**ANNEX A**

**Department of Public Works and Highways Cebu 2nd District Engineering Office**
**Procurement Monitoring Report for the period January to June 2020**

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **GOODS & SERVICES-SMALL VALUE COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 200000100017000 | Supply of Labor & Materials - Repair/Maintenance-Reconditioning, Destilling and Installation of Concrete Cover for Lined Canal along Naga-Uling Road at K0022+(-060)-K0022+140 | Maintenance Section | NO | NP-53.9 - Small Value Procurement | N/A | 14/01/2020 | N/A | N/A | 20/01/2020 | N/A | N/A | N/A | 12/02/2020 | N/A | N/A | N/A | N/A | GoP | 220,000.00 | | | 215,000.00 | | | N/A | N/A | N/A | 20/01/2020 | N/A | N/A | N/A | N/A |
| 20GSHE0002 | Supply of Bituminous Concrete Surface Course (Hot Mix) for use in Maintenance Section, Cebu 2nd DEO | Maintenance Section | NO | NP-53.9 - Small Value Procurement | N/A | 25/02/2020 | N/A | N/A | 02/03/2020 | N/A | N/A | N/A | 03/06/2020 | N/A | N/A | - | - | GoP | 996,580.00 | | | 975,000.00 | | | N/A | N/A | N/A | 02/03/2020 | N/A | N/A | - | N/A |
| 20GSHE0003 | Supply and delivery of Construction Supplies for use in repainting of curbs along national roads within Cebu 2nd area of jurisdiction | Maintenance Section | NO | NP-53.9 - Small Value Procurement | N/A | 25/02/2020 | N/A | N/A | 02/03/2020 | N/A | N/A | 03/05/2020 | 03/06/2020 | N/A | N/A | 24/03/2020 | 24/03/2020 | GoP | 428,400.00 | | | 428,400.00 | | | N/A | N/A | N/A | 02/03/2020 | N/A | N/A | 24/03/2020 | N/A |
| 20GSHE0004 | Supply and delivery of Hardware Materials for use in daily field works in Maintenance Section, Cebu 2nd DEO | Maintenance Section | NO | NP-53.9 - Small Value Procurement | N/A | 25/02/2020 | N/A | N/A | 02/03/2020 | N/A | N/A | 03/05/2020 | 03/06/2020 | N/A | N/A | 24/03/2020 | 24/03/2020 | GoP | 950,000.00 | | | 950,000.00 | | | N/A | N/A | N/A | 02/03/2020 | N/A | N/A | 24/03/2020 | N/A |
| 20GSHE0005 | Supply and delivery of Office Equipment Consumables for use in Maintenance, Construction, Administrative and Finance Sections, Cebu 2nd DEO | Maintenance, Construction, Administrative & Finance Sections | NO | NP-53.9 - Small Value Procurement | N/A | 25/02/2020 | N/A | N/A | 02/03/2020 | N/A | N/A | 03/05/2020 | 03/06/2020 | N/A | N/A | 29/06/2020 | 29/06/2020 | GoP | 876,500.00 | | | 810,525.00 | | | N/A | N/A | N/A | 02/03/2020 | N/A | N/A | 29/06/2020 | N/A |
| 200000100017000 | Supply of Labor & Materials for the Repair/Construction/Improvement of Stone Masonry Lined Canal and Reinforced Concrete Pipe Culvert Drainage along Natalio Bacalso Avenue at K0051+500-K0052+450 (intermittent section) | Maintenance Section | NO | NP-53.9 - Small Value Procurement | N/A | 06/03/2020 | N/A | N/A | 12/03/2020 | N/A | N/A | N/A | 19/03/2020 | N/A | N/A | N/A | N/A | GoP | 999,900.00 | | | 998,000.00 | | | N/A | N/A | N/A | 12/03/2020 | N/A | N/A | N/A | N/A |
| 200000100017000 | Supply of Labor and Materials for Repair/Maintenance-Painting of Parapet along Sibonga-Dumanjug Road, Sibonga, Cebu | Maintenance Section | NO | NP-53.9 - Small Value Procurement | N/A | 18/03/2020 | N/A | N/A | 23/03/2020 | N/A | N/A | N/A | 04/05/2020 | N/A | N/A | N/A | N/A | GoP | 999,890.00 | | | 998,000.00 | | | N/A | N/A | N/A | 23/03/2020 | N/A | N/A | N/A | N/A |
| 20GSHE0008 | Supply of Construction Materials and Supplies for use in maintenance activities. | Maintenance Section | NO | NP-53.9 - Small Value Procurement | N/A | 24/05/2020 | N/A | N/A | 28/05/2020 | N/A | N/A | 06/03/2020 | 06/05/2020 | N/A | N/A | - | - | GoP | 992,250.00 | | | 992,250.00 | | | N/A | N/A | N/A | 28/05/2020 | N/A | N/A | - | N/A |
| 20GSHE0009 | Supply of Construction Materials and Supplies for use in maintenance activities. | Maintenance Section | NO | NP-53.9 - Small Value Procurement | N/A | 24/05/2020 | N/A | N/A | 28/05/2020 | N/A | N/A | 06/03/2020 | 06/05/2020 | N/A | N/A | - | - | GoP | 529,200.00 | | | 529,200.00 | | | N/A | N/A | N/A | 28/05/2020 | N/A | N/A | - | N/A |
| 20GSHE0010 | Supply of Hardware and Construction Supplies for use in field works of personnel assigned in Quality Assurance and Maintenance Sections, Cebu 2nd DEO | Quality Assurance & Maintenance Section | NO | NP-53.9 - Small Value Procurement | N/A | 24/05/2020 | N/A | N/A | 28/05/2020 | N/A | N/A | 06/03/2020 | 06/05/2020 | N/A | N/A | - | - | GoP | 994,150.00 | | | 983,375.00 | | | N/A | N/A | N/A | 28/05/2020 | N/A | N/A | - | N/A |
| 20GSHE0011 | Supply of Office Equipment Supplies and Consumables for use in existing copier in Planning & Design Section, Cebu 2nd DEO | Planning & Design Section | NO | NP-53.9 - Small Value Procurement | N/A | 19/06/2020 | N/A | N/A | 25/06/2020 | N/A | N/A | 01/07/2020 | 02/07/2020 | N/A | N/A | - | - | GoP | 629,000.00 | | | 586,660.00 | | | N/A | N/A | N/A | 25/06/2020 | N/A | N/A | - | N/A |
| | | | | | | | | | | | | | | | | | **Total Alloted Budget of Procurement Activities** | | | **8,615,870.00** | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | **Total Contract Price of Procurement Actitvites Conducted** | | | | | | | **8,466,410.00** | | | | | | | | |
| | | | | | | | | | | | | | | | | | **Total Savings (Total Alloted Budget - Total Contract Price)** | | | | **149,460.00** | | | | | | | | | | | |
| **GOODS & SERVICES-SMALL VALUE - ON-GOING PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| | | | | | | NONE | | | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | **Total Alloted Budget of On-going Procurement Activities** | | | 0 | | | | | | | | | | | | |

Prepared by:

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