

ANNEX B

DPWH CAMARINES SUR 2ND DISTRICT ENGINEERING OFFICE - Procurement Monitoring Report as of 12/31/2019

| Code<br>(UACS/PAP)                                          | Procurement Program/Project                                                                                                                                                                                                                      | PMO/<br>End-User            | Mode of<br>Procurement | Actual Procurement Activity |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            | Source of<br>Funds                           | ABC (PhP)      |      |              | Contract Cost (PhP) |      |            | List of Invited<br>Observers | Date of Receipt of Invitation |                      |                     |                   |           |                                               | Remarks<br>(Explaining changes from<br>the APP) |
|-------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------|-----------------------------|-------------------|--------------|----------------------|---------------------|-------------------|------------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|----------------------------|----------------------------------------------|----------------|------|--------------|---------------------|------|------------|------------------------------|-------------------------------|----------------------|---------------------|-------------------|-----------|-----------------------------------------------|-------------------------------------------------|
|                                                             |                                                                                                                                                                                                                                                  |                             |                        | Pre-Proc<br>Conference      | Ads/Post of<br>IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid<br>Evaluation | Post Qual  | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance |                                              | Total          | MOOE | CO           | Total               | MOOE | CO         |                              | Pre-bid<br>Conf               | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Delivery/<br>Completion/<br>Acceptance<br>(If |                                                 |
| 19FD0089                                                    | REPAIR/ MAINTENANCE OF MATAOROC RIVER CONTROL                                                                                                                                                                                                    | Maint.                      | Public Bidding         | 8/2/2019                    | 8/6-12/2019       | 8/13/2019    | 8/27/2019            | 8/27/2019           | 8/28/2019         | 8/28/2019  | 8/28/2019                                          | 9/2/2019           | 9/9/2019            | 10/6/2019            |                         | SR2019-06-003504           | 1,325,000.00                                 |                |      | 1,318,378.85 |                     |      | COA, CEMPC | 8/9/2019                     | 8/9/2019                      | 8/9/2019             |                     |                   |           |                                               |                                                 |
| 19FD0090                                                    | REPAIR/ MAINTENANCE OF DPWH BUILDING MAINTENANCE FIELD OFFICE                                                                                                                                                                                    | Maint.                      | Public Bidding         | 8/2/2019                    | 8/6-12/2019       | 8/13/2019    | 8/27/2019            | 8/27/2019           | 8/28/2019         | 8/28/2019  | 8/28/2019                                          | 9/2/2019           | 9/9/2019            | 12/2/2019            |                         | SR2019-06-003398           | 2,000,000.00                                 |                |      | 1,979,999.12 |                     |      | CCW, NACAP | 8/9/2019                     | 8/9/2019                      | 8/9/2019             |                     |                   |           |                                               |                                                 |
|                                                             |                                                                                                                                                                                                                                                  |                             |                        |                             |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            |                                              |                |      |              |                     |      | COA, CEMPC | 8/9/2019                     | 8/9/2019                      | 8/9/2019             |                     |                   |           |                                               |                                                 |
| 19FD0091                                                    | CONCRETING OF BRGY. CABUGAO FMR, BRGY. CABUGAO, MILAOR, CAMARINES SUR                                                                                                                                                                            | Const.                      | Public Bidding         | 8/5/2019                    | 8/8-14/2019       | 8/15/2019    | 8/28/2019            | 8/28/2019           | 8/28/2019         | 8/29/2019  | 8/29/2019                                          | 8/30/2019          | 9/2/2019            | 9/9/2019             | 12/17/2019              |                            | FY 2019 RA 11260-SR2019-07-                  | 7,462,500.00   |      |              | 7,314,216.07        |      |            | COA, CEMPC                   | 8/9/2019                      | 8/9/2019             | 8/9/2019            |                   |           |                                               |                                                 |
|                                                             |                                                                                                                                                                                                                                                  |                             |                        |                             |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            |                                              |                |      |              |                     |      |            | CCW, NACAP                   | 8/9/2019                      | 8/9/2019             | 8/9/2019            |                   |           |                                               |                                                 |
| 19FD0093                                                    | CONCRETING OF BRGY. MACAD-BRGY. TILNAC FMR, BRGY. MACAD AND BRGY. TILNAC, PASACAO, CAMARINES SUR                                                                                                                                                 | Const.                      | Public Bidding         | 8/5/2019                    | 8/8-14/2019       | 8/15/2019    | 8/28/2019            | 8/28/2019           | 8/28/2019         | 8/29/2019  | 8/29/2019                                          | 8/29/2019          | 9/2/2019            | 9/9/2019             | 12/27/2019              |                            | FY 2019 RA 11260-SR2019-07-007382            | 9,950,000.00   |      |              | 9,752,046.75        |      |            | COA, CEMPC                   | 8/9/2019                      | 8/9/2019             | 8/9/2019            |                   |           |                                               |                                                 |
|                                                             |                                                                                                                                                                                                                                                  |                             |                        |                             |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            |                                              |                |      |              |                     |      |            | CCW, NACAP                   | 8/9/2019                      | 8/9/2019             | 8/9/2019            |                   |           |                                               |                                                 |
| 19FD0094                                                    | CONCRETING OF BRGY. BAGAMELON-BRGY. MAMBULO NUEVO FMR, BRGY. BAGAMELON AND BRGY. MAMBULO NUEVO, LIBMANAN, CAMARINES SUR                                                                                                                          | Const.                      | Public Bidding         | 8/5/2019                    | 8/8-14/2019       | 8/15/2019    | 8/28/2019            | 8/28/2019           | 8/28/2019         | 8/29/2019  | 8/29/2019                                          | 8/29/2019          | 9/2/2019            | 9/9/2019             | 12/27/2019              |                            | FY 2019 RA 11260-SR2019-07-007378            | 9,950,000.00   |      |              | 9,751,945.03        |      |            | COA, CEMPC                   | 8/9/2019                      | 8/9/2019             | 8/9/2019            |                   |           |                                               |                                                 |
|                                                             |                                                                                                                                                                                                                                                  |                             |                        |                             |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            |                                              |                |      |              |                     |      |            | CCW, NACAP                   | 8/9/2019                      | 8/9/2019             | 8/9/2019            |                   |           |                                               |                                                 |
| 19FD0095                                                    | CONCRETING OF BRGY. BURABOD FMR, BRGY. BURABOD, PAMPLONA, CAMARINES SUR                                                                                                                                                                          | Const.                      | Public Bidding         | 8/5/2019                    | 8/8-14/2019       | 8/15/2019    | 8/28/2019            | 8/28/2019           | 8/28/2019         | 8/29/2019  | 8/29/2019                                          | 9/16/2019          | 9/18/2019           | 9/18/2019            | 11/26/2019              |                            | FY 2019 RA 11260-SR2019-07-                  | 4,975,000.00   |      |              | 4,876,110.57        |      |            | COA, CEMPC                   | 8/9/2019                      | 8/9/2019             | 8/9/2019            |                   |           |                                               |                                                 |
|                                                             |                                                                                                                                                                                                                                                  |                             |                        |                             |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            |                                              |                |      |              |                     |      |            | CCW, NACAP                   | 8/9/2019                      | 8/9/2019             | 8/9/2019            |                   |           |                                               |                                                 |
| 19FD0096                                                    | CONCRETING OF BRGY. DACULANG TUBIG-BRGY. MARAGNI FMR, BRGY. DACULANG TUBIG AND BRGY. MARAGNI, SAN FERNANDO, CAMARINES SUR                                                                                                                        | Const.                      | Public Bidding         | 8/5/2019                    | 8/8-14/2019       | 8/15/2019    | 8/28/2019            | 8/28/2019           | 8/28/2019         | 8/29/2019  | 8/29/2019                                          | 8/29/2019          | 9/2/2019            | 9/9/2019             | 12/27/2019              |                            | FY 2019 RA 11260-SR2019-07-007381            | 9,950,000.00   |      |              | 9,751,884.53        |      |            | COA, CEMPC                   | 8/9/2019                      | 8/9/2019             | 8/9/2019            |                   |           |                                               |                                                 |
|                                                             |                                                                                                                                                                                                                                                  |                             |                        |                             |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            |                                              |                |      |              |                     |      |            | CCW, NACAP                   | 8/9/2019                      | 8/9/2019             | 8/9/2019            |                   |           |                                               |                                                 |
| 19FD0097                                                    | REPAIR/ MAINTENANCE OF BARACA RIVER CONTROL                                                                                                                                                                                                      | Maint.                      | Public Bidding         | 8/20/2019                   | 8/23-29/2019      | 8/30/2019    | 9/11/2019            | 9/11/2019           | 9/11/2019         | 9/17/2019  | 9/18/2019                                          | 9/19/2019          | 9/30/2019           | 10/1/2019            | 11/6/2019               |                            | SR2019-06-003504                             | 2,000,000.00   |      |              | 1,982,479.13        |      |            | COA, CEMPC                   | 8/23/2019                     | 8/23/2019            | 8/23/2019           |                   |           |                                               |                                                 |
|                                                             |                                                                                                                                                                                                                                                  |                             |                        |                             |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            |                                              |                |      |              |                     |      |            | CCW, NACAP                   | 8/23/2019                     | 8/23/2019            | 8/23/2019           |                   |           |                                               |                                                 |
| 19FD0098                                                    | REPAIR/ MAINTENANCE OF STA. CRUZ RIVER CONTROL                                                                                                                                                                                                   | Maint.                      | Public Bidding         | 8/20/2019                   | 8/23-29/2019      | 8/30/2019    | 9/11/2019            | 9/11/2019           | 9/11/2019         | 9/17/2019  | 9/18/2019                                          | 9/19/2019          | 10/1/2019           | 10/8/2019            | 12/3/2019               |                            | SR2019-06-003504                             | 3,500,000.00   |      |              | 3,470,072.86        |      |            | COA, CEMPC                   | 8/23/2019                     | 8/23/2019            | 8/23/2019           |                   |           |                                               |                                                 |
|                                                             |                                                                                                                                                                                                                                                  |                             |                        |                             |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            |                                              |                |      |              |                     |      |            | CCW, NACAP                   | 8/23/2019                     | 8/23/2019            | 8/23/2019           |                   |           |                                               |                                                 |
| 19FD0100                                                    | CONSTRUCTION/ REHABILITATION OF WATER SUPPLY/SEPTAGE AND SEWERAGE/RAINWATER COLLECTOR SYSTEMS                                                                                                                                                    | Const.                      | Public Bidding         | 8/30/2019                   | 9/3-9/2019        | 9/11/2019    | 9/24/2019            | 9/24/2019           | 9/25/2019         | 10/3/2019  | 10/4/2019                                          | 10/9/2019          | 10/10/2019          | 10/16/2019           | 11/29/2019              |                            | GAA 2019 FY 2019 RA 11260 (SR2019-06-004631) | 3,715,250.00   |      |              | 3,535,920.00        |      |            | COA, CEMPC                   | 9/3/2019                      | 9/3/2019             | 9/3/2019            |                   |           |                                               |                                                 |
|                                                             |                                                                                                                                                                                                                                                  |                             |                        |                             |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            |                                              |                |      |              |                     |      |            | CCW, NACAP                   | 9/3/2019                      | 9/3/2019             | 9/3/2019            |                   |           |                                               |                                                 |
| 19FD0101                                                    | 41X - EMERGENCY PROJECT (DEL CARMEN, MINALABAC AND BEGUITO VIEJO), LIBMANAN CAMARINES SUR)                                                                                                                                                       | Maint.                      | Public Bidding         | 10/21/2019                  | 10/22-28/2019     | 10/29/2019   | 11/11/2019           | 11/11/2019          | 11/12/2019        | 11/13/2019 | 11/14/2019                                         | 11/15/2019         | 11/18/2019          | 11/18/2019           | 12/3/2019               |                            | SR2019-06-002880                             | 944,608.12     |      |              | 932,816.00          |      |            | COA, CEMPC                   | 10/22/2019                    | 10/22/2019           | 10/22/2019          |                   |           |                                               |                                                 |
|                                                             |                                                                                                                                                                                                                                                  |                             |                        |                             |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            |                                              |                |      |              |                     |      |            | CCW, NACAP                   | 10/22/2019                    | 10/22/2019           | 10/22/2019          |                   |           |                                               |                                                 |
| PROCUREMENT OF GOODS                                        |                                                                                                                                                                                                                                                  |                             |                        |                             |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            |                                              |                |      |              |                     |      |            |                              |                               |                      |                     |                   |           |                                               |                                                 |
| 19GFD0004                                                   | SUPPLY OF MATERIALS FOR EROSION CONTROL, TRAFFIC SERVICES, PAVEMENT AND BRIDGE MAINTENANCE ALONG NATIONAL ROADS AND BRIDGES - 2ND QUARTER                                                                                                        | Maint.                      | Public Bidding         |                             | 6/27-7/3/2019     | 7/4/2019     | 7/16/2019            | 7/16/2019           | 7/17/2019         | 7/17/2019  | 7/19/2019                                          | 7/19/2019          | 7/23/2019           | 7/23/2019            | 7/23/2019               | 7/30/2019                  | SR2019-06-002880                             | 2,585,437.52   |      |              | 2,556,950.00        |      |            | COA, CEMPC                   | 6/28/2019                     | 6/28/2019            | 6/28/2019           |                   |           |                                               |                                                 |
|                                                             |                                                                                                                                                                                                                                                  |                             |                        |                             |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            |                                              |                |      |              |                     |      |            | CCW, NACAP                   | 6/28/2019                     | 6/28/2019            | 6/28/2019           |                   |           |                                               |                                                 |
| 19GFD0005                                                   | PURCHASE OF SPARE PARTS FOR THE REPAIR AND MAINTENANCE OF DPWH EQUIPMENT & SERVICE VEHICLE (H1-5045, H3-6327, H3-6326, L2-1417, N1-2219, H3-6321, H1-6512, H1-6511, H1-7001, H1-6356, H1-6026, H1-6207, H1-7000, B2-W306 & Z18-407 - 2ND QUARTER | Maint.                      | Public Bidding         |                             | 7/11-17/2019      | 7/18/2019    | 7/31/2019            | 7/31/2019           | 8/1/2019          | 8/1/2019   | 8/7/2019                                           | 8/8/2019           | 8/9/2019            | 8/12/2019            | 8/23/2019               | 8/23/2019                  | SR2019-06-002880                             | 620,444.50     |      |              | 613,713.00          |      |            | COA, CEMPC                   | 7/16/2019                     | 7/16/2019            | 7/16/2019           |                   |           |                                               |                                                 |
|                                                             |                                                                                                                                                                                                                                                  |                             |                        |                             |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            |                                              |                |      |              |                     |      |            | CCW, NACAP                   | 7/16/2019                     | 7/16/2019            | 7/16/2019           |                   |           |                                               |                                                 |
| 19GFD0006                                                   | SUPPLY OF MATERIALS FOR EROSION CONTROL, TRAFFIC SERVICES, PAVEMENT AND BRIDGE MAINTENANCE ALONG NATIONAL ROADS AND BRIDGES - 3RD QUARTER                                                                                                        | Maint.                      | Public Bidding         |                             | 7/16-22/2019      | 7/23/2019    | 8/5/2019             | 8/5/2019            | 8/6/2019          | 8/6/2019   | 8/9/2019                                           | 8/13/2019          | 8/14/2019           | 8/14/2019            | 8/19/2019               | 8/19/2019                  | SR2019-06-002880                             | 2,585,247.78   |      |              | 2,552,923.00        |      |            | COA, CEMPC                   | 7/16/2019                     | 7/16/2019            | 7/16/2019           |                   |           |                                               |                                                 |
|                                                             |                                                                                                                                                                                                                                                  |                             |                        |                             |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            |                                              |                |      |              |                     |      |            | CCW, NACAP                   | 7/16/2019                     | 7/16/2019            | 7/16/2019           |                   |           |                                               |                                                 |
| 19GFD0007                                                   | PROCUREMENT OF OFFICE SUPPLIES FOR PLANNING AND DESIGN SECTION                                                                                                                                                                                   | Planning and Design Section | Public Bidding         |                             | 9/3-9/2019        | 9/10/2019    | 9/23/2019            | 9/23/2019           | 9/24/2019         | 9/24/2019  | 10/1/2019                                          | 10/2/2019          | 10/9/2019           | 10/10/2019           | 10/16/2019              | 10/17/2019                 | GAA 2019 EAO                                 | 623,280.00     |      |              | 498,624.00          |      |            | COA                          | 9/5/2019                      | 9/5/2019             | 9/5/2019            |                   |           |                                               |                                                 |
|                                                             |                                                                                                                                                                                                                                                  |                             |                        |                             |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            |                                              |                |      |              |                     |      |            | CEMPC, CCW, NACAP            | 9/4/2019                      | 9/4/2019             | 9/4/2019            |                   |           |                                               |                                                 |
| 19GFD0008                                                   | SUPPLY OF FUEL, OIL AND LUBRICANT FOR VARIOUS DPWH EQUIPMENT AND SERVICE VEHICLE - 3RD QUARTER                                                                                                                                                   | Maint.                      | Public Bidding         |                             | 10/10-16/2019     | 10/17/2019   | 10/29/2019           | 10/29/2019          | 10/30/2019        | 10/30/2019 | 11/5/2019                                          | 11/6/2019          | 11/15/2019          | 11/18/2019           |                         |                            | SR2019-07-007753                             | 239,575.90     |      |              | 225,140.50          |      |            | COA, CEMPC                   | 10/14/2019                    | 10/14/2019           | 10/14/2019          |                   |           |                                               |                                                 |
|                                                             |                                                                                                                                                                                                                                                  |                             |                        |                             |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            |                                              |                |      |              |                     |      |            | CCW, NACAP                   | 10/14/2019                    | 10/14/2019           | 10/14/2019          |                   |           |                                               |                                                 |
| 19GFD0009                                                   | SUPPLY OF MATERIALS FOR EROSION CONTROL, TRAFFIC SERVICES, PAVEMENT AND BRIDGE MAINTENANCE ALONG NATIONAL ROADS - 4TH QUARTER                                                                                                                    | Maint.                      | Public Bidding         |                             | 10/22-28/2019     | 10/29/2019   | 11/11/2019           | 11/11/2019          | 11/12/2019        | 11/12/2019 | 11/14/2019                                         | 11/18/2019         | 11/19/2019          | 11/20/2019           | 12/3/2019               | 12/4/2019                  | SR2019-06-002880                             | 1,821,602.05   |      |              | 1,803,050.00        |      |            | COA, CEMPC                   | 10/22/2019                    | 10/22/2019           | 10/22/2019          |                   |           |                                               |                                                 |
|                                                             |                                                                                                                                                                                                                                                  |                             |                        |                             |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            |                                              |                |      |              |                     |      |            | CCW, NACAP                   | 10/22/2019                    | 10/22/2019           | 10/22/2019          |                   |           |                                               |                                                 |
| Total Alloted Budget of Procurement Activities              |                                                                                                                                                                                                                                                  |                             |                        |                             |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            |                                              | 246,672,743.22 |      |              |                     |      |            |                              |                               |                      |                     |                   |           |                                               |                                                 |
| Total Contract Price of Procurement Activities Conducted    |                                                                                                                                                                                                                                                  |                             |                        |                             |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            |                                              |                |      |              | 229,797,957.47      |      |            |                              |                               |                      |                     |                   |           |                                               |                                                 |
| Total Savings (Total Alloted Budget - Total Contract Price) |                                                                                                                                                                                                                                                  |                             |                        |                             |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            |                                              |                |      |              | 16,874,785.75       |      |            |                              |                               |                      |                     |                   |           |                                               |                                                 |