

ANNEX B

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of July, 2020

Code Procurement Program/Project UAC S/P	PMO/ End-User Procurement	Mode of Procurement	Actual Procurement Activity												Source of		Contract Cost (P/P)			Date of Receipt of Invitation			Rate a/r																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
			Pre-Proc Conference	Ad-Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Deal / Invoice & Co mp plan etc	T/urds	ABC (P/P)		Contract Cost (P/P)		L1s	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Daily a/r																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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COMPLETED PROCUREMENT ACTIVITIES

2020004-Network Development-Road Widening-Tertiary Roads, Jct. Aurora-Monte Alegre-Jct. Zamboanga Road KI630+K260-KI631+K10, ZDS	Construction	Public Bidding	10/30/2019	11/1/2019	11/18/2019	11/28/2019	11/28/2019	12/4/2019		12/10/2019	R.R.	R.R.	R.R.	Regular	29,400,000.0		29,400,000.0	28,223,967.72		28,223,967.72		11/18/2019		11/28/2019	12/4/2019	12/10/2019		
2016025-Network Development-Fairing of Upgraded Roads-Tertiary Eastern Boabogan-Sanctor-Madallip-Dumagay Road KI664+538-KI664+600 KI665+173-KI665+205, ZDS	Construction	Public Bidding	10/30/2019	11/1/2019	11/18/2019	11/28/2019	11/28/2019	12/4/2019		12/10/2019	R.R.	R.R.	R.R.	Regular	10,700,000.0		10,700,000.0	10,452,586.08		10,452,586.08		11/18/2019		11/28/2019	12/4/2019	12/10/2019		
2020029-Protect Lives and Properties Against Major Flood-Flood Management Program, Construction of Flood Control Structure, Saug Deau Bridge (Jocsum), Maraga, ZDS	Construction	Public Bidding	10/30/2019	11/1/2019	11/18/2019	11/28/2019	11/28/2019	12/4/2019		12/10/2019	R.R.	R.R.	R.R.	Regular	48,216,000.0		48,216,000.0	48,223,698.42		48,223,698.42		11/18/2019		11/28/2019	12/4/2019	12/10/2019		
2020030-Protect Lives and Properties Against Major Flood-Flood Management Program, Construction of Flood Control Project at Dipos River-Bridge approach, Brgy. Lower Timoran, Zamboanga del Sur	Construction	Public Bidding	10/30/2019	11/1/2019	11/18/2019	11/28/2019	11/28/2019	12/4/2019		12/10/2019	R.R.	R.R.	R.R.	Regular	34,300,000.0		34,300,000.0	33,954,692.23		33,954,692.23		11/18/2019		11/28/2019	12/4/2019	12/10/2019		
2020031-Construction of Multi-Purpose Bldg., Brgy. Lower Samalilawan, Ramon Magdayay, Zamboanga del Sur	Construction	Public Bidding	10/30/2019	11/1/2019	11/18/2019	11/28/2019	11/28/2019	12/4/2019		12/10/2019	R.R.	R.R.	R.R.	Regular	2,475,000.0		2,475,000.0	2,450,601.25		2,450,601.25		11/18/2019		11/28/2019	12/4/2019	12/10/2019		
2020036-Construction of Multi-Purpose Bldg., Leonardo National High School, Pollocan, Josefa, Zamboanga del Sur	Construction	Public Bidding	2/3/2020	2/5/2020	2/13/2020	2/24/2019	2/24/2019	3/12/2020		3/6/2020	R.R.	R.R.	R.R.	Regular	2,475,000.0		2,475,000.0	2,457,000.0		2,457,000.0		2/13/2020		2/24/2019	2/24/2019	3/6/2020		
2020054-Construction of Flood Control Structure along Labangan River, Doga, Labangan, Zamboanga del Sur	Construction	Public Bidding	11/27/2019	11/29/2019	12/9/2019	12/19/2019	12/19/2019	12/26/2019		1/2/2020	R.R.	R.R.	R.R.	Regular	19,600,000.0		19,600,000.0	19,010,060.0		19,010,060.0		12/9/2019		12/19/2019	12/26/2019	1/2/2020		

Total Allocated Budget of Procurement Activities																											
Total Contract Price of Procurement Activities Conducted																											
Total Savings (Total Allocated Budget - Total Contract Price)																											