

ANNEX B

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of December, 2020

Code (ZAGS/RAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABO (PAB)			Contract Cost (PAB)			Li st of In ve st ed Ob- ject	Date of Receipt of Invitation						Remarks (Explain if discrepan- cies exist)	
				Pre-Proc Conference	Advisory of ID	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Deliv- ery / Compl- eted	Inspe- ction & Accept- ance	Total		M O C B	CO	Total	M O C B	CO	Pre-Bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Deliv- ery / Compl- eted			
COMPLETED PROCUREMENT ACTIVITIES																																
30029410030000	3002941-Construction/Improvement of Access	Construction	Public Bidding	10/11/2019	10/13/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019	2/4/2020	2/13/2020	2/20/2020		Regular	19,600,000.0		19,600,000.0	19,207,961.86	19,207,961.86		11/4/2019	11/15/2019	11/21/2019	11/21/2019	11/28/2019						
	Roads leading to Trades, Industries and Eco-	Section													Info																	
	nomic Zones MRO to Brgy. Kalsayigan West-																															
	Brgy. Kalsayigan in support to Virgin Coconut Oil																															
	Processing, Aurora and Baimon Magwayes,																															
	Zamboanga del Sur																															
30030210012000	3003021-Construction/Improvement of Access	Construction	Public Bidding	10/11/2019	10/13/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019	2/4/2020	2/13/2020	2/20/2020		Regular	14,700,000.0		14,700,000.0	14,255,298.72	14,255,298.72		11/4/2019	11/15/2019	11/21/2019	11/21/2019	11/28/2019						
	Roads leading to Declared Tourism Destination	Section													Info																	
	MRO leading to Bala River Cruise Brgy. Bala,																															
	Aurora, ZDS																															
30030210022000	3003021-Construction/Improvement of Access	Construction	Public Bidding	10/11/2019	10/13/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019	2/4/2020	2/13/2020	2/20/2020		Regular	14,700,000.0		14,700,000.0	14,406,856.40	14,406,856.40		11/4/2019	11/15/2019	11/21/2019	11/21/2019	11/28/2019						
	Roads leading to Declared Tourism Destination	Section													Info																	
	MRO leading to Simata Adventure Park, Brgy.																															
	Simata, Malinao, ZDS																															
30030210032000	3003021-Construction/Improvement of Access	Construction	Public Bidding	10/11/2019	10/13/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019	2/4/2020	2/13/2020	2/20/2020		Regular	14,700,000.0		14,700,000.0	14,405,755.85	14,405,755.85		11/4/2019	11/15/2019	11/21/2019	11/21/2019	11/28/2019						
	Roads leading to Declared Tourism Destinations,	Section													Info																	
	MRO leading to Supok Spring, Brgy. Lower																															
	Orinokan, Malinao, ZDS																															
30030210040000	3003021-Construction of Multi-Purpose Bldg.	Construction	Public Bidding	10/11/2019	10/13/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019	2/5/2020	2/14/2020	2/20/2020		Regular	2,475,000.0		2,475,000.0	2,488,940.37	2,488,940.37		11/4/2019	11/15/2019	11/21/2019	11/21/2019	11/28/2019						
	Dental, Holcom, ZDS	Section													Info																	
30030210050000	3003021-Construction of Multi-Purpose Bldg.	Construction	Public Bidding	10/11/2019	10/13/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019	2/4/2020	2/13/2020	2/20/2020		Regular	2,475,000.0		2,475,000.0	2,380,634.27	2,380,634.27		11/4/2019	11/15/2019	11/21/2019	11/21/2019	11/28/2019						
	Miligan, Malinao, ZDS	Section													Info																	
30030210060000	3003021-Construction of Multi-Purpose Bldg.	Construction	Public Bidding	10/11/2019	10/13/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019	2/5/2020	2/14/2020	2/20/2020		Regular	2,475,000.0		2,475,000.0	2,488,940.48	2,488,940.48		11/4/2019	11/15/2019	11/21/2019	11/21/2019	11/28/2019						
	Paseguay, Mahayag, ZDS	Section													Info																	
Total Allotted Budget of Procurement Activities																																
Total Contract Price of Procurement Activities Completed																																
Total Savings (Total Allotted Budget - Total Contract Price)																																

ANNEX B

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of December, 2020

Code (UACB/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PAP)			Contract Cost (PDP)			List of Bids Received (Bids)	Date of Receipt of Invitation						Remarks (Explains changes from floor)
				Pre-Bid Conference	Announcement of Bids	Pre-Bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Total		M O O E	CO	Total	M O O E	CO	Pre-Bid Conf.		Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual.	Delivery / Completion		
COMPLETED PROCUREMENT ACTIVITIES																															
300194217454000	2000014-Construction of Multi-Purpose Bldg.,	Construction	Public Bidding	10/21/2019	10/23/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/26/2019	1/6/2020	2/9/2020	2/25/2020		Regular	2,475,000.00		2,475,000.00	2,470,000.00		2,470,000.00			11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/26/2019			
	Capas, Tarlac, ZDS	Section													Info																
300194217473000	2000005-Construction of Multi-Purpose Bldg.,	Construction	Public Bidding	10/21/2019	10/23/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/26/2019	1/6/2020	2/9/2020	2/25/2020		Regular	2,475,000.00		2,475,000.00	2,472,972.48		2,472,972.48			11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/26/2019			
	Tageran, Josefine, ZDS	Section													Info																
300194217473000	2000005-Construction of Multi-Purpose Bldg.,	Construction	Public Bidding	10/21/2019	10/23/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/26/2019	1/6/2020	2/9/2020	2/25/2020		Regular	2,475,000.00		2,475,000.00	2,484,376.13		2,484,376.13			11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/26/2019			
	New Carmon, San Jose, ZDS	Section													Info																
300194217453000	2000007-Construction (Improvement) of Multi-	Construction	Public Bidding	10/21/2019	10/23/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/26/2019	1/6/2020	2/9/2020	2/25/2020		Regular	2,475,000.00		2,475,000.00	2,484,376.13		2,484,376.13			11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/26/2019			
	Purpose Bldg., Sapit, Talavera, ZDS	Section													Info																
300194217454000	2000005-Construction of Multi-Purpose Bldg.,	Construction	Public Bidding	10/21/2019	10/23/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/26/2019	1/6/2020	2/9/2020	2/25/2020		Regular	2,475,000.00		2,475,000.00	2,487,790.81		2,487,790.81			11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/26/2019			
	Dayap, Pagadian City, ZDS	Section													Info																
300194217454000	2000005-Construction of Multi-Purpose Bldg.,	Construction	Public Bidding	10/21/2019	10/23/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/26/2019	1/6/2020	2/9/2020	2/25/2020		Regular	2,475,000.00		2,475,000.00	2,429,360.14		2,429,360.14			11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/26/2019			
	San Carlos, Talavera, ZDS	Section													Info																
300194217473000	2000005-Construction of Multi-Purpose Bldg.,	Construction	Public Bidding	10/21/2019	10/23/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/26/2019	1/6/2020	2/9/2020	2/25/2020		Regular	2,475,000.00		2,475,000.00	2,484,082.30		2,484,082.30			11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/26/2019			
	Tungawan, San Jose, ZDS	Section													Info																
300194217473000	2000005-Construction/Improvement of Access	Construction	Public Bidding	10/20/2019	11/1/2019	11/15/2019	11/26/2019	11/26/2019	12/5/2019	12/11/2019	1/6/2020	2/12/2020	2/25/2020		Regular	18,800,000.00		18,800,000.00	18,257,846.74		18,257,846.74			11/15/2019	11/26/2019	11/26/2019	12/5/2019	12/11/2019			
	Roads leading to Davao Tourist Destinations,	Section													Info																
	and leading to Philippine Eagle Sanctuary, Inga,																														
	Davao, Malabon, ZDS																														
300194217473000	2000007-Construction/Improvement of Access	Construction	Public Bidding	10/20/2019	11/1/2019	11/15/2019	11/26/2019	11/26/2019	12/5/2019	12/11/2019	1/6/2020	2/12/2020	2/25/2020		Regular	9,800,000.00		9,800,000.00	9,703,075.89		9,703,075.89			11/15/2019	11/26/2019	11/26/2019	12/5/2019	12/11/2019			
	Roads leading to General Taylor's Destinations,	Section													Info																
	and leading to Eden Park Panoramic View/Zipline																														
	and Shrine, Inga, San Jose in Inga, Inga,																														
	Access, ZDS																														
Total Allocated Budget of Procurement Activities																															
Total Contract Price of Procurement Activities Conducted																															
Total Savings (Total Allocated Budget - Total Contract Price)																															

ANNEX B

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of December, 2020

Code (JACSRAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Actual Procurement Activity												Source of Funds	AMC (PSP)			Contract Cost (PSP)			List of Invited Bidders	Date of Receipt of Invitation						Remarks (Contract award & change orders)
				Pre-Bid Conference	Advertise of IB	Pre-bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery & Completion	Inspection & Acceptance		Total	M O O E	CO	Total	M O O E	CO		Pre-bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Delivery & Completion	
COMPLETED PROCUREMENT ACTIVITIES																														
3003410020006	000002-Construction/Improvement of Access Road leading to Trade, Industries and Industrial Zones, HD to Brgy. Upper Tansaran-Hanayang-Kabangsan-Pala-Timboko in western of Abaca Handcraft Processing, ZDS	Construction	Public Bidding	10/30/2019	11/1/2019	11/15/2019	11/28/2019	11/29/2019	12/5/2019	12/12/2019	1/5/2020	2/14/2020	2/20/2020		Regular	18,900,000.0	18,900,000.0	19,207,733.17	18,207,733.17				11/15/2019	11/28/2019	11/29/2019	12/5/2019	12/12/2019			
3003421340000	000003-Construction (completion) of Multi-Purpose Bldg., Brgy. Dagong Berry, Section, Zamboanga del Sur	Construction	Public Bidding	10/30/2019	11/1/2019	11/15/2019	11/28/2019	11/29/2019	12/5/2019	12/12/2019	1/5/2020	2/14/2020	2/20/2020		Regular	2,475,000.0	2,475,000.0	2,464,942.77	2,464,942.77				11/15/2019	11/28/2019	11/29/2019	12/5/2019	12/12/2019			
3003421340000	000003-Construction of Multi-Purpose Bldg., Hanayang School of Arts and Trade, Palawan, Palawan, ZDS	Construction	Public Bidding	10/30/2019	11/1/2019	11/15/2019	11/28/2019	11/29/2019	12/5/2019	12/12/2019	1/4/2020	2/13/2020	2/20/2020		Regular	2,475,000.0	2,475,000.0	2,468,845.15	2,468,845.15				11/15/2019	11/28/2019	11/29/2019	12/5/2019	12/12/2019			
3003421340000	000003-Construction of Multi-Purpose Bldg., Basberg Dist., Ramon Magdaya, ZDS	Construction	Public Bidding	10/30/2019	11/1/2019	11/15/2019	11/28/2019	11/29/2019	12/5/2019	12/12/2019	1/5/2020	2/14/2020	2/20/2020		Regular	2,475,000.0	2,475,000.0	2,464,965.71	2,464,965.71				11/15/2019	11/28/2019	11/29/2019	12/5/2019	12/12/2019			
3003421340000	000003-Construction of Multi-Purpose Bldg., Brgy. Tansaran, Dumagay, ZDS	Construction	Public Bidding	10/30/2019	11/1/2019	11/15/2019	11/28/2019	11/29/2019	12/5/2019	12/12/2019	1/4/2020	2/13/2020	2/20/2020		Regular	2,475,000.0	2,475,000.0	2,426,486.52	2,426,486.52				11/15/2019	11/28/2019	11/29/2019	12/5/2019	12/12/2019			
3003421340000	000003-Construction of Multi-Purpose Bldg., Brgy. Sasep, Dumagay, ZDS	Construction	Public Bidding	10/30/2019	11/1/2019	11/15/2019	11/28/2019	11/29/2019	12/5/2019	12/12/2019	1/4/2020	2/13/2020	2/20/2020		Regular	2,475,000.0	2,475,000.0	2,426,428.86	2,426,428.86				11/15/2019	11/28/2019	11/29/2019	12/5/2019	12/12/2019			
3003421340000	000003-Construction of Multi-Purpose Bldg., Brgy. Hanayon, Josefa, ZDS	Construction	Public Bidding	10/30/2019	11/1/2019	11/15/2019	11/28/2019	11/29/2019	12/5/2019	12/12/2019	1/4/2020	2/14/2020	2/20/2020		Regular	2,475,000.0	2,475,000.0	2,472,979.56	2,472,979.56				11/15/2019	11/28/2019	11/29/2019	12/5/2019	12/12/2019			
3003421340000	000003-Construction of Multi-Purpose Bldg., Brgy. Cakurang, Dumagay, ZDS	Construction	Public Bidding	10/30/2019	11/1/2019	11/15/2019	11/28/2019	11/29/2019	12/5/2019	12/12/2019	1/4/2020	2/13/2020	2/20/2020		Regular	2,475,000.0	2,475,000.0	2,426,327.82	2,426,327.82				11/15/2019	11/28/2019	11/29/2019	12/5/2019	12/12/2019			
3003421340000	000003-Construction of Multi-Purpose Bldg., Brgy. Uban Valley, City of Pagadian, ZDS	Construction	Public Bidding	10/30/2019	11/1/2019	11/15/2019	11/28/2019	11/29/2019	12/5/2019	12/12/2019	1/4/2020	2/13/2020	2/20/2020		Regular	2,475,000.0	2,475,000.0	2,464,370.93	2,464,370.93				11/15/2019	11/28/2019	11/29/2019	12/5/2019	12/12/2019			
Total Allocated Budget of Procurement Activities																														
Total Contract Price of Procurement Activities Conducted																														
Total Savings (Total Allocated Budget - Total Contract Price)																														

ANNEX B

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of December, 2020

Code (JACBPAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PSP)			Contract Cost (PSP)			List of Invt and Cb. no.	Date of Receipt of Invoicing						Remarks (If any) & change from Approved Budget
				Prelim. Conference	Advt/Prel. of B.	Prel. Conf.	Eligibility Check	Sub/Open. of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Invoicing & Acceptance	Total		M.O.C.	OS	Total	M.O.C.	OS	Pre-Bid Conf.		Eligibility Check	Sub/Open. of Bids	Bid Evaluation	Post Qual.			
COMPLETED PROCUREMENT ACTIVITIES																															
30030421740800	2019040 Construction of Multi-Purpose Bldg.	Construction	Public Bidding	10/30/2019	11/1/2019	11/15/2019	11/26/2019	11/26/2019	12/5/2019	12/12/2019	12/4/2019	12/11/2019	12/20/2019		Regular	2,475,000.0	2,475,000.0	2,465,032.07	2,465,032.07			11/15/2019	11/26/2019	11/26/2019	12/5/2019	12/12/2019					
	Brgy. Lower Sang'an, Labangan, ZDS	Section													Info																
30030421740900	2019041 Construction (completion) of Multi-Purpose Bldg. Subdiv. St. San Francisco Del.	Construction	Public Bidding	11/22/2019	11/26/2019	12/5/2019	12/17/2019	12/17/2019	12/24/2019	12/31/2019	1/24/2020	2/26/2020	2/27/2020		Regular	1,980,000.0	1,980,000.0	1,974,925.19	1,974,925.19			11/5/2019	12/17/2019	12/17/2019	12/15/2019	12/28/2019					
	Pagadian City, ZDS	Section													Info																
30030421740900	2019042 Construction of Multi-Purpose Bldg.	Construction	Public Bidding	11/22/2019	11/26/2019	12/5/2019	12/17/2019	12/17/2019	12/24/2019	12/31/2019	1/24/2020	2/26/2020	2/27/2020		Regular	1,980,000.0	1,980,000.0	1,982,886.51	1,982,886.51			11/5/2019	12/17/2019	12/17/2019	12/15/2019	12/28/2019					
	Tuburan, City of Pagadian, ZDS	Section													Info																
30030421740900	2019043 Construction of Multi-Purpose Bldg.	Construction	Public Bidding	11/22/2019	11/26/2019	12/5/2019	12/17/2019	12/17/2019	12/24/2019	12/31/2019	1/24/2020	2/26/2020	2/27/2020		Regular	2,475,000.0	2,475,000.0	2,468,424.83	2,468,424.83			11/5/2019	12/17/2019	12/17/2019	12/15/2019	12/28/2019					
	Divan, Mahanag, ZDS	Section													Info																
30030421740900	2019044 Construction of Multi-Purpose Bldg.	Construction	Public Bidding	11/22/2019	11/26/2019	12/5/2019	12/17/2019	12/17/2019	12/24/2019	12/31/2019	1/24/2020	2/26/2020	2/27/2020		Regular	2,475,000.0	2,475,000.0	2,468,570.83	2,468,570.83			11/5/2019	12/17/2019	12/17/2019	12/15/2019	12/28/2019					
	Begong Open, Ramon Magdayao, ZDS	Section													Info																
30030421740900	2019045 Construction of Multi-Purpose Bldg.	Construction	Public Bidding	11/22/2019	11/26/2019	12/5/2019	12/17/2019	12/17/2019	12/24/2019	12/31/2019	1/24/2020	2/26/2020	2/27/2020		Regular	2,475,000.0	2,475,000.0	2,425,027.86	2,425,027.86			11/5/2019	12/17/2019	12/17/2019	12/15/2019	12/28/2019					
	Brgy. Nopalan, City of Pagadian, ZDS	Section													Info																
30030421740900	2019046 Construction of Multi-Purpose Bldg.	Construction	Public Bidding	11/22/2019	11/26/2019	12/5/2019	12/17/2019	12/17/2019	12/24/2019	12/31/2019	1/24/2020	2/26/2020	2/27/2020		Regular	2,475,000.0	2,475,000.0	2,432,786.40	2,432,786.40			11/5/2019	12/17/2019	12/17/2019	12/15/2019	12/28/2019					
	Gubac, City of Pagadian, ZDS	Section													Info																
30030421740900	2019046 Construction of Multi-Purpose Bldg.	Construction	Public Bidding	11/22/2019	11/26/2019	12/5/2019	12/17/2019	12/17/2019	12/24/2019	12/31/2019	1/24/2020	2/26/2020	2/27/2020		Regular	2,475,000.0	2,475,000.0	2,468,123.35	2,468,123.35			11/5/2019	12/17/2019	12/17/2019	12/15/2019	12/28/2019					
	Gutiang, Molave, ZDS	Section													Info																
30030200099000	2019049 Construction of Multi-Purpose Bldg.	Construction	Public Bidding	11/22/2019	11/26/2019	12/5/2019	12/17/2019	12/17/2019	12/24/2019	12/31/2019	1/24/2020	2/26/2020	2/27/2020		Regular	9,900,000.0	9,900,000.0	9,801,404.23	9,801,404.23			11/5/2019	12/17/2019	12/17/2019	12/15/2019	12/28/2019					
	of DPWH, Zamboanga del Sur 1st District	Section													Info																
	Engineering Office, Que, Pagadian City, ZDS																														
Total Allocated Budget of Procurement Activities																															
Total Contract Price of Procurement Activities Conducted																															
Total Savings (Total Allocated Budget - Total Contract Price)																															

ANNEX B

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of December, 2020

Code (SACSPAP)	Procurement Project/Project	PMO End User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PUP)			Contract Cost (PUP)			Unit of Inv Bids or Sale	Date of Receipt of Invitation					Remarks (Explain changes from PUP)
				Pre-Proc Conference	Advisory of Bids	Pre-Bid Conf	Eligibility Check	Sub/Spec of Bids	Bid Evaluation	Post Qual	Award of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance		Total	M O C	CD	Total	M O C	CD		Pre-Bid Conf	Eligibility Check	Sub/Spec of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																													
11E001020000	11E0010-Widening of Permanent Bridges.	Construction	Public Bidding	11/27/2019	11/29/2019	11/9/2019	12/15/2019	12/16/2019	12/26/2019	1/2/2020	1/4/2020	1/13/2020	1/29/2020		Regular	26,490,609.0		26,490,609.0	27,853,823.36	27,853,823.36			12/4/2019	12/18/2019	12/19/2019	12/26/2019	1/2/2020		
	Talasa Bridge (800+600M) along Jct. Aurora-Cuam City Road, ZDS	Section													Info														
120001020000	1200010-Widening of Permanent Bridges.	Construction	Public Bidding	11/27/2019	11/29/2019	11/9/2019	12/15/2019	12/16/2019	12/26/2019	1/2/2020	1/4/2020	1/13/2020	1/29/2020		Regular	26,714,474.52		26,714,474.52	27,853,896.52	27,853,896.52			12/4/2019	12/18/2019	12/19/2019	12/26/2019	1/2/2020		
	Ludlong Bridge (800+600M) along Jct. Aurora-Cuam City Road, ZDS	Section													Info														
11E001008-0000	11E0010-Widening of Permanent Bridges.	Construction	Public Bidding	11/27/2019	11/29/2019	11/9/2019	12/15/2019	12/16/2019	12/26/2019	1/2/2020	1/4/2020	1/13/2020	1/29/2020		Regular	85,464,215.83		85,464,215.83	85,486,389.83	85,486,389.83			12/4/2019	12/18/2019	12/19/2019	12/26/2019	1/2/2020		
	Augan Bridge (800+600M) along Jct. Aurora-Cuam City Road, ZDS	Section													Info														
28000100520000	2800010-Construction/Improvement of Access	Construction	Public Bidding	11/27/2019	11/29/2019	11/9/2019	12/15/2019	12/16/2019	12/26/2019	1/2/2020	1/5/2020	1/14/2020	1/29/2020		Regular	14,780,000.0		14,780,000.0	14,287,764.82	14,287,764.82			12/4/2019	12/18/2019	12/19/2019	12/26/2019	1/2/2020		
	Roads leading to Declared Tourism Destination	Section													Info														
	NRD leading to Lunkap Cave and Waterfalls, Brgy. Sumas, Sumagay, ZDS																												
10000100000000	1000010-Construction/Improvement of Access	Construction	Public Bidding	11/27/2019	11/29/2019	11/9/2019	12/15/2019	12/16/2019	12/26/2019	1/2/2020	1/4/2020	1/13/2020	1/29/2020		Regular	9,890,000.0		9,890,000.0	9,554,939.52	9,554,939.52			12/4/2019	12/18/2019	12/19/2019	12/26/2019	1/2/2020		
	Roads leading to Declared Tourism Destination	Section													Info														
	NRD leading to Josefine Waterfall Waterfalls, Brgy. Itane, Josefine, ZDS																												
30000101200000	3000010-Construction/Improvement of Access	Construction	Public Bidding	11/27/2019	11/29/2019	11/9/2019	12/15/2019	12/16/2019	12/26/2019	1/2/2020	1/5/2020	1/14/2020	1/29/2020		Regular	18,880,000.0		18,880,000.0	18,387,948.83	18,387,948.83			12/4/2019	12/18/2019	12/19/2019	12/26/2019	1/2/2020		
	Roads leading to Declared Tourism Destination	Section													Info														
	NRD Magellan City-Zamboanga City Road																												
	Roads leading to Pagsanjan Peak Pagsanjan City, Brgy. Pagsanjan, Pagsanjan City, ZDS																												
30000100000000	3000010-Construction/Improvement of Access	Construction	Public Bidding	11/27/2019	11/29/2019	11/9/2019	12/15/2019	12/16/2019	12/26/2019	1/2/2020	1/7/2020	1/5/2020	1/5/2020		Regular	18,880,000.0		18,880,000.0	18,388,294.52	18,388,294.52			12/4/2019	12/18/2019	12/19/2019	12/26/2019	1/2/2020		
	Roads leading to Trades, Industries and Economic Zones, NRD to Brgy. Panawan in support of Village Technology Hubs, ZDS	Section													Info														
Total Allocated Budget of Procurement Activities																													
Total Contract Price of Procurement Activities Conducted																													
Total Savings (Total Allocated Budget - Total Contract Price)																													

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of December, 2020

[illegible]

ANNEX B

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of December, 2020

Code (SACBPAP)	Procurement Package/Project	PRC/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Items to be Observed	Date of Receipt of Evaluation						Remarks (Specify if change from original)
				Pre-Proc Conference	Adm/Post of ID	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																													
3103040069000	2000004-Network Development-Construction of	Construction	Public Bidding	10/21/2019	10/21/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/26/2019	1/26/2020	1/1/2020	1/4/2020		Regular	47,500,000.0		47,500,000.0	46,982,261.08	46,982,261.08		1/14/2019	11/15/2019	1/15/2019	11/21/2019	11/26/2019			
	By-Pass and Overpass Road Largeood-Bage-	Section													Info														
	Kape-Gubang Road, ZDS																												
31030410037000	2000007-Asset Preservation/Preventive	Construction	Public Bidding	11/30/2019	11/23/2019	12/3/2019	12/13/2019	12/15/2019	12/16/2019	12/25/2019	1/26/2020	1/1/2020	1/4/2020		Regular	25,762,620.0		25,762,620.0	25,277,537.08	25,277,537.08		12/2/2019	12/14/2019	12/15/2019	12/16/2019	12/25/2019			
	Maintenance-Primary Roads, Hagadon City-	Section													Info														
	Davao City Road K1666+700-K1667+310,																												
	Davao City del Sur																												
30030410033000	2000008-Project Lives and Properties Against	Construction	Public Bidding	10/21/2019	10/23/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/26/2019	1/26/2020	1/1/2020	1/4/2020		Regular	26,380,000.0		26,380,000.0	25,560,800.97	25,560,800.97		12/4/2019	11/15/2019	1/15/2019	11/21/2019	11/26/2019			
	Major Flood-Flood Management Program,	Section													Info														
	Construction of Flood Control Structure along																												
	Ugugan River, Brgy. New Village, Riverside,																												
	Happy Valley and Calicut, Tambuli, ZDS																												
30030410034000	2000008-Project Lives and Properties Against	Construction	Public Bidding	10/21/2019	10/23/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/26/2019	1/26/2020	1/1/2020	1/4/2020		Regular	18,550,000.0		18,550,000.0	18,530,000.05	18,530,000.05		11/4/2019	11/15/2019	1/15/2019	11/21/2019	11/26/2019			
	Major Flood-Flood Management Program,	Section													Info														
	Construction of Flood Control Structure at Brgy.																												
	Tagabo, Tukuran, ZDS																												
30030410034000	2000003-Asset Preservation/Preventive/	Construction	Public Bidding	11/4/2019	11/6/2019	11/15/2019	11/26/2019	11/28/2019	11/29/2019	12/11/2019	1/26/2020	1/1/2020	1/4/2020		Regular	28,430,300.0		28,430,300.0	28,812,042.80	28,812,042.80		12/18/2019	11/26/2019	11/26/2019	11/29/2019	12/11/2019			
	Upgrading of Damaged Roads-Primary Roads,	Section													Info														
	Jct. Aurora-Ocampo City Road K1653+025-																												
	K1653+070, K1653+015-K1653+084, 200																												
30030410034000	2000003-Network Development-Road Widening	Construction	Public Bidding	11/29/2019	11/22/2019	12/3/2019	12/13/2019	12/13/2019	12/15/2019	12/26/2019	1/26/2020	1/1/2020	1/4/2020		Regular	34,300,000.0		34,300,000.0	33,813,861.48	33,813,861.48		12/2/2019	12/14/2019	12/15/2019	12/16/2019	12/26/2019			
	Primary Roads, Jct. Aurora-Ocampo City Road	Section													Info														
	K1621+224-K1622+950, 200																												
31030400474000	2000003-Network Development-Road Widening	Construction	Public Bidding	11/26/2019	11/23/2019	12/3/2019	12/13/2019	12/13/2019	12/15/2019	12/26/2019	1/26/2020	1/1/2020	1/4/2020		Regular	62,720,000.0		62,720,000.0	62,843,280.05	62,843,280.05		11/2/2019	12/13/2019	12/15/2019	12/16/2019	12/26/2019			
	Primary Roads, Jct. Maricao-Molave Interlink	Section													Info														
	Road K1655+043-K1655+025, 200																												
Total Allotted Budget of Procurement Activities																													
Total Contract Price of Procurement Activities Conducted																													
Total Savings (Total Allotted Budget - Total Contract Price)																													

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of December, 2020

Total Allowed Budget of Procurement Activities	
Total Contract Price of Procurement Activities Conducted	
Total Savings (Total Allowed Budget - Total Contract Price)	

ANNEX B

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of December, 2020

Code (IACBPAP)	Procurement Program/Project	PRG End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Bids Received	Date of Receipt of Invitation						Remarks (Explain in other pages if any)	
				Pre-Bid Conference	Advt/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Action in Process	Delivery of Goods & Acceptance	Total		M O R	CO	Total	M O R	CO	Pre-Bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion of Goods			
COMPLETED PROCUREMENT ACTIVITIES																															
330101105037000	2030005-Construction of Uguan Flood Control,	Construction	Public Bidding	11/01/2019	11/09/2019	12/09/2019	12/18/2019	12/18/2019	12/26/2019	1/13/2020	8/26/2020	8/11/2020	8/14/2020		Regular	44,050,900.0		44,050,900.0	43,188,385.5		43,188,385.5		12/9/2019	12/18/2019	12/18/2019	12/18/2019	1/13/2020				
	Brgy. Tungawan, Tandubag, Zamboanga del Sur	Section													Info																
330501105038000	2030006-Construction of Flood Control Structure	Construction	Public Bidding	11/27/2019	11/29/2019	12/09/2019	12/18/2019	12/18/2019	12/26/2019	1/13/2020	8/26/2020	8/11/2020	8/14/2020		Regular	22,819,380.0		22,819,380.0	22,188,911.98		22,188,911.98		12/9/2019	12/18/2019	12/18/2019	12/18/2019	1/13/2020				
	at Site Lungs, Mahabangay, Davao del Sur	Section													Info																
330501105039000	2030007-Construction of Uguan River Control,	Construction	Public Bidding	11/27/2019	11/29/2019	12/09/2019	12/18/2019	12/18/2019	12/26/2019	1/13/2020	8/26/2020	8/11/2020	8/14/2020		Regular	14,130,000.0		14,130,000.0	14,438,864.18		14,438,864.18		12/9/2019	12/18/2019	12/18/2019	12/18/2019	1/13/2020				
	Davao del Sur	Section													Info																
330501105040000	2030008-Construction of Flood Control Structure	Construction	Public Bidding	11/27/2019	11/29/2019	12/09/2019	12/18/2019	12/18/2019	12/26/2019	1/13/2020	8/26/2020	8/11/2020	8/14/2020		Regular	28,590,000.0		28,590,000.0	28,792,862.63		28,792,862.63		12/9/2019	12/18/2019	12/18/2019	12/18/2019	1/13/2020				
	along Setao Duf River, Brgy. Setao, Malabon, Davao	Section													Info																
330504110500000	2030009-Construction of Multi Purpose Bldg.	Construction	Public Bidding	2/3/2020	2/5/2020	2/13/2020	3/24/2020	2/24/2020	3/11/2020	3/6/2020	8/26/2020	8/11/2020	8/14/2020		Regular	2,475,000.0		2,475,000.0	2,474,478.5		2,474,478.5		2/5/2020	3/24/2020	3/24/2020	3/24/2020	3/24/2020				
	3rd Infantry Division/TAMAR Division, Camp Hays	Section													Info																
	L. Singan, Pukian, Lumbayan, Davao																														
330506030300000	2030011-Improvement/Concrete of RFO Lantian	Construction	Public Bidding	3/2/2020	3/5/2020	3/13/2020	3/24/2020	3/24/2020	3/30/2020	4/6/2020	8/26/2020	8/11/2020	8/14/2020		Regular	47,808,000.0		47,808,000.0	48,780,868.82		48,780,868.82		3/12/2020	3/24/2020	3/24/2020	3/30/2020	4/6/2020				
	San Isidro-Balintingan-Luna-Taluan-RFO	Section													Info																
	Camanga Road (RFO Lantian-San Isidro Section)																														
	Lumbayan, Davao																														
330517001900000	2030014-Concreting of Brgy. Road, Brgy.	Construction	Public Bidding	3/2/2020	3/5/2020	3/13/2020	3/24/2020	3/24/2020	3/30/2020	4/6/2020	8/26/2020	8/11/2020	8/14/2020		Regular	18,900,000.0		18,900,000.0	18,900,191.53		18,900,191.53		3/12/2020	3/24/2020	3/24/2020	3/30/2020	4/6/2020				
	Quipian, Mahabangay, Davao	Section													Info																
330517001900000	2030015-Concreting of Brgy. Road, Brgy.	Construction	Public Bidding	3/2/2020	3/5/2020	3/13/2020	3/24/2020	3/24/2020	3/30/2020	4/6/2020	8/26/2020	8/11/2020	8/14/2020		Regular	14,400,000.0		14,400,000.0	14,404,300.0		14,404,300.0		3/12/2020	3/24/2020	3/24/2020	3/30/2020	4/6/2020				
	Navotas, Davao del Sur	Section													Info																
330517001900000	2030016-Concreting of Brgy. Road, Pundit	Construction	Public Bidding	3/2/2020	3/5/2020	3/13/2020	3/24/2020	3/24/2020	3/30/2020	4/6/2020	8/26/2020	8/11/2020	8/14/2020		Regular	14,400,000.0		14,400,000.0	14,250,900.0		14,250,900.0		3/12/2020	3/24/2020	3/24/2020	3/30/2020	4/6/2020				
	Baran, Brgy. Road, Malabon, Davao	Section													Info																
330517001900000	2030017-Concreting of Brgy. Road, Brgy.	Construction	Public Bidding	3/2/2020	3/5/2020	3/13/2020	3/24/2020	3/24/2020	3/30/2020	4/6/2020	8/26/2020	8/11/2020	8/14/2020		Regular	4,950,000.0		4,950,000.0	4,858,999.99		4,858,999.99		3/12/2020	3/24/2020	3/24/2020	3/30/2020	4/6/2020				
	Davao del Sur, Regular Dis. Davao	Section													Info																
Total Allocated Budget of Procurement Activities																															
Total Contract Price of Procurement Activities Conducted																															
Total Savings (Total Allocated Budget - Total Contract Price)																															

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of December, 2020

[illegible]

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of December, 2020

[illegible]

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of December, 2020

Code (AACR/NAF)	Procurement Program/Project	PAID End-User	Mode of Procurement	Allotted Procurement Activity											Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Activities	Date of Receipt of Invoicing						Remarks
				Pre-Proc Conference	Advt/Post of Bids	Pre-Bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Letter to Proceed	Delivery / Completion of Work		Total	M O D E	CO	Total	M O D E	CO		Pre-Bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion of Work	
COMPLETED PROCUREMENT ACTIVITIES																													
30010421748000	20010000 (Goods) - Rehabilitation of RPR, Substation.	Construction	Public Bidding	4/28/2020	4/29/2020	5/4/2020	5/14/2020	5/14/2020	5/15/2020	5/16/2020	5/20/2020	5/26/2020	6/12/2020	Regular	1,000,000.00		1,000,000.00	721,480.18		721,480.18	5/4/2020	5/14/2020	5/14/2020	5/15/2020	5/16/2020				
	City of Pagadian, ZDS	Section																											
30010421748000	20010000 (Goods) - Rehabilitation of RPR, Sta. LUNA.	Construction	Public Bidding	5/15/2020	5/16/2020	5/20/2020	5/25/2020	5/25/2020	5/26/2020	5/26/2020	5/26/2020	6/19/2020	7/13/2020	Regular	300,000.00		300,000.00	337,341.83		337,341.83	5/25/2020	5/26/2020	5/26/2020	5/26/2020	5/26/2020				
	City of Pagadian, ZDS	Section												Info															
30012120080000	20010000 (Goods) - Construction of Potable Water System	Construction	Public Bidding	5/22/2020	5/24/2020	5/26/2020	5/31/2020	5/31/2020	5/31/2020	5/31/2020	6/2/2020	6/3/2020	6/3/2020	Regular	1,000,000.00		1,000,000.00	717,255.96		717,255.96	5/26/2020	5/31/2020	5/31/2020	5/31/2020	5/31/2020				
	for Brgy. (Concrete Reservoir), Brgy. Delumali,	Section												Info															
	Malabug, ZDS																												
30012120081000	20010000 (Goods) - Construction of Potable Water System	Construction	Public Bidding	5/22/2020	5/24/2020	5/26/2020	5/31/2020	5/31/2020	5/31/2020	5/31/2020	6/2/2020	6/3/2020	6/3/2020	Regular	1,000,000.00		1,000,000.00	717,255.96		717,255.96	5/26/2020	5/31/2020	5/31/2020	5/31/2020	5/31/2020				
	for Brgy. (Concrete Reservoir), Brgy. Kibuh,	Section												Info															
	Malabug, ZDS																												
30012120089000	20010000 (Goods) - Construction of Potable Water System	Construction	Public Bidding	5/22/2020	5/24/2020	5/26/2020	5/31/2020	5/31/2020	5/31/2020	5/31/2020	6/2/2020	6/3/2020	6/3/2020	Regular	1,000,000.00		1,000,000.00	719,348.24		719,348.24	5/26/2020	5/31/2020	5/31/2020	5/31/2020	5/31/2020				
	for Brgy. (Concrete Reservoir), Brgy. Lower Sto.,	Section												Info															
	Malabug, ZDS																												
30010421748000	20010000 (Goods) - Construction/Completion of RPR.	Construction	Public Bidding	5/14/2020	5/16/2020	5/21/2020	5/24/2020	5/24/2020	5/25/2020	5/27/2020	6/23/2020	6/23/2020	6/24/2020	Regular	757,186.97		757,186.97	758,001.79		758,001.79	5/31/2020	5/31/2020	5/31/2020	5/31/2020	5/31/2020				
	Brgy. Malabon, Malabug, ZDS	Section												Info															
30010421748000	20010000 (Goods) - Rehabilitation of RPR, Luperon.	Construction	Public Bidding	5/15/2020	5/16/2020	5/21/2020	5/24/2020	5/24/2020	5/25/2020	5/27/2020	6/3/2020	6/3/2020	6/4/2020	Regular	1,485,000.00		1,485,000.00	1,967,708.63		1,967,708.63	5/14/2020	5/16/2020	5/16/2020	5/24/2020	5/24/2020				
	City of Pagadian, ZDS	Section												Info															
20000000019000	20010000 (Goods) - Furnishing of Materials for	Maintenance	Public Bidding	7/10/2020	7/16/2020	7/16/2020	7/27/2020	7/27/2020	8/2/2020	8/5/2020	8/16/2020	8/17/2020	8/2/2020	FF 2020	1,695,185.71		1,695,185.71	1,893,214.78		1,893,214.78	7/15/2020	7/27/2020	7/27/2020	8/2/2020	8/5/2020				
	the Repair/Maintenance of City Building	Section												SAR, RA															
	Philippine Coast Guard Headquarters Station													11400															
	Pagadian City, ZDS													CMPS															
														40															
														Quarter															
														2018															
Total Allotted Budget of Procurement Activities																													
Total Contract Price of Procurement Activities Conducted																													
Total Savings (Total Allotted Budget - Total Contract Price)																													

ANNEX B

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of December, 2020

Code (UACS/FAP)	Procurement Program/Project	PMO/ Sub-Unit	Mode of Procurement	Actual Procurement Activity												Source of Funds	AEC (PAP)			Contract Cost (PAP)			List of In- stalled Equip- ment	Date of Receipt of Invitation					Remarks (Explains changes from Actual)
				Pre-Proc. Conference	Advt/Post of IB	Pre-bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance		Total	MO O O E	CO	Total	MO O O E	CO		Pre-bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																													
300101202712000	33E0070-Construction of HRS, Tandavilg.	Construction	Public Bidding	2/18/2020	2/12/2020	8/23/2020	9/1/2020	9/1/2020	9/4/2020	9/7/2020	9/14/2020	9/17/2020	9/21/2020		DOF	9,800,000.00		9,800,000.00	8,755,088.75	8,755,088.75		8/21/2020	9/1/2020	9/1/2020	9/4/2020	9/7/2020			
	Zamboanga del Sur	Section																											
300104217485000	33E0080-Construction and/or Repair/Rehab.	Construction	Public Bidding	2/10/2020	2/23/2020	8/21/2020	9/1/2020	9/1/2020	9/4/2020	9/7/2020	9/14/2020	9/17/2020	9/21/2020		DOF	2,970,000.00		2,970,000.00	2,954,481.77	2,954,481.77		8/21/2020	9/1/2020	9/1/2020	9/4/2020	9/7/2020			
	of HRS, Brgy. San Francisco, Pagadian City.	Section																											
	Zamboanga del Sur																												
300104217486000	33E0080-Construction of HRS (Ortigas Bldg.)	Construction	Public Bidding	2/16/2020	2/12/2020	8/24/2020	9/4/2020	9/4/2020	9/4/2020	9/7/2020	9/11/2020	9/17/2020	9/21/2020		DOF	9,880,000.00		9,880,000.00	9,880,000.00	9,880,000.00		8/26/2020	9/4/2020	9/4/2020	9/9/2020	9/11/2020			
	Dumagat, Zamboanga del Sur	Section																											
300104217489000	33E0070-Construction of the Multi-Purpose	Construction	Public Bidding	2/19/2020	2/12/2020	8/24/2020	9/4/2020	9/4/2020	9/4/2020	9/7/2020	9/11/2020	9/17/2020	9/21/2020		DOF	28,700,000.00		28,700,000.00	28,848,848.75	28,848,848.75		8/24/2020	9/4/2020	9/4/2020	9/9/2020	9/11/2020			
	Gymnasium, Davao, Pagadian City, ZDS	Section																											
300104217491000	33E0060-Construction (completion) of HRS,	Construction	Public Bidding	2/16/2020	2/12/2020	8/21/2020	9/1/2020	9/1/2020	9/4/2020	9/7/2020	9/14/2020	9/17/2020	9/21/2020		DOF	3,980,400.00		3,980,400.00	3,920,127.88	3,920,127.88		8/21/2020	9/1/2020	9/1/2020	9/4/2020	9/7/2020			
	Brgy. Upper Sating Sating, Malabag, ZDS	Section																											
300104217492000	33E0070-Construction/Completion of 3 Units	Construction	Public Bidding	2/19/2020	2/12/2020	8/21/2020	9/1/2020	9/1/2020	9/4/2020	9/7/2020	9/14/2020	9/17/2020	9/21/2020		DOF	9,800,000.00		9,800,000.00	9,888,980.22	9,888,980.22		8/21/2020	9/1/2020	9/1/2020	9/4/2020	9/7/2020			
	HRS, Pagadian City, ZDS	Section																											
Total Allotted Budget of Procurement Activities																													
Total Contract Price of Procurement Activities Conducted																													
Total Savings (Total Allotted Budget - Total Contract Price)																													

Prepared by:

MARIA U FLOREN
Procurement Engineer

Recommending for Approval:

MIGUEL C. BAYA
BAC Chairman

Approved:

REYNERIO P. ALCACHUPAS
District Engineer