ANNEX B

DPWH-SOUTHERN LEYTE DISTRICT ENGINEERING OFFICE Procurement Monitoring Report as of June/20/2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Rema (Expl ng chan from API
COMPLETED PROCUREMENT ACTIVITIES																																
19GIL0093	Purchase of Construction Materials	MAINTENANCE	NO	Shopping								12/27/2019	12/27/2019	1/13/2020	1/15/2020				201,423.00		201,423.00	164,431.00		164,431.00								
20GIL0007	Purchase of /Supply / Delivery of Grass Cutter Spareparts	MAINTENANCE	YES	Competitive Bidding		12/2/2019	12/12/2019	12/26/2019	12/26/2019	12/27/2019	1/2-3/2020	2/17/2020	2/17/2020	2/18/2020	2/19/2020				1,010,050.00	1,010,050.00		1,008,310.00	1,008,310.00									
20GIL0006	Purchase of Thermoplastic Paint	MAINTENANCE	YES	Competitive Bidding		12/2/2019	12/12/2019	12/26/2019	12/26/2019	12/26/2019	1/2-3/2020	0/17/2020	0/17/2020	2/18/2020	2/19/2020				3,625,000.00	3,625,000.00		1,562,500.00	1,562,500.00									
20GIL0004	Supply/ Delivery of Asphalt Cement,etc.	MAINTENANCE	YES	Competitive Bidding		12/5/2019	12/12/2019	12/26/2019	12/26/2019	12/26/2019	1/2-3/2020	2/17/2020	2/17/2020	2/18/2020	2/19/2020				2,540,000.00	2,540,000.00		1,527,640.00	1,527,640.00									
20GIL0003	Purchase/ Supply/ Delivery of Spareparts	MAINTENANCE	YES	Competitive Bidding		11/22/2019	11/28/2019	12/12/2019	12/12/2019	12/13/2019	12/16-17/2019	2/17/2020	2/17/2020	2/18/2020	2/19/2020				1,662,734.00	1,662,734.00		1,652,724.00	1,652,724.00									

20GIL0009	Purchase/ Supply/ Delivery of Const. Supplies & Materials	MAINTENANCE	YES	Competitive Bidding		12/5/2019	11/28/2019	12/12/2019	12/12/2019	12/13/2019	12/16-17/2019	2/17/2020	2/17/2020	2/18/2020	2/19/2020				1,064,540.00	1,064,540.00		1,052,930.00	1,052,930.00									
20GIL0001	Purchase of Reflectorized Traffic Paint	MAINTENANCE	YES	Competitive Bidding		11/22/2019	11/28/2019	12/12/2019	12/12/2019	12/13/2019	12/16-17/2019	2/17/2020	2/17/2020	2/18/2020	2/19/2020				6,137,000.00	6,137,000.00		6,126,999.50	6,126,999.50									
20GIL0010	Purchase/ Supply/ Delivery of Photocopier Supplies	SPMU	YES	Competitive Bidding		12/5/2019	12/12/2019	12/26/2019	12/26/2019	12/27/2019	1/2-3/2020	2/27/2020	2/27/2020	3/3/2020	3/3/2020				1,068,000.00		1,068,000.00	1,061,250.00		1,061,250.00								
20GIL0002	Supply/ Delivery of Fuel, Oil & lubricants	OFFICE OF THE ASSISTANT DE	YES	Competitive Bidding		11/22/2019	11/28/2019	12/12/2019	12/12/2019	12/13/2019	12/16-17/2019			3/3/2020					-			-										
19GIL0071	Purchase/Supply/Delivery of Spareparts	MAINTENANCE	NO	Shopping								12/28/2019	12/28/2019	3/10/2020	3/10/2020				148,960.00		148,960.00	144,280.00		144,280.00								
20GIL0021	Supply Delivery of Office Equipment,DPWH	GENERAL SERVICES UNIT	NO	Shopping								2/24/2020	2/24/2020	3/26/2020	3/26/2020				43,000.00		43,000.00	42,000.00		42,000.00								
20GIL0020	Purchase of Spareparts of Service Vehicle and Heavy Equipment	MAINTENANCE	NO	Shopping								4/1/2020	4/1/2020	4/7/2020	4/8/2020				194,979.00	194,979.00		183,229.00	183,229.00									

20GIL0015	Purchase of (1) Unit Two-Post Duo Lift BTE 3500	MAINTENANCE	NO	Shopping								4/1/2020	4/1/2020	4/7/20	4/13/2020				490,000.00	490,000.00		360,000.00	360,000.00									
20GIL0014	Supply Delivery of Firefighting Equipment	ADMIN SECTION	NO	Shopping								4/2/2020	4/2/2020	4/7/2020	4/13/2020				304,700.00		304,700.00	65,100.00		65,100.00								
20GIL0013	Purcahse of 1000 pcs. Data Filer 3x15x22 1/4 w/ Talgia Lock	ADMIN SECTION	NO	Shopping								4/2/2020	4/2/2020	4/7/2020	4/8/2020				490,000.00		490,000.00	470,000.00		470,000.00								
20GIL0022	Purcahse of One (1) unit of Welding Generator	MAINTENANCE	NO	Shopping								4/2/2020	4/2/2020	4/7/2020	4/8/2020				290,500.00		290,500.00	283,400.00		283,400.00								
20GIL0024	Purcahse of Plate Compactor 9 HP Engine w/ Accessories, etc.	MAINTENANCE	NO	Shopping								4/2/2020	4/2/2020	4/7/2020	4/8/2020				373,552.00		373,552.00	346,155.00		346,155.00								
20GIL0012	Purchase of Air Filter	MAINTENANCE	NO	Shopping								4/2/2020	4/2/2020	4/7/2020					480,180.00		480,180.00	412,000.00		412,000.00								
20GIL0025	Purchase of 1 set Alcatel Lucent OXO Connect,etc.	IT	NO	Shopping								4/2/2020	4/2/2020	4/7/2020					566,195.00		566,195.00	563,995.18		563,995.18								

20GIL0023	Purchase of other PPE(Blinds etc.)	SPMU	NO	Shopping								4/2/2020	4/2/2020	4/7/2020	4/13/2020				42,938.70		42,938.70	41,843.64		41,843.64								
20GIL0019	Purchase of Spareparts of Service Vehicle	MAINTENANCE	NO	Shopping								4/6/2020	4/6/2020	4/8/2020	4/8/2020				65,550.00		65,550.00	60,200.00		60,200.00								
20GIL0027	Catering Services-DPWH-SLDEO	ADMIN SECTION	NO	Shopping								4/6/2020	4/6/2020	4/8/2020	4/8/2020				11,000.00		11,000.00	10,500.00		10,500.00								
20GIL0028	Purchase of Office Equipment, DPWH-SLDEO	ADMIN SECTION	NO	Shopping								4/6/2020	4/6/2020	4/8/2020	4/8/2020				205,800.00		205,800.00	205,200.00		205,200.00								
20GIL0011	Supply/ Delivery of Sound System	ADMIN SECTION	NO	Shopping								4/6/2020	4/6/2020	4/8/2020	4/8/2020				380,360.00		380,360.00	284,890.00		284,890.00								
20GIL0016	Supply / Delivery of Construction Materials	MAINTENANCE	NO	Shopping								4/7/2020	4/7/2020	4/8/2020	4/8/2020				124,773.00	124,773.00		113,089.00	113,089.00									
20GIL0031	Purchase of Spareparts of Service Vehicle	MAINTENANCE	NO	Shopping								4/20/2020	4/20/2020	4/24/2020	4/27/2020				107,748.00		107,748.00	99,890.00		99,890.00								

20GIL0029	Purchase of Spareparts	MAINTENANCE	NO	Shopping								4/20/2020	4/20/2020	4/24/2020	4/27/2020				114,900.00	114,900.00		103,730.00	103,730.00									
20GIL0030	Supply/ Delivery of Construction materials	GENERAL SERVICES UNIT	NO	Shopping								4/20/2020	4/20/2020	4/24/2020	4/27/2020				159,629.95		159,629.95	147,423.70		147,423.70								
20GIL0017	Purcahse of IT Equipment	PLANNING & DESIGN	NO	Shopping								4/24/2020	4/24/2020	4/27/2020					393,800.00		393,800.00	388,050.00		388,050.00								
20GIL0032	Supply/ Delivery of Office Supplies, etc.	SPMU	NO	Shopping								4/27/2020	4/27/2020	4/29/2020	5/4/2020				511,767.00		511,767.00	474,447.00		474,447.00								
20GIL0026	Purchase of Laboratory Equipment-DPWH-SLDEO	QUALITY ASSURANCE	NO	Shopping								4/28/2020	4/28/2020	5/5/2020					5,453,854.17		5,453,854.17	5,392,460.00		5,392,460.00								
20GIL0033	Supply/ Delivery of Construction materials	ADMIN	NO	Shopping								4/30/2020	4/30/2020	5/5/2020	5/6/2020				370,687.00		370,687.00	349,164.00		349,164.00								
20GIL0036	Purchase of Emergency Tent(Heavy Duty w/ 6 poles)	GENERAL SERVICES UNIT	NO	Shopping								6/1/2020	6/1/2020	6/3/2020					423,000.00		423,000.00	330,000.00		330,000.00								

20GIL0034	Supply Delivery of Construction Materials	ADMIN	NO	Shopping								6/2/2020	6/2/2020	6/5/2020					229,597.00		229,597.00	213,666.00		213,666.00								

Total Alloted Budget of Procurement Activities	29,286,217.82	
Total Contract Price of Procurement Actitvites Conducted		25,241,497.02
Total Savings (Total Alloted Budget - Total Contract Price)	4,044,720.80	

ON-GOING PROCUREMENT ACTIVITIES

																			0.00													
																			0.00													
																			0.00													
																			0.00													

Total Alloted Budget of On-going Procurement Activities	0	

Prepared by:

MARICOR M. CARBONILLA Jr.
BAC Secretariat

Recommended for Approval by:

ARLEEN O. VESTAL, D.M
BAC Chairperson

APPROVED:

MA. MARGARITA C. JUNIA
Head of the Procuring Entity