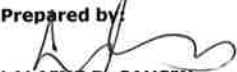
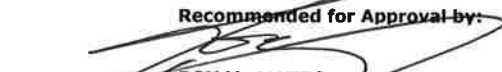


ANNEX A

Department of Public Works and Highways Cebu 2nd District Engineering Office
Procurement Monitoring Report for the period January to June 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
GOODS & SERVICES-SMALL VALUE COMPLETED PROCUREMENT ACTIVITIES																																
200000100017000	Supply of Labor & Materials - Repair/Maintenance-Reconditioning, Distilling and Installation of Concrete Cover for Lined Canal along Naga-Uling Road at K0022+(-060)-K0022+140	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	14/01/2020	N/A	N/A	20/01/2020	N/A	N/A	N/A	12/02/2020	N/A	N/A	N/A	N/A	GoP	220,000.00			215,000.00			N/A	N/A	N/A	20/01/2020	N/A	N/A	N/A	N/A
20GSHE0002	Supply of Bituminous Concrete Surface Course (Hot Mix) for use in Maintenance Section, Cebu 2nd DEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	25/02/2020	N/A	N/A	02/03/2020	N/A	N/A	N/A	03/06/2020	N/A	N/A	-	-	GoP	996,580.00			975,000.00			N/A	N/A	N/A	02/03/2020	N/A	N/A	-	N/A
20GSHE0003	Supply and delivery of Construction Supplies for use in repainting of curbs along national roads within Cebu 2nd area of jurisdiction	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	25/02/2020	N/A	N/A	02/03/2020	N/A	N/A	03/05/2020	03/06/2020	N/A	N/A	24/03/2020	24/03/2020	GoP	428,400.00			428,400.00			N/A	N/A	N/A	02/03/2020	N/A	N/A	24/03/2020	N/A
20GSHE0004	Supply and delivery of Hardware Materials for use in daily field works in Maintenance Section, Cebu 2nd DEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	25/02/2020	N/A	N/A	02/03/2020	N/A	N/A	03/05/2020	03/06/2020	N/A	N/A	24/03/2020	24/03/2020	GoP	950,000.00			950,000.00			N/A	N/A	N/A	02/03/2020	N/A	N/A	24/03/2020	N/A
20GSHE0005	Supply and delivery of Office Equipment Consumables for use in Maintenance, Construction, Administrative and Finance Sections, Cebu 2nd DEO	Maintenance, Construction, Administrative & Finance Sections	NO	NP-53.9 - Small Value Procurement	N/A	25/02/2020	N/A	N/A	02/03/2020	N/A	N/A	03/05/2020	03/06/2020	N/A	N/A	29/06/2020	29/06/2020	GoP	876,500.00			810,525.00			N/A	N/A	N/A	02/03/2020	N/A	N/A	29/06/2020	N/A
200000100017000	Supply of Labor & Materials for the Repair/Construction/Improvement of Stone Masonry Lined Canal and Reinforced Concrete Pipe Culvert Drainage along Nalelo Bacalso Avenue at K0051+500-K0052+450 (intermittent section)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	08/03/2020	N/A	N/A	12/03/2020	N/A	N/A	N/A	19/03/2020	N/A	N/A	N/A	N/A	GoP	999,900.00			998,000.00			N/A	N/A	N/A	12/03/2020	N/A	N/A	N/A	N/A
200000100017000	Supply of Labor and Materials for Repair/Maintenance-Painting of Parapet along Sibonge-Dumanjug Road, Sibonge, Cebu	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	18/03/2020	N/A	N/A	23/03/2020	N/A	N/A	N/A	04/05/2020	N/A	N/A	N/A	N/A	GoP	999,890.00			998,000.00			N/A	N/A	N/A	23/03/2020	N/A	N/A	N/A	N/A
20GSHE0008	Supply of Construction Materials and Supplies for use in maintenance activities.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	24/05/2020	N/A	N/A	28/05/2020	N/A	N/A	06/03/2020	06/05/2020	N/A	N/A	-	-	GoP	992,250.00			992,250.00			N/A	N/A	N/A	28/05/2020	N/A	N/A	-	N/A
20GSHE0009	Supply of Construction Materials and Supplies for use in maintenance activities.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	24/05/2020	N/A	N/A	28/05/2020	N/A	N/A	06/03/2020	06/05/2020	N/A	N/A	-	-	GoP	529,200.00			529,200.00			N/A	N/A	N/A	28/05/2020	N/A	N/A	-	N/A
20GSHE0010	Supply of Hardware and Construction Supplies for use in field works of personnel assigned in Quality Assurance and Maintenance Sections, Cebu 2nd DEO	Quality Assurance & Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	24/05/2020	N/A	N/A	28/05/2020	N/A	N/A	06/03/2020	06/05/2020	N/A	N/A	-	-	GoP	994,150.00			983,375.00			N/A	N/A	N/A	28/05/2020	N/A	N/A	-	N/A
20GSHE0011	Supply of Office Equipment Supplies and Consumables for use in existing copier in Planning & Design Section, Cebu 2nd DEO	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	19/06/2020	N/A	N/A	25/06/2020	N/A	N/A	01/07/2020	02/07/2020	N/A	N/A	-	-	GoP	629,000.00			586,660.00			N/A	N/A	N/A	25/06/2020	N/A	N/A	-	N/A
Total Alloted Budget of Procurement Activities																			8,615,870.00													
Total Contract Price of Procurement Activities Conducted																						8,466,410.00										
Total Savings (Total Alloted Budget - Total Contract Price)																			149,460.00													
GOODS & SERVICES-SMALL VALUE - ON-GOING PROCUREMENT ACTIVITIES																																
																			0													
																			0													
																			0													
Total Alloted Budget of On-going Procurement Activities																			0			7										

Prepared by:

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Recommended for Approval by:

ROY M. ALVIZO
BAC Chairperson

APPROVED:

LESLIE ANTHONY S. MORINA
Head of Procuring Entity