

CODE PAP	Procurement Program/Project	PMO/PMO USER	Is this an Early Procurement ?	MODE OF PROCURE- MENT	ACTUAL PROCUREMENT ACTIVITY														SOURCE OF FUNDS	ABC (PAP)			CONTRACT COST (PAP)			LIST OF BIDDING OBSERVERS	DATE RECEIPT OF NOTICE					REMARKS (SUSPENDING CHANGES FROM PAP)				
					Pre-Proc Conference	Adjust of ABE	Pre-Bid Conference	Bidder Check	Opening of Bids	Bid Evaluation	Post Qual	BAC Resolution (Comments if Award)	Notice of Award	Contract Signing	Notice to Proceed	Effectivity	Delivery Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conference	Pre-Bid Conference	Eligibility Check	Sub-Opening of Bids	Bid Evaluation		Post Qual			
20400017	Santa-Rancho Rd. - 305004622 Change 001 - Drainage DB	Construction	YES	Public Bidding	10/17/2019	10/21/2019	10/29/2019	11/13/2019	11/13/2019	11/14/2019	11/19/2019	11/26/2019	01/13/2020	02/05/2020	02/06/2020	02/16/2020	45	01/25/2021	GAA FY 2020	4,772,800.00	-	4,772,800.00	4,680,072.21	-	4,600,072.21	1 COA	10/15/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019				
																									2 Bids Lunaron	10/15/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019					
																									3 PRICE	10/15/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019					
20400032	3rd Santiago-Batayon-Ledda-Si Enlo- Quina Rd - #0362 + 400 + #0362 + 530	Construction	YES	Public Bidding	-	10/21/2019	10/29/2019	11/14/2019	11/14/2019	11/14/2019	11/19/2019	11/26/2019	01/13/2020	02/05/2020	02/06/2020	02/16/2020	39	01/19/2021	GAA FY 2020	3,130,000.00	-	3,130,000.00	3,175,481.54	-	3,175,481.54	1 COA	-	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019			
																									2 Bids Lunaron	-	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019				
																									3 PRICE	-	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019				
20400039	Corrientes-Riba Road, Boca Sur	Construction	YES	Public Bidding	-	10/21/2019	10/29/2019	11/14/2019	11/14/2019	11/14/2019	11/19/2019	11/26/2019	01/13/2020	02/05/2020	02/06/2020	02/16/2020	46	01/26/2021	GAA FY 2020	4,100,000.00	-	4,100,000.00	4,140,064.75	-	4,140,064.75	1 COA	-	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019			
																									2 Bids Lunaron	-	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019				
																									3 PRICE	-	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019				
20400046	San Antonio Dr. 2 (S3003/L2) along Marikina Highway	Construction	YES	Public Bidding	10/17/2019	10/21/2019	10/29/2019	11/14/2019	11/14/2019	11/14/2019	11/19/2019	11/26/2019	01/13/2020	02/05/2020	02/06/2020	02/16/2020	107	07/15/2021	GAA FY 2020	18,630,000.00	-	18,630,000.00	18,648,766.22	-	18,648,766.22	1 COA	10/15/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019			
																									2 Bids Lunaron	10/15/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019				
																									3 PRICE	10/15/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019				
20400055	Construction of Multi-Purpose Building, Brgy. Dyban, San Roque, Boca Sur	Construction	YES	Public Bidding	-	10/21/2019	10/29/2019	11/14/2019	11/14/2019	11/14/2019	11/19/2019	11/26/2019	01/13/2020	02/05/2020	02/06/2020	02/16/2020	120	06/08/2021	GAA FY 2020	2,170,000.00	-	2,170,000.00	2,189,403.14	-	2,189,403.14	1 COA	-	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019		
																									2 Bids Lunaron	-	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019			
																									3 PRICE	-	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019	10/23/2019			
20400062	Tapiha-Corientes Rd - #0238 + 000 - #0238 + 520, #0238 + 545 - #0238 + 545, #0238 + 550 - #0238 + 550, #0238 + 557 - #0238 + 000	Construction	YES	Public Bidding	10/23/2019	10/25/2019	11/04/2019	11/19/2019	11/19/2019	11/19/2019	11/23/2019	11/25/2019	11/25/2019	01/13/2020	02/05/2020	02/06/2020	02/16/2020	73	04/12/2021	GAA FY 2020	21,144,520.00	-	21,044,520.00	20,074,621.27	-	20,034,621.27	1 COA	10/15/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019		
																									2 Bids Lunaron	10/15/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019				
																									3 PRICE	10/15/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019				
20400061	Tapiha-Corientes Rd - #0234 + 000 - #0234 + 854	Construction	YES	Public Bidding	10/23/2019	10/25/2019	11/04/2019	11/19/2019	11/19/2019	11/19/2019	11/23/2019	11/25/2019	11/25/2019	01/13/2020	02/05/2020	02/06/2020	02/16/2020	176	08/02/2021	GAA FY 2020	20,165,065.00	-	20,165,065.00	20,540,862.07	-	20,540,862.07	1 COA	10/15/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019		
																									2 Bids Lunaron	10/15/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019				
																									3 PRICE	10/15/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019				
20400062	Burgos-Ledda Rd - #0362 + 380 - #0362 + 204	Construction	YES	Public Bidding	10/23/2019	10/25/2019	11/04/2019	11/19/2019	11/19/2019	11/19/2019	11/23/2019	11/25/2019	11/25/2019	01/13/2020	02/05/2020	02/06/2020	02/16/2020	270	11/05/2021	GAA FY 2020	26,136,000.00	-	26,400,000.00	26,361,475.05	-	26,361,475.05	1 COA	10/15/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019		
																									2 Bids Lunaron	10/15/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019	11/07/2019				

CODE PAP	Procurement Program/Project	PMD/END USER	Is this an Early Procurement ?	NICE OF PROCURE MENT	ACTUAL PROGRESS/ACTIVITY													SOURCE OF FUNDS	ABC (PAP)			CONTRACT COST (PAP)			LIST OF THIRD OBSERVERS	DATE RECEIPT OF NOTICE					REMARKS (EXPLAINING CHANGES FROM PAP)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
					Pre-Proc Conference	Adjustment of BID	Pre-Bid Conference	Quality Check	Opening of Bids	Bid Evaluation	Post Qual	BAC Execution Commenced by Award	Notice of Award	Contract Signing	Notice to Proceed	Effectivity	Delivery Completion		Inspection Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-Proc Conference	Pre-Bid Conference	Eligibility Check	Sub-Opening of Bids		Bid Evaluation	Post Qual																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															

CODE PAP	Procurement Program/Project	PMO/END USER	Is it an Early Procurement ?	MODE OF PROCURE- MENT	ACTUAL PROCUREMENT ACTIVITY														Inspection Acceptance	SOURCE OF FUNDS	ABC (B4P)			CONTRACT COST (B4P)			DATE RECEIPT OF NOTICE					REMARKS (EXPLAINING CHANGES FROM APP)	
					Pre-Proc Conference	Adjudic of ACB	Pre-Bid Conference	Eligibility Check	Opening of Bids	Bid Evaluation	Post Qual	BAC Evaluation Recommend- ing Award	Notice of Award	Contract Signing	Notice to Proceed	Effectivity	Delivery Completion	Total			MOOE	CO	Total	MOOE	CO	LIST OF INVITED OBSERVERS	Pre-Proc Conference	Pre-Bid Conference	Eligibility Check	Sub-Opening of Bids	Bid Evaluation		Post Qual
					Conference		Conference																										
2040002	Tugali-Coveritas Bldg. #2255 + 400- #2255 + 400-#2256 + 500-#2256 + 500	Construction	YES	Public Bidding	8/25/2019	11/26/2019	11/13/2019	11/26/2019	11/26/2019	11/27/2019	11/26/2019	11/27/2019	11/27/2019	11/27/2019	12/1/2019	100	96/96/2021	GAL FY 2020	9,465,000.00	-	9,465,000.00	8,656,448.97	-	8,656,448.97	1 COA	10/7/2019	11/27/2019	11/27/2019	11/27/2019	11/27/2019			
																				2-Bidder Lunaron	10/7/2019	11/27/2019	11/27/2019	11/27/2019	11/27/2019	11/27/2019							
																				3-PRICE	10/7/2019	11/27/2019	11/27/2019	11/27/2019	11/27/2019	11/27/2019							
2040005	Coveritas Marikina-Alatani Rd. #2284 + 600-#2284 + 600-#2285 + 800-#2285 + 800	Construction	YES	Public Bidding	-	11/25/2019	11/13/2019	11/26/2019	11/26/2019	11/27/2019	11/26/2019	11/26/2019	11/26/2019	11/26/2019	12/16/2019	90	05/06/2021	GAL FY 2020	4,465,000.00	-	4,465,000.00	4,444,244.96	-	4,444,244.96	1 COA	-	11/27/2019	11/27/2019	11/27/2019	11/27/2019	11/27/2019		
																				2-Bidder Lunaron	-	11/27/2019	11/27/2019	11/27/2019	11/27/2019	11/27/2019							
																				3-PRICE	-	11/27/2019	11/27/2019	11/27/2019	11/27/2019	11/27/2019							
2040007	Coveritas Marikina-Alatani Rd. #2289 + 600-#2289 + 600-#2292 + 100-#2292 + 100	Construction	YES	Public Bidding	11/15/2019	11/26/2019	11/27/2019	11/16/2019	12/10/2019	12/11/2019	12/16/2019	11/19/2019	01/13/2020	02/05/2020	02/06/2020	02/16/2020	90	05/06/2021	GAL FY 2020	8,116,548.43	-	8,116,548.43	8,544,993.79	-	8,544,993.79	1 COA	11/27/2019	11/21/2019	11/21/2019	11/21/2019	11/21/2019	11/21/2019	
																				2-Bidder Lunaron	11/27/2019	11/21/2019	11/21/2019	11/21/2019	11/21/2019	11/21/2019							
																				3-PRICE	11/27/2019	11/21/2019	11/21/2019	11/21/2019	11/21/2019	11/21/2019							
2040004	Swila Dr. (B00005.2) along Hanks North Rd	Construction	YES	Public Bidding	11/15/2019	11/19/2019	11/27/2019	12/10/2019	12/10/2019	12/11/2019	12/16/2019	11/19/2019	01/13/2020	02/05/2020	02/06/2020	02/16/2020	196	06/23/2021	GAL FY 2020	36,750,000.00	-	36,750,000.00	36,368,968.70	-	36,368,968.70	1 COA	11/27/2019	11/21/2019	11/21/2019	11/21/2019	11/21/2019	11/21/2019	
																				2-Bidder Lunaron	11/27/2019	11/21/2019	11/21/2019	11/21/2019	11/21/2019	11/21/2019							
																				3-PRICE	11/27/2019	11/21/2019	11/21/2019	11/21/2019	11/21/2019	11/21/2019							
2040007	Swila Dr. 1 (B00002.2) along Hanks North Rd	Construction	YES	Public Bidding	11/15/2019	11/17/2019	12/2/2019	01/07/2020	01/07/2020	01/08/2020	01/06/2020	01/13/2020	01/13/2020	01/25/2020	02/06/2020	02/16/2020	205	06/04/2021	GAL FY 2020	34,700,000.00	-	34,300,000.00	33,029,771.94	-	33,029,771.94	1 COA	11/27/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	
																				2-Bidder Lunaron	11/27/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019							
																				3-PRICE	11/27/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019							
2040001	Construction of Abra River Central, Regeneron Section, Santa Rosa Sur	Construction	YES	Public Bidding	11/25/2019	12/05/2019	12/11/2019	11/23/2019	12/23/2019	12/13/2019	12/16/2019	11/18/2019	01/13/2020	02/05/2020	02/06/2020	02/16/2020	144	07/02/2021	GAL FY 2020	16,660,000.00	-	16,660,000.00	16,011,703.62	-	16,011,703.62	1 COA	11/27/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019	
																				2-Bidder Lunaron	11/27/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019							
																				3-PRICE	11/27/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019							
2040006	Access Road/leading to Hadesang Falls, Sabido, Santa Rosa Sur	Construction	YES	Public Bidding	12/25/2019	12/05/2019	12/11/2019	11/23/2019	12/23/2019	12/13/2019	12/16/2019	11/19/2019	01/13/2020	02/05/2020	02/06/2020	02/16/2020	121	06/06/2021	CY 2020 BOPF	9,900,000.00	-	9,800,000.00	9,360,261.63	-	9,360,261.63	1 COA	11/27/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019	
																				2-Bidder Lunaron	11/27/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019							
																				3-PRICE	11/27/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019							
2040000	Construction of Abra River Central, Ampalala Section, Santa Rosa Sur	Construction	YES	Public Bidding	11/25/2019	12/07/2019	12/13/2019	11/27/2019	12/27/2019	12/17/2019	12/16/2019	01/05/2020	01/13/2020	02/05/2020	02/06/2020	02/16/2020	95	05/14/2021	GAL FY 2020	9,100,000.00	-	9,000,000.00	9,407,586.19	-	9,407,586.19	1 COA	11/27/2019	12/10/2019	12/10/2019	12/10/2019	12/10/2019	12/10/2019	
																				2-Bidder Lunaron	11/27/2019	12/10/2019	12/10/2019	12/10/2019	12/10/2019	12/10/2019							

CODE FAP	Procurement Program/Project	FMS/END USER	Is it an Early Procurement ?	NICEE OF PROCURE- MENT	ACTUAL PROGRAM ACTIVITY													SOURCE OF FUNDS	ABC (BWP)			CONTRACT COST (BWP)			LIST OF NOTIFIED OBSERVERS	DATE RECEIPT OF NOTICE				REMARKS (EXPLAINING CHANGES FROM BPP)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
					Pre-Proc Conference	Adjudic of ACB	Pre-Bid Conference	Sightly Check	Opening of Bid	Bid Evaluation	Post Qual	BAC Evaluation Recommend- ing Board	Notice of Award	Contract Signing	Notice to Proceed	Effectivity	Delivery Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-Proc Conference	Pre-Bid Conference	Eligibility Check		Sub-Opening of Bid	Bid Evaluation	Post Qual																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

CODE PMP	Procurement Program/Project	PMO/END USER	Is this an Early Procurement ?	MODE OF PROCUREMENT	ACTUAL PROCUREMENT ACTIVITY														SOURCE OF FUNDS	ABC (RFP)			CONTRACT (BID) (RFP)			LIST OF AWARDED OBSERVERS	DATE RECEIPT OF NOTICE					REMARKS (EXPLAINING CHANGES FROM RFP)	
					Pre-Bid Conference	Adj.(Post of AED)	Pre-Bid Conference	Eligibility Check	Opening of Bids	Bid Evaluation	Post Qual	BAC Evaluation/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Efficiency	Delivery Completion	Inspection & Acceptance		Total	MODE	CO	Total	MODE	CO		Pre-Bid Conference	Pre-Bid Conference	Eligibility Check	Sub-Opening of Bids	Bid Evaluation		Post Qual
25A00103	Repair/Maintenance of Robinson San Rafael Barrera Flood Control, San Esteban, Boac Sur	Maintenance	No	Public Bidding	-	03/16/2020	03/24/2020	03/27/2020	03/27/2020	03/28/2020	03/29/2020	04/01/2020	04/02/2020	04/09/2020	04/10/2020	04/17/2020	96	04/18/2020	INCLUSIVE ON RFP GAA-PY 2020	4,197,835.24	-	4,197,835.24	4,195,577.09	-	4,195,577.09	1 COA	-	05/06/2020	05/06/2020	05/06/2020	05/06/2020	05/06/2020	
																									2 Bids/Lunaron	-	05/06/2020	05/06/2020	05/06/2020	05/06/2020	05/06/2020		
																									3 PRICE	-	05/06/2020	05/06/2020	05/06/2020	05/06/2020	05/06/2020		
25A00104	Repair/Maintenance of Hangeyay River Control, Digo, Macapagal, Sta. Maria, Boac Sur	Maintenance	No	Public Bidding	-	03/16/2020	03/24/2020	03/27/2020	03/27/2020	03/28/2020	03/29/2020	04/01/2020	04/02/2020	04/09/2020	04/10/2020	04/15/2020	120	04/12/2020	INCLUSIVE ON RFP GAA-PY 2020	4,199,968.37	-	4,199,968.37	4,187,812.12	-	4,187,812.12	1 COA	-	05/06/2020	05/06/2020	05/06/2020	05/06/2020	05/06/2020	
																									2 Bids/Lunaron	-	05/06/2020	05/06/2020	05/06/2020	05/06/2020	05/06/2020		
																									3 PRICE	-	05/06/2020	05/06/2020	05/06/2020	05/06/2020	05/06/2020		
25A00105	Repair and Maintenance of GPHB Building, Water Post/Supply Building, Buning, Candia City, Boac Sur	Maintenance	No	Public Bidding	-	04/08/2020	05/06/2020	05/06/2020	05/06/2020	05/07/2020	05/26/2020	05/26/2020	05/26/2020	06/05/2020	06/06/2020	06/18/2020	150	11/04/2021	25A00105 (2020)	4,175,000.00	-	4,175,000.00	4,432,974.19	-	4,432,974.19	1 COA	-	04/28/2020	04/28/2020	04/28/2020	04/28/2020	04/28/2020	
																									2 Bids/Lunaron	-	04/28/2020	04/28/2020	04/28/2020	04/28/2020	04/28/2020		
																									3 PRICE	-	04/28/2020	04/28/2020	04/28/2020	04/28/2020	04/28/2020		
25A00106	Repair/Maintenance of GPHB Building, Supply Building, Recreable Room, Boac Sur 2nd Bldg	Maintenance	No	Public Bidding	-	04/08/2020	05/06/2020	05/06/2020	05/06/2020	05/07/2020	05/26/2020	05/26/2020	05/26/2020	06/05/2020	06/06/2020	06/18/2020	60	06/06/2021	25A00106 (2020)	3,424,999.69	-	3,424,999.69	3,555,113.04	-	3,555,113.04	1 COA	-	04/28/2020	04/28/2020	04/28/2020	04/28/2020	04/28/2020	
																									2 Bids/Lunaron	-	04/28/2020	04/28/2020	04/28/2020	04/28/2020	04/28/2020		
																									3 PRICE	-	04/28/2020	04/28/2020	04/28/2020	04/28/2020	04/28/2020		
25A00107	Repair/Maintenance of GPHB Building, Power House, Digo, Calabate, Candia City, Boac Sur	Maintenance	No	Public Bidding	-	04/08/2020	05/06/2020	05/06/2020	05/06/2020	05/07/2020	05/26/2020	05/26/2020	05/26/2020	06/05/2020	06/06/2020	06/18/2020	13	07/10/2021	25A00107 (2020)	200,000.00	-	200,000.00	192,937.17	-	192,937.17	1 COA	-	04/28/2020	04/28/2020	04/28/2020	04/28/2020	04/28/2020	
																									2 Bids/Lunaron	-	04/28/2020	04/28/2020	04/28/2020	04/28/2020	04/28/2020		
																									3 PRICE	-	04/28/2020	04/28/2020	04/28/2020	04/28/2020	04/28/2020		
25A00108	Construction/Rehabilitation of Water Supply/Package and Storage for Water Collection and water Collector Systems, Boac Sur	Planning & Design	No	Public Bidding	05/07/2020	05/08/2020	06/05/2020	06/17/2020	06/18/2020	06/18/2020	06/19/2020	06/22/2020	06/23/2020	06/26/2020	06/26/2020	06/27/2020	72	06/06/2021	Final Bids (25A00108-02-022020)	4,146,775.00	-	4,146,775.00	3,972,262.06	-	3,972,262.06	1 COA	-	05/06/2020	05/06/2020	05/06/2020	05/06/2020	05/06/2020	
																									2 Bids/Lunaron	-	05/06/2020	05/06/2020	05/06/2020	05/06/2020	05/06/2020		
																									3 PRICE	-	05/06/2020	05/06/2020	05/06/2020	05/06/2020	05/06/2020		
25A00109	Rehabilitation of Galswood Public Market, Robinson, Calabate, Boac Sur	Construction	No	Public Bidding	05/07/2020	05/08/2020	06/05/2020	06/17/2020	06/18/2020	06/19/2020	06/22/2020	06/23/2020	06/26/2020	06/26/2020	06/27/2020	125	07/11/2021	25A00109 (2020)	8,159,000.00	-	8,159,000.00	7,814,208.36	-	7,814,208.36	1 COA	-	05/06/2020	05/06/2020	05/06/2020	05/06/2020	05/06/2020		
																									2 Bids/Lunaron	-	05/06/2020	05/06/2020	05/06/2020	05/06/2020	05/06/2020		
																									3 PRICE	-	05/06/2020	05/06/2020	05/06/2020	05/06/2020	05/06/2020		
Total Micro Budget of Procurement Activities																			630,544,413.79			602,362,647.77											
Total Contract Price of Procurement Activities (Contracted)																																	
Total Budget Under a Fiscal Budget (Fiscal Budgeted Price)																			24,601,754.26														

ON-GOING PROCUREMENT ACTIVITIES

[illegible]

[illegible]