

Department of Budget and Management Annual Procurement Plan for FY 2021 (First Semester)
ANNEX A

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Total		
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process					
ON-GOING PROCUREMENT ACTIVITIES (2021 PROJECTS)																				
	21P1L0001 - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Road-Tertiary Roads, Rizal National Road (Liwon West-Babalag-Meatey Section), K0522+445-K0522+529.5, K0522+606-K0522+669.5, K0522+686-K0522+763.5, Rizal, Kalinga	DPWH- LKDEO	Competitive Bidding	10/3/2020	5/10/2020	10/15/2020	10/27/2020	10/27/2020	3/11/2020	11/13/2020	1/18/2020	1/28/2021	1/28/2021	3/29/2021		Budget Proposal for FY 2021	1,925,753.96			
310106100575000	21P1L0002 - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Road-Tertiary Roads, Rizal National Road (Babalag-Kinama-San Francisco Section), K0535+596-K0535+681, Rizal, Kalinga	DPWH- LKDEO	Competitive Bidding	10/3/2020	10/5/2020	10/15/2020	10/27/2020	10/27/2020	11/3/2020	11/10/2020	1/18/2020	1/28/2020	1/29/2020	4/13/2020		Budget Proposal for FY 2021	2,908,039.40			
300204100819000	21P1L0003 - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones, Road from Sitio Acega, Kinama, Rizal to Tuao Connecting Rizal National Road (Babalag-San Francisco Section) and Kinama in support to Sugarcane Processing and Banana Chips Processing, Rizal, Kalinga	DPWH- LKDEO	Competitive Bidding	10/20/2020	10/23/2020	10/30/2020	11/12/2020	11/12/2020	11/21/2020	11/28/2020	2/2/2021	2/12/2021	2/16/2021	3/28/2021		Budget Proposal for FY 2021	4,850,089.98			
300204100814000	21P1L0004 - Convergence and Special Support program - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones, Babalag West-Liwon West-Alibangbang Access Road in support to Veggie Noddles/Chips Processing and Sugarcane Processing, Rizal, Kalinga	DPWH- LKDEO	Competitive Bidding	10/17/2020	10/20/2020	10/29/2020	11/10/2020	11/10/2020	11/19/2020	11/26/2020	1/28/2020	2/8/2021	2/10/2021	5/21/2021		Budget Proposal for FY 2021	4,899,999.52			
300204100820000	21P1L0005 - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones, Talila/Tangbay Road-Gulayan-Pinukpuk in Support of Coffee Processing and Processed Fruit Industry, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding	10/20/2020	10/23/2020	10/30/2020	11/12/2020	11/12/2020	11/21/2020	11/28/2020	2/2/2021	2/12/2021	2/16/2021	5/7/2021		Budget Proposal for FY 2021	9,793,980.83			
300203101307000	21P1L0006 - Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Banga-Banga Falls, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding	10/17/2020	10/20/2020	10/29/2020	11/10/2020	11/10/2020	11/19/2020	11/26/2020	1/28/2021	2/8/2021	2/10/2021	4/26/2021		Budget Proposal for FY 2021	9,793,523.00			
300204100815000	21P1L0007 - Convergence and Special Support program - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones, Bangaan-Bakir Access Road connecting Liwon West National Road and Bangaan-Bakir Access Road in support to Veggie Noodles Processing, Rizal, Kalinga	DPWH- LKDEO	Competitive Bidding	10/17/2020	10/20/2020	10/29/2020	11/10/2020	11/10/2020	11/19/2020	11/26/2020	1/28/2020	2/8/2021	2/10/2021	5/21/2021		Budget Proposal for FY 2021	4,898,039.00			
300107201038000	21P1L0008 - Construction of Flood Control Structure in Barangay Cabaruan, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding	11/2/2020	11/4/2020	11/13/2020	11/24/2020	11/24/2020	11/30/2020	12/29/2020	2/12/2021	2/22/2021	2/23/2021	5/31/2021		Budget Proposal for FY 2021	6,367,764.88			
320102104049000	21P1L0009 - Construction of A. Canao Bridge Towards Camalog (Channeling, Embankment Dike, Revertment) along Chico River, Sta. 93+500 - Sta. 92+700 (Right Bank), Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding	10/21/2020	10/29/2020	11/10/2020	11/24/2020	11/24/2020	11/27/2020	2/7/2021	2/5/2021	2/25/2021	2/26/2021	10/1/2021		Budget Proposal for FY 2021	77,197,516.75			
300204100817000	21P1L0010 - Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones of Cagayan-Kalinga Road Junction Mapaoay (Ipi)-Nasqueban Bypass Road in Support of Processed Food Industries and Feedmill Industry, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding	10/17/2020	10/20/2020	10/29/2020	11/10/2020	11/10/2020	11/19/2020	11/26/2020	1/28/2020	2/8/2021	2/10/2021	6/10/2021		Budget Proposal for FY 2021	9,767,657.00			
	21P1L0011 - Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslides, Secondary Roads-Mt. Province Bdry-Calanan-Pinukpuk-Abut Road (Calanan-Pinukpuk Section), K0516+620-K0516+665, Pinukpuk, Kalinga	DPWH- LKDEO	Competitive Bidding	n/a	Cancelled, re-advertised and clustered with another project as 21P1L0034.													Budget Proposal for FY 2021	3,297,943.51	
300117208162000	21P1L0012 - Improvement of Bravo/Lourdes St. Local Road, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding	n/a	10/30/2020	11/8/2020	11/19/2020	11/19/2020	11/28/2020	12/5/2020	2/18/2021	2/18/2021	2/19/2021	4/26/2021		Budget Proposal for FY 2021	1,977,948.65			
300204100816000	21P1L0013 - Construction/Improvement of Access Road leading to Trades, Industries and Economic Zones - Bawac-Bannang Access Road Connecting Tabuk-Banawe via Tanudan-Baring National Road Bawac Section & Bannang, Tabuk-Pangol Provincial Road in Support to Coffee, Fruit and Root Crops Processing Industry	DPWH- LKDEO	Competitive Bidding	10/17/2020	10/20/2020	10/29/2020	11/10/2020	11/10/2020	11/19/2020	11/26/2020	1/28/2020	2/8/2021	2/10/2021	5/1/2021		Budget Proposal for FY 2021	9,795,074.06			
	21P1L0014 - Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslides along Bulanao-Paracelis Road, K0505+947-K0505+967, K0505+997-K0506+000, K0507+523-K0507+538, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding	10/21/2020	11/5/2020	11/13/2020	11/26/2020	11/26/2020	12/3/2020	12/10/2020	2/17/2021	3/9/2021	3/10/2021	6/8/2021		Budget Proposal for FY 2021	5,228,247.11			

DPWH- LOWER KALINGA DISTRICT ENGINEERING OFFICE Procurement Monitoring Report FY 2020 as of December 31, 2020

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Source of Funds	ABC (PNP)			Contract Cost (PNP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the App)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	

GAA FY 2021	1,925,753.96	-	1,925,753.96	-			KARSA, COA, PICE, AGCTF	11/06/2020	11/06/2020	11/06/2020	11/06/2020	11/06/2020		Under Modification.
GAA FY 2021	2,908,039.40	-	2,908,039.40	2,587,535.40		2,587,535.40	KARSA, COA, PICE, AGCTF	11/06/2020	11/06/2020	11/06/2020	11/06/2020	11/06/2020		
GAA FY 2021	4,850,089.98	-	4,850,089.98	4,846,131.30		4,846,131.30	KARSA, COA, PICE, AGCTF	11/06/2020	11/06/2020	11/06/2020	11/06/2020	11/06/2020		
GAA FY 2021	4,899,999.52	-	4,899,999.52	4,896,685.65		4,896,685.65	KARSA, COA, PICE, AGCTF	11/06/2020	11/06/2020	11/06/2020	11/06/2020	11/06/2020		
GAA FY 2021	9,793,980.83	-	9,793,980.83	9,783,980.37		9,783,980.37	KARSA, COA, PICE, AGCTF	11/06/2020	11/06/2020	11/06/2020	11/06/2020	11/06/2020		
GAA FY 2021	9,790,523.00		9,790,523.00	9,786,385.91		9,786,385.91	KARSA, COA, PICE, AGCTF	11/06/2020	11/06/2020	11/06/2020	11/06/2020	11/06/2020		
GAA FY 2021	4,898,039.00	-	4,898,039.00	4,873,468.77		4,873,468.77	KARSA, COA, PICE, AGCTF	11/06/2020	11/06/2020	11/06/2020	11/06/2020	11/06/2020		
GAA FY 2021	6,367,764.88	-	6,367,764.88	-			KARSA, COA, PICE, AGCTF	11/06/2020	11/06/2020	11/06/2020	11/06/2020	11/06/2020		
GAA FY 2021	11,197,516.75	-	11,197,516.75	-			KARSA, COA, PICE, AGCTF	11/06/2020	11/06/2020	11/06/2020	11/06/2020	11/06/2020		FLR
GAA FY 2021	9,767,657.00	-	9,767,657.00	9,654,470.77		9,654,470.77	KARSA, COA, PICE, AGCTF	11/09/2020	11/09/2020	11/09/2020	11/09/2020	11/09/2020		
		-						11/09/2020	11/10/2020	11/11/2020	11/12/2020	11/13/2020		
GAA FY 2021	1,977,948.65	-	1,977,948.65	1,964,999.39		1,964,999.39	KARSA, COA, PICE, AGCTF	11/09/2020	11/09/2020	11/09/2020	11/09/2020	11/09/2020		
GAA FY 2021	9,795,074.06	-	9,795,074.06	9,673,390.65		9,673,390.65	KARSA, COA, PICE, AGCTF	11/09/2020	11/09/2020	11/09/2020	11/09/2020	11/09/2020		
GAA FY 2021	5,228,247.11	-	5,228,247.11	-			KARSA, COA, PICE, AGCTF	11/09/2020	11/09/2020	11/09/2020	11/09/2020	11/09/2020		Under Modification.

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ANNEX A

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Total	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Accept			Payment Process
	21PL0015 - Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslides along Kalinga-Cagayan Road (Calanan-Ermie Section), K0510+438-K0510+538, K0510+644-K0510+768, K0512+000-K0512+294, K0518+840-K0518+880, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding	10/21/2020	11/5/2020	11/13/2020	11/26/2020	11/26/2020	12/3/2020	12/8/2020	2/11/2021	3/3/2021	3/4/2021	7/17/2021	Budget Proposal for FY 2021	11,112,098.72	
	21PL0016 - Construction of Multi-Purpose Building (Covered Court)	DPWH- LKDEO	Competitive Bidding	n/a	Cancelled, fund not included in the approved 2021 GAA.											Budget Proposal for FY 2021	4,950,000.00
	21PL0017 - Construction of Pinagan Elementary School Evacuation Center	DPWH- LKDEO	Competitive Bidding	n/a	Cancelled, fund not included in the approved 2021 GAA.											Budget Proposal for FY 2021	1,980,000.00
	21PL0018 - Construction of Malignat Multi-Purpose Building	DPWH- LKDEO	Competitive Bidding	n/a	Cancelled, fund not included in the approved 2021 GAA.											Budget Proposal for FY 2021	3,960,000.00
	21PL0019 - Construction of Tappo Multi-Purpose Building	DPWH- LKDEO	Competitive Bidding	n/a	Cancelled, fund not included in the approved 2021 GAA.											Budget Proposal for FY 2021	1,980,000.00
300104219915000	21PL0020 - Construction of Taga Multi-Purpose Building	DPWH- LKDEO	Competitive Bidding	n/a	11/5/2020	11/13/2020	11/26/2020	11/26/2020	12/3/2020	12/14/2020	2/17/2021	3/9/2021	3/10/2021	6/8/2021	Budget Proposal for FY 2021	1,980,000.00	
	21PL0021 - Completion of Calocan Multi-Purpose Building	DPWH- LKDEO	Competitive Bidding	n/a	Cancelled, fund not included in the approved 2021 GAA.											Budget Proposal for FY 2021	3,465,000.00
	21PL0022 - Construction of Cawagayan Multi-Purpose Building	DPWH- LKDEO	Competitive Bidding	n/a	Cancelled, fund not included in the approved 2021 GAA.											Budget Proposal for FY 2021	1,980,000.00
310202100770000	21PL0023 - Network Development Program, Road Widening - Secondary Roads Mt. Province Bdry-Calanan-Pinukuk-Abbut Rd (Cagailan-Calanan Section), K0485+000-K0486+815, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding	10/13/2020	10/16/2020	10/25/2020	11/6/2020	11/6/2020	11/9/2020	11/22/2020	1/25/2021	2/5/2021	2/8/2021	7/8/2021	Budget Proposal for FY 2021	39,165,656.63	
310202100771000	21PL0024 - Network Development Program - Road Widening - Secondary Roads along Mt. Province Bdry-Calanan-Pinukuk-Abbut Rd (Calanan-Pinukuk Section), K0497+313-K0498+060, K0498+084-K0499+000, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding	10/13/2020	10/16/2020	10/25/2020	11/6/2020	11/6/2020	11/9/2020	11/22/2020	1/25/2021	2/5/2021	2/8/2021	8/22/2021	Budget Proposal for FY 2021	47,356,712.02	
	21PL0025 - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslides along Mt. Province Bdry-Calanan-Pinukuk-Abbut Road (Cagailan-Calanan Section), K0479+865-K0479+920, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding	Cancelled, clustered to 21PL0036												Budget Proposal for FY 2021	9,796,232.73
	21PL0026 - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslides along Mt. Province Bdry-Calanan-Pinukuk-Abbut Road (Cagailan-Calanan Section), K0492+288-K0492+329, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding	Cancelled, clustered to 21PL0036												Budget Proposal for FY 2021	4,341,287.42
	21PL0027 - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslides along Mt. Province Bdry-Calanan-Pinukuk-Abbut Road (Cagailan-Calanan Section), K0472+262-K0472+307, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding	Cancelled, clustered to 21PL0036												Budget Proposal for FY 2021	3,704,277.13
	21PL0028 - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslides along Mt. Province Bdry-Calanan-Pinukuk-Abbut Road (Cagailan-Calanan Section), K0477+297-K0477+329, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding	Cancelled, clustered to 21PL0036												Budget Proposal for FY 2021	2,851,700.19
	21PL0029 - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslides along Mt. Province Bdry-Calanan-Pinukuk-Abbut Road (Cagailan-Calanan Section), K0492+601-K0492+635, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding	Cancelled, clustered to 21PL0036												Budget Proposal for FY 2021	2,400,928.77
	21PL0030 - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslides along Mt. Province Bdry-Calanan-Pinukuk-Abbut Road (Cagailan-Calanan Section), K0493+741-K0493+825, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding	Cancelled, clustered to 21PL0036												Budget Proposal for FY 2021	2,136,346.26
	21PL0031 - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslides along Mt. Province Bdry-Calanan-Pinukuk-Abbut Road (Cagailan-Calanan Section), K0472+726-K0472+752, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding	Cancelled, clustered to 21PL0036												Budget Proposal for FY 2021	1,832,544.08

ANNEX B

ABC (Php)			Actual Procurement Activity															
MOOE	CO	Remarks (Brief Description of Program/Project)	PMO/ End-User	Is this Early Procure- ment?	Mode of Procurement	Pre- Procurement Conference	Ads/ Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
	11,112,098.72	Construction of 558 m Retaining Wall	DPWH- LKDEO	YES	Competitive Bidding	10/21/2020	11/5/2020	11/13/2020	11/26/2020	11/26/2020	12/3/2020	12/8/2020	12/8/2020	Under Modification.				
	4,950,000.00	Construction of Multi-Purpose Building (Covered Court)	DPWH- LKDEO	YES	Competitive Bidding	n/a												
	1,980,000.00	Construction of Evacuation Center	DPWH- LKDEO	YES	Competitive Bidding	n/a												
	3,960,000.00	Construction of Multi-Purpose Building	DPWH- LKDEO	YES	Competitive Bidding	n/a												
	1,980,000.00	Construction of Multi-Purpose Building	DPWH- LKDEO	YES	Competitive Bidding	n/a												
	1,980,000.00	Construction of Multi-Purpose Building	DPWH- LKDEO	YES	Competitive Bidding	n/a	11/5/2020	11/13/2020	11/26/2020	11/26/2020	12/3/2020	12/14/2020	1/13/2021	FOR LATER RELEASE				
	3,465,000.00	Construction of Multi-Purpose Building	DPWH- LKDEO	YES	Competitive Bidding	n/a												
	1,980,000.00	Construction of Multi-Purpose Building	DPWH- LKDEO	YES	Competitive Bidding	n/a												
	39,165,656.63	Construction of Road with 1,818 m x 6.70 m width PCCP	DPWH- LKDEO	YES	Competitive Bidding	10/21/2020	11/16/2020	11/24/2020	12/8/2020	12/8/2020	12/11/2020	12/20/2020	12/21/2020	1/26/2021	1/27/2021	1/29/2021	6/28/2021	
	47,356,742.02	Construction of Road with 1,701 m x 6.70 m width f.CCP	DPWH- LKDEO	YES	Competitive Bidding	10/21/2020	11/16/2020	11/24/2020	12/8/2020	12/8/2020	12/11/2020	12/14/2020	12/27/2020	1/26/2021	1/27/2021	1/29/2021	8/12/2021	
	9,796,232.73	Construction of 55 m Retaining Wall	DPWH- LKDEO	YES	Competitive Bidding													
	4,341,287.42	Construction of 41 m Retaining Wall	DPWH- LKDEO	YES	Competitive Bidding													
	3,704,277.13	Construction of 45 m Retaining Wall	DPWH- LKDEO	YES	Competitive Bidding													
	2,851,700.19	Construction of 32m Retaining Wall	DPWH- LKDEO	YES	Competitive Bidding													
	2,400,928.77	Construction of 34m Retaining Wall	DPWH- LKDEO	YES	Competitive Bidding													
	2,136,346.26	Construction of 84m Retaining Wall	DPWH- LKDEO	YES	Competitive Bidding													
	1,832,544.08	Construction of 26m Retaining Wall	DPWH- LKDEO	YES	Competitive Bidding													

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	21PL0032 - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslides along Mt. Province Bdry-Calanan-Pinukpak-Aabut Road (Cagailuan-Calanan Section), K0493+635-K0493+649, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding	Cancelled, clustered to 21PL0036												Budget Proposal for FY 2021	352,796.88	
310108100496000	21PL0033 - Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslides - Secondary Roads-Mt. Province Bdry.-Calanan-Pinukpak-Aabut Road (Cagailuan-Calanan Section), K0481+905-K0481+949, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding		10/3/2020	10/5/2020	10/15/2020	10/27/2020	10/27/2020	11/3/2020	11/10/2020	1/18/2020	1/28/2020	1/28/2020	9/24/2020		Budget Proposal for FY 2021	97,964,771.68
	21PL0034 - Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslides, Secondary Roads-Mt. Province Bdry-Calanan-Pinukpak-Aabut Road (Calanan-Pinukpak Section), K0512+872-K0512+880, K0516+620-K0516+665, K0521+186-K0521+230, Pinukpak, Kalinga	DPWH- LKDEO	Competitive Bidding		10/29/2020	11/20/2020	12/1/2020	12/15/2020	12/15/2020	12/22/2020	12/23/2020	2/26/2021	3/18/2021	3/19/2021	6/17/2021		Budget Proposal for FY 2021	6,440,254.42
	21PL0035 - Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslides, Secondary Roads-Mt. Province Bdry-Calanan-Pinukpak-Aabut Road (Pinukpak-Aabut Section), K0533+630-K0533+640, K0533+792-K0533+812, K0534+102-K0534+264, K0534+366-K0534+430, Pinukpak, Kalinga	DPWH- LKDEO	Competitive Bidding		10/29/2020	11/20/2020	12/1/2020	12/15/2020	12/15/2020	12/22/2020	12/29/2020	3/4/2021	3/24/2021	3/25/2021	10/21/2021		Budget Proposal for FY 2021	33,509,760.51
	21PL0036 - Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslides, Secondary Roads - Balablan-Pinukpak Road (S00537LZ), Chainage 1023 - Chainage 1062, Chainage 1962 - Chainage 2030, Chainage 2332 - Chainage 2366, Chainage 2366 - Chainage 2383, Chainage 18742 - Chainage 18814, Chainage 19569 - Chainage 19593, Chainage 24711 - Chainage 24738, Chainage 25580 - Chainage 25652, Chainage 25722 - Chainage 25924, Pinukpak, Kalinga	DPWH- LKDEO	Competitive Bidding		10/29/2020	11/20/2020	12/1/2020	12/15/2020	12/15/2020	12/22/2020	1/4/2021	3/10/2021	3/30/2021	3/31/2021	10/27/2021		Budget Proposal for FY 2021	46,104,443.71
32010210+237000	21PL0037 - Construction of Cagalagan, Bantay Flood Control along Chico River Sta. 000+000 - Sta. 000+310, Bantay, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding		10/17/2020	10/20/2020	10/29/2020	10/11/2020	10/11/2020	11/19/2020	11/26/2020	1/28/2021	2/8/2021	2/10/2021	7/31/2021		Budget Proposal for FY 2021	19,600,000.00
300117208160000	21PL0038 - Concreting/Improvement of Road, Purac 6, Bulanao, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding		11/2/2020	11/4/2020	11/13/2020	11/24/2020	11/24/2020	11/30/2020	12/20/2020	2/13/2021	2/22/2021	2/23/2021	6/9/2021		Budget Proposal for FY 2021	4,946,182.21
	21PL0039 - Asset Preservation Program - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslides – Secondary Roads - Mt. Province Bdry-Calanan-Pinukpak-Aabut Road (Cagailuan-Calanan Section), K0472+262-K0472+307, K0472+726-K0472+752, K0472+752-K0472+752, K0472+752-K0472+752, K0492+601-K0492+635, K0493+635-K0493+649, K0493+741-K0493+825, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding		11/10/2020	11/20/2020	12/1/2020	12/15/2020	12/15/2020	12/22/2020	12/23/2020	2/26/2021	3/18/2021	3/19/2021	11/14/2021		Budget Proposal for FY 2021	27,424,213.00
	21PL0040 - Asset Preservation Program - Preventive Maintenance - Primary Roads along Kalinga-Cagayan Road (Calanan-Ernile Section) K0515+000-K0515+174, K0516+000-K0516+300	DPWH- LKDEO	Competitive Bidding		11/10/2020	11/20/2020	12/1/2020	12/15/2020	12/15/2020	12/18/2020	12/21/2020	2/24/2021	3/16/2021	3/17/2021	5/26/2021		Budget Proposal for FY 2021	5,474,735.52
	21PL0041 - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Mt. Province Bdry-Calanan-Pinukpak-Aabut Road (Calanan-Pinukpak Section), K0507+909-K0508+008, K0508+189-K0509+000	DPWH- LKDEO	Competitive Bidding		11/10/2020	11/20/2020	12/1/2020	12/15/2020	12/15/2020	12/18/2020	12/21/2020	2/24/2021	3/16/2021	3/17/2021	6/3/2021		Budget Proposal for FY 2021	10,431,571.00
	21PL0042 - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Mt. Province Bdry-Calanan-Pinukpak-Aabut Road (Pinukpak-Aabut Section), K0533+000-K0534+000	DPWH- LKDEO	Competitive Bidding	11/10/2020	11/20/2020	12/1/2020	12/15/2020	12/15/2020	12/18/2020	12/21/2020	2/24/2021	3/16/2021	3/17/2021	6/7/2021		Budget Proposal for FY 2021	13,483,296.32	
	21PL0043 - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Rizal National Roads (Liwan West-Babalaga-Macaruy Section), K0524+1424-K0525+000, K0526+000-K0526+666	DPWH- LKDEO	Competitive Bidding	11/10/2020	11/20/2020	12/1/2020	12/15/2020	12/15/2020	12/18/2020	12/21/2020	2/24/2021	3/16/2021	3/17/2021	5/31/2021		Budget Proposal for FY 2021	8,642,095.21	
300104219917000	21PL0044 - Construction of Multi-Purpose Building, (Barangay Hall), Brgy. Lower, Lubo, Tanudan, Kalinga	DPWH- LKDEO	Competitive Bidding	n/a	11/4/2020	11/13/2020	11/24/2020	11/24/2020	11/30/2020	12/20/2020	2/13/2021	2/22/2021	2/23/2021	5/24/2021		Budget Proposal for FY 2021	1,980,000.00	
300104219908000	21PL0045 - Construction (Completion) of Multi-Purpose Building, Liwan West, Rizal, Kalinga	DPWH- LKDEO	Competitive Bidding	n/a	10/27/2020	n/a	11/10/2020	11/10/2020	11/26/2020	12/3/2020	2/5/2020	2/15/2021	2/18/2021	4/4/2021		Budget Proposal for FY 2021	990,000.00	

ANNEX B

ABC (Php)		Remarks (Brief Description of Program/Project)	PMO/ End-User	Is this Early Procure- ment?	Mode of Procurement	Actual Procurement Activity											
MOOE	CO					Pre- Procurement Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion

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Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
		-												
GAA FY 2021	97,964,771.68	-	97,964,771.68	-			KARSA, COA, PICE, AGCTF	11/18/2020	11/18/2020	11/18/2020	11/18/2020	11/18/2020		Under Modification.
GAA FY 2021	6,440,254.42	-	6,440,254.42	-			KARSA, COA, PICE, AGCTF	11/23/2020	11/23/2020	11/23/2020	11/23/2020	11/23/2020		Under Modification.
GAA FY 2021	33,509,760.51	-	33,509,760.51	-			KARSA, COA, PICE, AGCTF	11/23/2020	11/23/2020	11/23/2020	11/23/2020	11/23/2020		Under Modification.
GAA FY 2021	46,104,443.71	-	46,104,443.71	-			KARSA, COA, PICE, AGCTF	11/23/2020	11/23/2020	11/23/2020	11/23/2020	11/23/2020		Under Modification.
GAA FY 2021	19,600,000.00	-	19,600,000.00	-			KARSA, COA, PICE, AGCTF	11/23/2020	11/23/2020	11/23/2020	11/23/2020	11/23/2020		Under Modification.
GAA FY 2021	4,946,182.21	-	4,946,182.21	4,890,790.98		4,890,790.98	KARSA, COA, PICE, AGCTF	11/23/2020	11/23/2020	11/23/2020	11/23/2020	11/23/2020		
GAA FY 2021	27,424,213.00		27,424,213.00	-			KARSA, COA, PICE, AGCTF	11/23/2020	11/23/2020	11/23/2020	11/23/2020	11/23/2020		Under Modification.
GAA FY 2021	5,474,735.52	-	5,474,735.52	-			KARSA, COA, PICE, AGCTF	11/23/2020	11/23/2020	11/23/2020	11/23/2020	11/23/2020		Under Modification.
GAA FY 2021	10,431,571.00	-	10,431,571.00	-			KARSA, COA, PICE, AGCTF	11/23/2020	11/23/2020	11/23/2020	11/23/2020	11/23/2020		Under Modification.
GAA FY 2021	13,483,296.32	-	13,483,296.32	-			KARSA, COA, PICE, AGCTF	11/23/2020	11/23/2020	11/23/2020	11/23/2020	11/23/2020		Under Modification.
GAA FY 2021	8,642,095.21	-	8,642,095.21	-			KARSA, COA, PICE, AGCTF	11/23/2020	11/23/2020	11/23/2020	11/23/2020	11/23/2020		
GAA FY 2021	1,980,000.00	-	1,980,000.00	1,974,765.25		1,974,765.25	KARSA, COA, PICE, AGCTF	12/01/2020	12/01/2020	12/01/2020	12/01/2020	12/01/2020		12/20/2020 opening of bid was moved to 12/23/2020.
GAA FY 2021	990,000.00	-	990,000.00	841,371.32		841,371.32	KARSA, COA, PICE, AGCTF	n/a	12/29/2020	12/29/2020	12/29/2020	12/29/2020		12/20/2020 opening of bid was moved to 12/23/2020. 12/23/2020 - Failure of Bidding. Re-bid on 1/29/2021

ANNEX A

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Total	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process			
300104219911000	21PL0046 - Construction of Multi-Purpose Building, (Barangay Hall), Appas, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding	n/a	10/8/2020	10/18/2020	10/29/2020	10/29/2020	11/7/2020	11/14/2020	1/20/2021	1/28/2021	1/31/2021	5/1/2021		Budget Proposal for FY 2021	1,980,000.00	
	21PL0047 - Construction of Cabaruan Multi-Purpose Building	DPWH- LKDEO	Competitive Bidding	Cancelled, fund not included in the approved 2021 GAA.													Budget Proposal for FY 2021	1,485,000.00
300104219910000	21PL0048 - Construction (Completion) of Pagugu Elementary School Multi-Purpose Building, Tanudan, Kalinga	DPWH- LKDEO	Competitive Bidding	n/a	10/27/2020	n/a	11/17/2020	11/17/2020	11/26/2020	12/3/2020	2/4/2021	2/15/2021	2/18/2021	4/19/2021		Budget Proposal for FY 2021	990,000.00	
300104219904000	21PL0049 - Construction (Completion) Multi-Purpose Building of Spring, San Pablo, Tabuk City, Kalinga	DPWH- LKDEO	Competitive Bidding	n/a	10/23/2020	10/30/2020	11/12/2020	11/12/2020	11/21/2020	11/28/2020	2/2/2021	2/12/2021	2/16/2021	4/2/2021		Budget Proposal for FY 2021	990,000.00	
310105100530000	21PL0050 - Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Road- Secondary Roads, Mt. Province Bdry.-Calanan-Pinukpuk-Abut Road (Calanan-Pinukpuk Section), K0496+(-700) - K0496+000	DPWH- LKDEO	Competitive Bidding	10/2/2020	10/5/2020	10/15/2020	10/27/2020	10/27/2020	11/3/2020	11/10/2020	1/18/2021	1/28/2021	1/29/2021	4/25/2021		Budget Proposal for FY 2021	11,749,203.01	
	21PL0051 - Construction of Calacadd Multi-Purpose Building	DPWH- LKDEO	Competitive Bidding	Cancelled, fund not included in the approved 2021 GAA.													Budget Proposal for FY 2021	1,980,000.00
300116203965000	21PL0052 - Concreting of Road in Barangay Pakawit, Phase I, Pinukpuk, Kalinga	DPWH- LKDEO	Competitive Bidding	10/21/2020	10/23/2020	10/30/2020	11/12/2020	11/12/2020	11/18/2020	12/8/2020	2/4/2021	2/12/2021	2/13/2021	8/2/2021		Budget Proposal for FY 2021	19,591,556.87	
300203101508000	21PL0053 - Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Macutay - Greenhills - San Pedro and San Vicente Access Road leading to Elephant Hill, Archeological Tourism Site, Brgy. San Pedro Rizal (Liwang), Kalinga	DPWH- LKDEO	Competitive Bidding	10/17/2020	10/20/2020	10/30/2020	11/10/2020	11/10/2020	11/19/2020	11/24/2020	1/28/2021	2/8/2021	2/11/2021	5/2/2021		Budget Proposal for FY 2021	9,813,844.00	

Prepared by:


MARIVIC T. PABALA
Head, Procurement Unit

Recommending Approval:


MANUEL P. MADICO
Engineer III
OIC - Office of the Assistant District Engineer

Approved by:


RUBY A. UYAM
Assistant District Engineer
OIC - Office of the District Engineer

ANNEX B

ABC (Php)		Actual Procurement Activity																
MOOE	CO	Remarks (Brief Description of Program/Project)	PMO/ End-User	Is this Early Procure- ment?	Mode of Procurement	Pre- Procurement Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
	1,980,000.00	Construction of Multi-Purpose Building (Barangay Hall)	DPWH-LKDEO	YES	Competitive Bidding	n/a	11/27/2020	n/a	12/23/2020	12/23/2020	12/29/2020	1/5/2021	1/5/2021	2/2/2021	2/11/2021	PENDING		
	1,485,000.00	Construction of Multi-Purpose Building	DPWH-LKDEO	YES	Competitive Bidding													
	990,000.00	Construction (Completion) of Multi-Purpose Building	DPWH-LKDEO	YES	Competitive Bidding	n/a	11/27/2020	n/a	12/23/2020	12/23/2020	12/28/2020	1/6/2021	1/6/2021	1/28/2021	2/5/2021	2/11/2021	4/12/2021	
	990,000.00	Construction (Completion) of Multi-Purpose Building	DPWH-LKDEO	YES	Competitive Bidding	n/a	12/28/2020	n/a	1/19/2021	1/19/2021	1/22/2021	1/28/2021	1/28/2021	2/2/2021	2/11/2021	2/19/2021	4/5/2021	
	11,749,203.01	Rehabilitation/Upgrading of Road with 700m length x 6.70m width	DPWH-LKDEO	YES	Competitive Bidding	11/10/2020	11/27/2020	12/7/2020	12/23/2020	12/23/2020	12/29/2020	1/11/2021	1/11/2021	Short of Award.				
	1,980,000.00	Construction of Multi-Purpose Building	DPWH-LKDEO	YES	Competitive Bidding	n/a	12/3/2020	12/11/2020										
	19,591,556.87	Construction of Road with 1,318m length x 6.1m width PCCP	DPWH-LKDEO	YES	Competitive Bidding	11/10/2020	12/3/2020	12/11/2020	12/23/2020	12/23/2020	12/29/2020	1/6/2021	1/6/2021	2/3/2021	2/11/2021	2/15/2021	8/4/2021	
	9,813,844.00	Construction of Road with 270m length x 6.7m width PCCP	DPWH-LKDEO	YES	Competitive Bidding		12/3/2020	12/11/2020	12/23/2020	12/23/2020	12/29/2020	1/7/2021	1/7/2021	1/17/2021	2/26/2021	3/4/2021	5/23/2021	
													Total Alloted Budget of On-going Procurement Activities					

Source of Funds	ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
GAA FY 2021	1,980,000.00	-	1,980,000.00	1,978,649.62		1,978,649.62	KARSA, COA, PICE, AGCTF	12/01/2020	12/01/2020	12/01/2020	12/01/2020	12/01/2020		12/20/2020 opening of bid was moved to 12/23/2020.; Pending NTP due to unsettled site for implementation.
		-					KARSA, COA, PICE, AGCTF	12/01/2020	12/01/2020	12/01/2020	12/01/2020	12/01/2020		12/20/2020 opening of bid was moved to 12/23/2020.
GAA FY 2021	990,000.00	-	990,000.00	970,915.40		970,915.40	KARSA, COA, PICE, AGCTF	n/a	12/01/2020	12/01/2020	12/01/2020	12/01/2020		12/20/2020 opening of bid was moved to 12/23/2020.
GAA FY 2021	990,000.00	-	990,000.00	841,498.00		841,498.00	KARSA, COA, PICE, AGCTF	n/a	12/29/2020	12/29/2020	12/29/2020	12/29/2020		12/20/2020 opening of bid was moved to 12/23/2020.
GAA FY 2021	11,749,203.01	-	11,749,203.01	-			KARSA, COA, PICE, AGCTF	12/01/2020	12/01/2020	12/01/2020	12/01/2020	12/01/2020		12/20/2020 opening of bid was moved to 12/23/2020.
		-					KARSA, COA, PICE, AGCTF	12/07/2020	12/08/2020	12/09/2020	12/10/2020	12/11/2020		
GAA FY 2021	19,591,556.87	-	19,591,556.87	19,370,263.14		19,370,263.14	KARSA, COA, PICE, AGCTF	12/07/2020	12/07/2020	12/07/2020	12/07/2020	12/07/2020		
GAA FY 2021	9,813,844.00	-	9,813,844.00	7,532,866.07		7,532,866.07	KARSA, COA, PICE, AGCTF	12/07/2020	12/07/2020	12/07/2020	12/07/2020	12/07/2020		
	749,551,306.78	-	749,551,306.78	249,263,116.76	-	249,263,116.76								