/A | 12/12/2019 | 12/13/2019 | 12/17/2019 | 12/17/2019 | 12/18/2019 | N/A | 12/23/2019 | 1/7/2020 | 1/7/2020 | CY 2019 | 59,950.00 | | | 56,911.50 | | | | | | | | | | | | | |
| 3 | PR-2019-11-0078 - Purchase of Photographic Device for use in the Monitoring and Evaluation including Travel Time Survey, Planning and | PLANNING AND DESIGN SECTION | | SHOPPING | N/A | 12/5/19 to 12/12/19 | N/A | N/A | 12/12/2019 | 12/13/2019 | 12/17/2019 | 12/17/2019 | 12/18/2019 | N/A | 12/23/2019 | 1/7/2020 | 1/7/2020 | CY 2019 | 79,600.00 | | | 77,409.00 | | | | | | | | | | | | | |
| 4 | PR-2019-11-0080 - Procurement of Janitorial Supply for use of DPWH Zambales 2nd DEO, Castillejos, Zambales | PLANNING AND DESIGN SECTION | | SHOPPING | N/A | 12/5/19 to 12/12/19 | N/A | N/A | 12/12/2019 | 12/13/2019 | 12/17/2019 | 12/17/2019 | 12/18/2019 | N/A | 12/23/2019 | 1/7/2020 | 1/7/2020 | CY 2019 | 55,200.00 | | | 53,544.00 | | | | | | | | | | | | | |
| 5 | PR-2019-11-0082 - Purchase of Laboratory Apparatus and Equipments for use of Quality Assurance Section | QUALITY ASSURANCE SECTION | | SHOPPING | N/A | 12/5/19 to 12/12/19 | N/A | N/A | 12/12/2019 | 12/13/2019 | 12/17/2019 | 12/17/2019 | 12/18/2019 | N/A | 12/23/2019 | 1/7/2020 | 1/7/2020 | CY 2019 | 678,294.75 | | | 670,155.21 | | | | | | | | | | | | | |
| 6 | PR-2019-11-0083 - Procurement of Office Supplies for use of DPWH Zambales 2nd DEO, Castillejos, Zambales | HRAS | | SHOPPING | N/A | 12/5/19 to 12/12/19 | N/A | N/A | 12/12/2019 | 12/13/2019 | 12/17/2019 | 12/17/2019 | 12/18/2019 | N/A | 12/23/2019 | 1/7/2020 | 1/7/2020 | CY 2019 | 217,105.20 | | | 213,847.45 | | | | | | | | | | | | | |
| 7 | PR-2019-12-0084 - Procurement of Customized Legal Binder (3 Hole Black) for use of DPWH Zambales 2nd DEO, Castillejos, Zambales | HRAS | | SHOPPING | N/A | 12/5/19 to 12/12/19 | N/A | N/A | 12/12/2019 | 12/13/2019 | 12/17/2019 | 12/17/2019 | 12/18/2019 | N/A | 12/23/2019 | 1/7/2020 | 1/7/2020 | CY 2019 | 65,000.00 | | | 40,000.00 | | | | | | | | | | | | | |
| 8 | 19GCM0001 - Provision of Security Services at DPWH-Zambales 2nd DEO | HRAS | | PUBLIC BIDDING | N/A | 11/8/19 to 11/27/19 | 11/15/2019 | 11/27/2019 | 11/27/2019 | 11/28/2019 | 11/28/2019 | 11/29/2019 | 11/29/2019 | 12/5/2019 | 12/6/2019 | | | 2019 GAA | 1,234,920.60 | | | 1,233,319.60 | | | COA | | 11/11/2019 | | 11/11/2019 | 11/11/2019 | 11/11/2019 | 11/11/2019 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | PICE | | 11/11/2019 | | 11/11/2019 | 11/11/2019 | 11/11/2019 | 11/11/2019 | | | |
| 9 | 19GCM0004 - Procurement of One (1) Unit Laptop Computer Specialized and Two (2) Sets Desktop Computer and One (1) Unit Laptop Computer Admin | DPWH 2ND DEO | | PUBLIC BIDDING | | 11/22/19 to 12/12/19 | 11/29/2019 | 12/12/2019 | 12/12/2019 | 12/16/2019 | 12/16/2019 | 12/17/2019 | 12/18/2019 | | | | | 2019 GAA | 2,973,000.00 | | | 2,964,200.00 | | | COA | | 11/22/2019 | | 11/22/2019 | 11/22/2019 | 11/12/2019 | 11/22/2019 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | PICE | | 11/22/2019 | | 11/22/2019 | 11/22/2019 | 11/22/2019 | 11/22/2019 | | | |
| 10 | 19GCM0005 - Purchase of Engineering Survey Equipment – ECHO SOUNDER SET for Planning and Design Section | PLANNING AND DESIGN SECTION | | PUBLIC BIDDING | | 11/22/19 to 12/12/19 | 11/29/2019 | 12/12/2019 | 12/12/2019 | 12/18/2019 | 12/18/2019 | 12/19/2019 | 12/26/2019 | | | | | 2019 EAO | 2,625,000.00 | | | 2,527,000.00 | | | COA | | 11/22/2019 | | 11/22/2019 | 11/22/2019 | 11/22/2019 | 11/22/2019 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | PICE | | 11/22/2019 | | 11/22/2019 | 11/22/2019 | 11/22/2019 | 11/22/2019 | | | |
| | | | | | | | | | | | | | | | | | | Total alloted Budget of on-going Procurement Activities | 8,142,264.55 | | | | | | | | | | | | | | | | |

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