ANNEX B

(DPWH - NORTH MANILA DISTRICT ENGINEERING OFFICE)
Procurement Monitoring Report as of JANUARY - JUNE 2021 (GOODS)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																																
1	Procurement of Universal Testing Machine (UTM) Equipment Utilized in the Conduct of Flexural, Compression & Tensile Strength for use at DPWH – North Manila District Engineering Office (Quality Assurance Section) - **21GOE0002**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	20-Jan-21	22-Jan-21			28-Jan-21	02-Feb-21	02-Feb-21	02-Feb-21	02-Feb-21	04-Feb-21	05-Feb-21	11-Feb-21	11-Feb-21	EAO-FY2020-EXT	582,960.00		582,960.00	581,000.00		581,000.00								
2	Procurement of Office Equipment for use at DPWH – North Manila District Engineering Office - **21GOE0003**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	20-Jan-21	22-Jan-21			05-Feb-21	10-Feb-21	10-Feb-21	10-Feb-21	10-Feb-21	15-Feb-21	16-Feb-21	18-Feb-21	18-Feb-21	EAO-FY2020-EXT	255,000.00		255,000.00	253,500.00		253,500.00								
3	Procurement of Office Furniture and Equipment for use at DPWH – North Manila District Engineering Office (Construction Section) - **21GOE0004**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	01-Feb-21	03-Feb-21			10-Feb-21	15-Feb-21	15-Feb-21	16-Feb-21	16-Feb-21	17-Feb-21	18-Feb-21	15-Apr-21	15-Apr-21	EAO-FY2020-EXT	409,365.00		409,365.00	409,216.00		409,216.00								
4	Refilling of Fire Extinguisher for use at DPWH – North Manila District Engineering Office - **21GOE0005**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	17-Feb-21	19-Feb-21			26-Feb-21	03-Mar-21	03-Mar-21	05-Mar-21	05-Mar-21	10-Mar-21	11-Mar-21	15-Mar-21	15-Mar-21	EAO-FY2020-EXT	106,700.00		106,700.00	105,745.00		105,745.00								
5	Procurement for the Supply and Delivery of Road Maintenance Materials to be used in Various Maintenance Activities within NMDEO Jurisdiction CY 2021 – First Quarter - **21GOE0006**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	17-Feb-21	19-Feb-21			26-Feb-21	03-Mar-21	03-Mar-21	05-Mar-21	05-Mar-21	10-Mar-21	11-Mar-21	27-Mar-21	27-Mar-21	Routine Maintenance 2021	999,820.00		999,820.00	998,814.00	998,814.00									
6	Procurement for the Supply and Delivery of Sand and Gravel to be used in Various Maintenance Activities within NMDEO Jurisdiction CY 2021 - **21GOE0007**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	17-Feb-21	19-Feb-21			26-Feb-21	03-Mar-21	03-Mar-21	05-Mar-21	05-Mar-21	10-Mar-21	11-Mar-21	10-Apr-21	15-Apr-21	Routine Maintenance 2021	300,300.00		300,300.00	300,144.00	300,144.00									
7	Asphaltic Materials to be Furnished and Delivered (FD) and to be used in Squaring / Patching Activities along Various NMDEO National Roads within Districts IV and VI – 1st Quarter - **21GOE0008**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	17-Feb-21	19-Feb-21			26-Feb-21	03-Mar-21	03-Mar-21	05-Mar-21	05-Mar-21	10-Mar-21	15-Mar-21	30-Apr-21	24-May-21	Routine Maintenance 2021	990,000.00		990,000.00	989,550.00	989,550.00									

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
8	Asphaltic Materials to be Furnished and Delivered (FD) and to be used in Squaring / Patching Activities along Various NMDEO National Roads - **21GOE0009**	NMDEO	NO	Public Bidding	17-Feb-21	19-Feb-21	26-Feb-21		11-Mar-21	25-Mar-21	29-Mar-21	06-Apr-21	06-Apr-21	08-Apr-21	12-Apr-21			Routine Maintenance 2021	1,991,000.00	1,991,000.00		1,989,497.70	1,989,497.70		COA	26-Feb-21		11-Mar-21	25-Mar-21	29-Mar-21		
9	Uniform Requirement for Roadside Maintenance Workers of the District FY 2021 - **21GOE0010**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	03-Mar-21	05-Mar-21			12-Mar-21	18-Mar-21	18-Mar-21	22-Mar-21	22-Mar-21	24-Mar-21	25-Mar-21	04-May-21	04-May-21	Routine Maintenance 2021	999,775.00	999,775.00		999,268.75	999,268.75									
10	Procurement of Parts / Services for Equipment Services Unit–Maintenance Operations - **21GOE0011**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	03-Mar-21	05-Mar-21			12-Mar-21	18-Mar-21	18-Mar-21	22-Mar-21	22-Mar-21	24-Mar-21	25-Mar-21	23-Apr-21	27-Apr-21	Routine Maintenance 2021	594,807.60	594,807.60		594,744.60	594,744.60									
11	Procurement of Office Supplies for use at DPWH – North Manila District Engineering Office - **21GOE0012**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	03-Mar-21	05-Mar-21			12-Mar-21	18-Mar-21	18-Mar-21	22-Mar-21	22-Mar-21	24-Mar-21	25-Mar-21	14-May-21	14-May-21	EAO-FY2020-EXT	670,000.00		670,000.00	668,000.00		668,000.00								
12	Procurement of Office Supplies for use at DPWH – North Manila District Engineering Office - **21GOE0013**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	10-Mar-21	12-Mar-21			24-Mar-21	29-Mar-21	29-Mar-21	05-Apr-21	05-Apr-21	08-Apr-21	12-Apr-21	28-Apr-21	28-Apr-21	EAO-FY2020-EXT	95,000.00		95,000.00	94,500.00		94,500.00								
13	Procurement for the Supply and Delivery of Thermoplastic Materials (Yellow) to be used for the Application of Pavement Markings along Various National Roads within NMDEO - **21GOE0014**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	10-Mar-21	12-Mar-21			24-Mar-21	29-Mar-21	29-Mar-21	05-Apr-21	05-Apr-21	08-Apr-21	12-Apr-21	26-Apr-21	26-Apr-21	Routine Maintenance 2021	968,822.50	968,822.50		968,436.00	968,436.00									

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
14	Capital Outlay – Regionwide/Nationwide – Others – Gender and Development (GAD) Integration Framework in Road Infrastructure Sector and Other Related Activities – Release of Funds for the Gender and Development (GAD) Integration Framework in Road Infrastructure Sector and Other Related Activities: a) National Women's Celebration, b) 18-Day End VAW Campaign, c) GAD Consultation Activities for HGDG Box 10, 16 & 17, d) Gender Sensitivity Training, e) Harmonized Gad Guidelines Box 16 & 17 & GAD Accomplishment Reports Seminar / Workshop (HGDG) & Gender and Development Plans & Budget (GPT) Training, and f) GAD Assembly In NCR – P150,000.00 - **21GOE0015**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	10-Mar-21	12-Mar-21			24-Mar-21	29-Mar-21	29-Mar-21	05-Apr-21	05-Apr-21	08-Apr-21	12-Apr-21			SR2021-02-003719; 02/09/2021	149,995.00		149,995.00	149,346.00		149,346.00								
15	Procurement for the Supply and Delivery of Various Materials to be used for Routine Maintenance Activities within NMDEO Jurisdiction - **21GOE0016**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	05-Apr-21	07-Apr-21			14-Apr-21	16-Apr-21	16-Apr-21	19-Apr-21	19-Apr-21	22-Apr-21	26-Apr-21			Routine Maintenance 2021	999,890.00	999,890.00		998,561.50	998,561.50									
16	Procurement of Office Equipment for use at DPWH – North Manila District Engineering Office (Finance Section, Cashier Unit, Network and Construction) - **21GOE0017**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	05-Apr-21	07-Apr-21			14-Apr-21	16-Apr-21	16-Apr-21	19-Apr-21	19-Apr-21	22-Apr-21	26-Apr-21	04-Jun-21	04-Jun-21	EAO-FY2020-EXT	490,750.00		490,750.00	488,000.00		488,000.00								
17	Procurement of Office Equipment (Desktop Computer) for use at DPWH – North Manila District Engineering Office (Finance Section) - **21GOE0018**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	05-Apr-21	07-Apr-21			14-Apr-21	16-Apr-21	16-Apr-21	19-Apr-21	19-Apr-21	22-Apr-21	26-Apr-21	04-May-21	04-May-21	EAO-FY2020-EXT	561,000.00		561,000.00	560,400.00		560,400.00								

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
18	Procurement for the Supply and Delivery of Thermoplastic Materials (white) to be used in Various Maintenance Activities within NMDEO Jurisdiction CY 2021 - **21GOE0019**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	21-Apr-21	23-Apr-21			30-Apr-21	04-May-21	04-May-21	07-May-21	07-May-21	11-May-21	12-May-21	25-May-21	25-May-21	Routine Maintenance 2021	999,502.50	999,502.50		998,874.50	998,874.50									
19	Capital Outlay – Regionwide/Nationwide – Roads and Bridges – Pavement Management System (PMS) Calibration, Assessment and Validation Program - **21GOE0020**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	21-Apr-21	23-Apr-21			30-Apr-21	04-May-21	04-May-21	07-May-21	07-May-21	11-May-21	12-May-21	02-Jun-21	02-Jun-21	SR2021-02-005987 dated February 7, 2021	66,968.75		66,968.75	66,874.75		66,874.75								
20	Capital Outlay – Regionwide/Nationwide – Roads and Bridges – Multi-Year Planning and Scheduling (MYPS) and Validation Program - **21GOE0021**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	21-Apr-21	23-Apr-21			30-Apr-21	04-May-21	04-May-21	07-May-21	07-May-21	11-May-21	12-May-21	02-Jun-21	02-Jun-21	SR2021-03-006373 dated March 4, 2021	56,875.00		56,875.00	56,777.00		56,777.00								
21	Procurement of Gasoline Premium for use DPWH – North Manila District Engineering Office - **21GOE0022**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	21-Apr-21	23-Apr-21			30-Apr-21	04-May-21	04-May-21	07-May-21	07-May-21	12-May-21	12-May-21			2020 & 2021 GAA / SARO-BMB-A.20-0016229-EXT	992,775.00		992,775.00	992,775.00		992,775.00								
22	Procurement of Asphaltic Materials (Cationic Cold Mix Blend) to be used in Various Maintenance Activities within NMDEO Jurisdiction - **21GOE0023**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	12-May-21	14-May-21			21-May-21	24-May-21	24-May-21	26-May-21	26-May-21	27-May-21	28-May-21			SR2021-02-003609 dated February 09, 2021 & Routine Maintenance CY 2021	640,000.00	640,000.00		639,968.00	639,968.00									
23	Capital Outlay – Regionwide/Nationwide – Roads and Bridges – Bridge Management System (BMS) Assessment and Validation Program - NCR - **21GOE0024**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	12-May-21	14-May-21			21-May-21	24-May-21	24-May-21	26-May-21	26-May-21	27-May-21	28-May-21	03-Jun-21	03-Jun-21	SR2021-02-005915 dated February 27, 2021	217,132.50		217,132.50	216,748.50		216,748.50								
24	Procurement of Office Supplies for use at DPWH – North Manila District Engineering Office - **21GOE0025**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	01-Jun-21	03-Jun-21			09-Jun-21	11-Jun-21	11-Jun-21	15-Jun-21	15-Jun-21	17-Jun-21	18-Jun-21	22-Jun-21	22-Jun-21	EAO 2021	145,025.00		145,025.00	144,350.00		144,350.00								

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25	Procurement of Water Pump for use at DPWH – North Manila District Engineering Office - **21GOE0026**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	01-Jun-21	03-Jun-21			09-Jun-21	11-Jun-21	11-Jun-21	15-Jun-21	15-Jun-21	17-Jun-21	18-Jun-21	23-Jun-21	23-Jun-21	EAO 2021	60,000.00		60,000.00	59,500.00		59,500.00								
26	Procurement of Petroleum Goods for Maintenance Operations - **21GOE0027**	NMDEO	NO	Negotiated Procurement - Small Value Procurement	01-Jun-21	03-Jun-21			09-Jun-21	11-Jun-21	11-Jun-21	15-Jun-21	15-Jun-21	17-Jun-21	18-Jun-21			EAO 2021	496,800.00		496,800.00	496,800.00		496,800.00								
Total Alloted Budget of Procurement Activities																								14,840,263.85								
Total Contract Price of Procurement Actitvites Conducted																								14,821,391.30								
Total Savings (Total Alloted Budget - Total Contract Price)																								18,872.55								
ON-GOING PROCUREMENT ACTIVITIES																																
1	Procurement of Fuel for use of Various Motor Vehicles, Heavy Equipments and Various Pumping Station Equipments Operation - **21GOE0028**	NMDEO	NO	Public Bidding	14-Jun-21	16-Jun-21			06-Jul-21									EAO 2021	4,565,000.00		4,565,000.00				COA							
Total Alloted Budget of On-going Procurement Activities																			4,565,000.00			0.00		4,565,000.00								

Prepared by:

HERMINIA L. DIAZ
Engineer III
Head, Procurement Unit

Recommended for Approval by:

PEDRO M. BULUSAN
Engineer III
BAC Chairperson

APPROVED:

GERARD P. OPULENCIA
District Engineer
Head of the Procuring Entity