

DPWH-NORTHERN SAMAR FIRST ENGINEERING DISTRICT OFFICE

PROJECT MONITORING REPORT C.Y. 2019 (JULY - DECEMBER 2019)

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)		Contract Cost (Php)			List of Invited Observers	Date of Receipt of invitation					Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibili ty Check	Sub/Open of Bids	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	Total	MOOE		CO	Pre-Bid Conf	Eligibility Check	Sub- Open of Bids	Bid Evaluation		Post Qual
COMPLETED PROCUREMENT ACTIVITIES (for GOODS AND SERVICES)																											
	2019-01-001	PDS	Alternate	4/26-05/02/19				05/15/19	05/22/19	05/29/19	05/30/19	06/03/19	06/10/19		EAO	1,130,000.00							05/15/19	05/17/19	05/22/19	06/10/19	For use in the Northern Samar First District Engineering Office, Catarman, N. Samar
	2019-02-003	Admin. Sect.	PS - DBM												EAO	209,788.44				130,023.31							
	2019-02-004	Maint. Sect.	Competitive Bidding	4/26-05/02/19				05/15/19	05/22/19	05/30/19	05/30/19	06/03/19	08/07/19		MOOE	1,377,600.00			1,000,000.20			05/15/19	05/17/19	05/22/19	08/07/19		
	2019-02-005	Maint. Sect.	Alternate	4/26-05/02/19				05/15/19	05/22/19	05/30/19	05/30/19	06/03/19	08/01/19		MOOE	922,020.00			911,390.00			05/15/19	05/17/19	05/22/19	08/01/19		
	2019-02-006	Maint. Sect.	Competitive Bidding	4/26-05/02/19				05/15/19	05/22/19	05/30/19	07/10/19	07/15/19	08/07/19		MOOE	1,866,583.00			1,025,000.00			05/15/19	05/17/19	05/22/19	08/07/19		
	2019-02-007	Maint. Sect.	Competitive Bidding	4/26-05/02/19				05/15/19	05/22/19	05/30/19	07/10/19	07/15/19	09/20/19		MOOE	1,330,000.00			1,210,000.00			05/15/19	05/17/19	05/22/19	09/20/19		
	2019-03-008	Const. Sect.	Alternate	4/26-05/02/19				05/15/19	05/22/19	05/30/19	07/10/19	07/15/19	09/20/19		EAO	310,890.00						05/15/19	05/17/19	05/22/19	09/20/19		
	2019-03-009 2019-05-012 2019-06-021	QA Sect.	Alternate	4/26-05/02/19				05/15/19	05/22/19	05/30/19	07/10/19	07/15/19	09/20/19		EAO	632,500.00			622,000.00			05/15/19	05/17/19	05/22/19	09/20/19		
	2019-04-010	Const. Sect.	Alternate	4/26-05/02/19				05/15/19	05/22/19	05/30/19	07/10/19	07/15/19	09/20/19		EAO	359,190.30			351,409.47			05/15/19	05/17/19	05/22/19	09/20/19		
	2019-05-013	Admin. Sect.	PS - DBM												EAO	82,813.08			52,048.44								
	2019-05-014	Maint. Sect.	Competitive Bidding	07/11-17/19				07/18/19	07/23/19	07/29/19	09/18/19	09/20/19	10/02/19		MOOE	1,990,200.00			1,930,370.00			07/18/19	07/19/19	07/23/19	10/02/19		
	2019-05-015	Maint. Sect.	Competitive Bidding	07/11-17/19				07/18/19	07/23/19	07/29/19	09/18/19	09/20/19	09/20/19		MOOE	2,000,000.00			1,940,020.00			07/18/19	07/19/19	07/23/19	09/20/19		
	2019-05-016	Maint. Sect.	Competitive Bidding	07/11-17/19				07/18/19	07/23/19	07/29/19	09/18/19	09/20/19	09/23/19		MOOE	1,230,000.00			1,200,000.00			07/18/19	07/19/19	07/23/19	09/23/19		
	2019-05-017	Maint. Sect.	Competitive Bidding	07/11-17/19				07/18/19	07/23/19	07/29/19	09/18/19	09/20/19	10/02/19		MOOE	2,153,416.00			2,102,730.00			07/18/19	07/19/19	07/23/19	10/02/19		
	2019-05-018	Maint. Sect.	Competitive Bidding	07/11-17/19				07/18/19	07/23/19	07/29/19	09/18/19	09/20/19	09/20/19		MOOE	1,245,500.00			1,234,000.00			07/18/19	07/19/19	07/23/19	09/20/19		
	2019-06-019	PDS	Alternate	07/11-17/19				07/18/19	07/23/19	07/29/19	09/18/19	09/20/19	12/16/19		EAO	240,000.00			236,000.00			07/18/19	07/19/19	07/23/19	12/16/19		
	2019-06-020	Admin. Sect.	Competitive Bidding	07/11-17/19				07/18/19	07/23/19	07/29/19	09/18/19	09/20/19	10/02/19		MOOE	1,400,000.00			1,392,000.00			07/18/19	07/19/19	07/23/19	10/02/19		
	2019-06-022	Maint. Sect.	Alternate	07/11-17/19				07/18/19	07/23/19	09/03/19	09/12/19	09/20/19	10/02/19		MOOE	193,469.84			189,268.59			07/18/19	07/19/19	07/23/19	10/02/19		
	2019-06-023	Maint. Sect.	Alternate	07/11-17/19				07/18/19	07/23/19	09/03/19	09/12/19	09/20/19	09/20/19		MOOE	923,440.00			922,550.00			07/18/19	07/19/19	07/23/19	09/20/19		
	2019-07-024	Maint. Sect.	Alternate	07/11-17/19				07/18/19	07/23/19	09/03/19	09/12/19	09/20/19	09/20/19		MOOE	635,333.00			634,820.00			07/18/19	07/19/19	07/23/19	09/20/19		
	2019-07-025	Admin. Sect.	Alternate												EAO	75,000.00											
	2019-07-026	Admin. Sect.	PS - DBM				PROCUREMENT SERVICE								EAO	99,417.24			93,181.64								
	2019-07-027	Admin. Sect.	Alternate				NATIONAL PRINTING OFFICE								EAO	2,500.00			2,500.00								
	2019-07-028	Maint. Sect.	Alternate	08/23-29/19				08/30/19	09/03/19	09/05/19	09/06/19	09/10/19	10/02/19		MOOE	908,650.00			906,628.00			08/30/19	09/02/19	09/03/19	10/02/19		
	2019-08-033	Maint. Sect.	Competitive Bidding	8/23-29/19				09/11/19	09/18/19	09/25/19	09/26/19	09/30/19	12/10/19		MOOE	1,330,000.00			1,230,000.00			09/11/19	09/12/19	09/18/19	12/10/19		
	2019-09-034	Admin. Sect.	Alternate					10/10/19	10/14/19	10/18/19	12/19/19	12/23/19	12/23/19		EAO	593,749.00			590,553.00			10/10/19	10/11/19	10/14/19	12/23/19		
	2019-09-036	Maint. Sect.	Competitive Bidding	10/3-9/19				10/22/19	10/29/19	11/05/19	11/06/19	11/08/19	12/09/19		MOOE	1,330,000.00			1,209,500.00			10/22/19	10/23/19	10/29/19	12/09/19		
	2019-09-040 2019-09-041	Admin. Sect.	Alternate	10/3-9/19				10/22/19	10/29/19	11/05/19	11/06/19	11/08/19	12/09/19		EAO	875,773.00			872,900.00								
	2019-10-044	Admin. Sect.	Alternate	10/11-17/19				10/18/19	10/22/19	11/05/19	12/19/19	12/23/19	12/23/19		EAO	566,133.74			564,610.00			10/18/19	10/20/19	10/22/19	12/23/19		
	2019-10-048	Accounting	Alternate	10/31-11/16/19				#####	11/12/19	11/14/19	12/19/19	12/23/19	12/23/19		EAO	407,600.00			388,000.00			11/7/2019	11/8/19	11/12/19	12/23/19		
	2019-10-051	Accounting	Alternate	10/31-11/16/19				#####	11/12/19	11/14/19	12/19/19	12/23/19	12/23/19		EAO	146,896.52			144,615.00			11/7/2019	11/8/19	11/12/19	12/23/19		
	2019-11-061	Maint. Sect.	Alternate	10/31-11/16/19				#####	11/12/19	11/14/19	12/19/19	12/23/19	12/23/19		MOOE	307,800.00			307,320.00			11/7/2019	11/8/19	11/12/19	12/23/19		
Total Allotted Budget of Procurement Activities															26,876,263.16												
Total Contract Price of Procurement Activities Conducted															21,115,992.65												
Total Savings (Total Alloted Budget - Total Contract Price)															5,760,270.51												

Prepared:


VIVIAN G. BIACO
 Head, BAC Secretariat

Submitted for Approval:


EDWIN S. TABLE
 BAC Chairman
 Administrative Officer V

Approved:


MAESTANGOL C. ROLDAN
 District Engineer

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ON-GOING PROCUREMENT ACTIVITIES																																
	2019-07-029	QA Sect.	Alternate		10/03-09/19			10/10/19							EAO	113,120.00																
	2019-07-030	QA Sect.	Alternate		10/03-09/19			10/10/19							EAO	117,840.00																
	2019-05-011	Maint. Sect.	Competitive		4/26-05/02/19			05/15/19							MOOE	1,926,000.00																
	2019-10-045	Maint. Sect.	Alternate												MOOE	778,530.55																
	2019-09-037	Maint. Sect.	Competitive												MOOE	1,478,000.00																
	2019-09-038	Maint. Sect.	Competitive Bidding												MOOE	1,320,000.00																
	2019-09-039	Admin. Sect.	Alternate												EAO	150,000.00																
	2019-10-046	Maint. Sect.	Alternate												MOOE	320,000.00																
	2019-10-047	Maint. Sect.	Competitive Bidding												MOOE	1,330,000.00																
	2019-10-049	Maint. Sect.	Competitive Bidding												MOOE	1,330,000.00																
	2019-10-050	Maint. Sect.	Alternate												MOOE	306,951.16																
	2019-11-052	ADE	Alternate												EAO	580,000.00																
	2019-11-053	Maint. Sect.	Alternate												MOOE	167,880.00																
	2019-11-054	Maint. Sect.	Competitive Bidding												MOOE	2,776,984.00																
	2019-11-055	Maint. Sect.	Alternate												MOOE	995,100.00																
	2019-11-056	Maint. Sect.	Alternate												MOOE	995,120.00																
	2019-11-057	Maint. Sect.	Competitive Bidding												MOOE	1,478,000.00																
	2019-11-058	Maint. Sect.	Competitive Bidding												MOOE	1,443,475.00																
	2019-11-059	Maint. Sect.	Competitive Bidding												MOOE	1,653,500.00																
	2019-11-060	Maint. Sect.	Competitive Bidding												MOOE	1,917,440.00																
	2019-11-062	Const. Sect.	Alternate												EAO	150,000.00																
	2019-11-063	Const. Sect.	Alternate												EAO	539,500.00																
	2019-11-064	Const. Sect.	Alternate												EAO	283,200.00																
	2019-11-065	Const. Sect.	Alternate												EAO	691,200.00																
	2019-12-066	Maint. Sect.	Alternate												MOOE	108,150.00																
	2019-12-067	Const. Sect.	Alternate												EAO	193,670.00																
Total Alloted Budget of On-going Procurement Activities																																

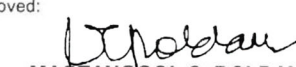
Prepared:


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