

## ANNEX B

## (DPWH - Upper Kalinga District Engineering Office) Procurement Monitoring Report (Goods and Services) as of June 30, 2021 (First Semester of FY 2021)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																	
20GPK0082	2020-12-117 – Purchase of Equipment, Apparatus, and Tools for Quality Assurance Section Laboratory	Quality Assurance Section	NO	Competitive Bidding	December 08, 2020	December 10, 2020	December 17, 2020	December 29, 2020	December 29, 2020	December 29, 2020	December 29, 2020	December 29, 2020	December 29, 2020	January 04, 2021	January 05, 2021	January 12, 2021	January 12, 2021	GAA 2020	1,267,620.40		1,267,620.40	1,237,620.40		1,237,620.40	1. ) State Auditor, COA, Commission on Audit  2. ) President, PICE, Kalinga Chapter  3. ) Chairman, Salegseg Gubang Council of Elders Leaders 1CCS/1PS, Inc.	December 15, 2020	December 29, 2020	December 29, 2020	December 29, 2020	December 29, 2020	January 12, 2021	Delivered	
	2021-02-006 – Purchase of Safety and Security Tools and other General Merchandise for Upper Kalinga DEO	Construction Section	NO	NP-53.9 - Small Value Procurement		February 04, 2021		February 12, 2021	February 12, 2021	February 12, 2021	February 16, 2021	February 16, 2021	February 19, 2021	March 05, 2021	March 05, 2021	March 09, 2021	March 09, 2021	GAA 2021	587,400.00		587,400.00	546,406.00		546,406.00			February 12, 2021	February 12, 2021	February 12, 2021	February 16, 2021	March 09, 2021	Delivered	
	2021-02-011 - Purchase of T-Shirts and Facemask of DPWH-UKDEO	UKDEO	NO	NP-53.9 - Small Value Procurement		February 23, 2021		March 03, 2021	March 03, 2021	March 03, 2021	March 05, 2021	March 05, 2021	March 09, 2021	March 23, 2021	March 23, 2021	March 23, 2021	March 23, 2021	GAA 2021	114,700.00		114,700.00	111,000.00		111,000.00			March 03, 2021	March 03, 2021	March 03, 2021	March 05, 2021	March 23, 2021	Delivered	
	2021-02-012 - Purchase of Equipment Parts and Accessories for UD Croner Dump Trucks of Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement		March 01, 2021		March 05, 2021	March 05, 2021	March 05, 2021	March 10, 2021	March 10, 2021	March 16, 2021	April 08, 2021	April 08, 2021	April 19, 2021	April 19, 2021	GAA 2021	88,473.08	88,473.08		76,666.36	76,666.36				March 05, 2021	March 05, 2021	March 05, 2021	March 10, 2021	April 19, 2021	Delivered	
	2021-03-016 - Purchase of Vehicle Parts & Accessories for Service Vehicle AAU-5398 (H1-5941) Toyota Hi-Lux	Construction Section	NO	NP-53.9 - Small Value Procurement		March 23, 2021		March 29, 2021	March 29, 2021	March 29, 2021	April 05, 2021	April 05, 2021	April 07, 2021	April 14, 2021	April 14, 2021	April 20, 2021	April 20, 2021	GAA 2021	110,330.00		110,330.00	109,450.00		109,450.00			March 29, 2021	March 29, 2021	March 29, 2021	April 05, 2021	April 20, 2021	Delivered	
	2021-03-015 - Purchase of Window Blinds for Administrative Section and Conference Hall, DPWH-UKDEO	UKDEO	NO	NP-53.9 - Small Value Procurement		April 06, 2021		April 14, 2021	April 14, 2021	April 14, 2021	April 19, 2021	April 19, 2021	April 21, 2021	April 29, 2021	April 29, 2021	May 03, 2021	May 03, 2021	GAA 2021	363,436.80		363,436.80	363,058.22		363,058.22		April 14, 2021	April 14, 2021	April 14, 2021	April 19, 2021	May 03, 2021	Delivered		
	2021-04-021 - Purchase of Kitchenware for the Office of the Assistant District Engineer, DPWH-UKDEO	UKDEO	NO	NP-53.9 - Small Value Procurement		April 21, 2021		April 29, 2021	April 29, 2021	April 29, 2021	May 05, 2021	May 05, 2021	May 07, 2021	May 17, 2021	May 17, 2021	May 21, 2021	May 21, 2021	GAA 2021	105,630.00		105,630.00	83,712.00		83,712.00		April 29, 2021	April 29, 2021	April 29, 2021	May 05, 2021	May 21, 2021	Delivered		

2021-04-022 - Purchase of Thermoplastic Paints and Paint Primer for repainting of roads within the DPWH-UKDEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	April 28, 2021	May 5, 2021	May 5, 2021	May 5, 2021	May 06, 2021	May 06, 2021	May 10, 2021	May 18, 2021	May 18, 2021	May 28, 2021	May 28, 2021	GAA 2021	431,480.00	431,480.00		430,350.00	430,350.00		1. ) State Auditor, COA, Commission on Audit  2. ) President, PICE, Kalinga Chapter  3. ) Chairman, Salegseg Gubang Council of Elders Leaders ICCS/IPS, Inc.	May 5, 2021	May 5, 2021	May 5, 2021	May 06, 2021	May 28, 2021	Delivered	
2021-04-023 - Purchase of Air Conditioning Units, Printers, Desktop Computer, and Paper Cutter for Quality Assurance Section	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	May 11, 2021	May 19, 2021	May 19, 2021	May 19, 2021	May 20, 2021	May 20, 2021	May 24, 2021	May 28, 2021	May 28, 2021	June 04, 2021	June 04, 2021	GAA 2021	565,100.00	565,100.00	564,500.00	564,500.00		May 19, 2021		May 19, 2021	May 19, 2021	May 20, 2021	June 04, 2021	Delivered		
2021-05-026 - Purchase of Diesel Fuel for Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	May 11, 2021	May 19, 2021	May 19, 2021	May 19, 2021	May 20, 2021	May 20, 2021	May 24, 2021	May 25, 2021	May 25, 2021	June 04, 2021	June 04, 2021	GAA 2021	450,000.00	450,000.00		447,500.00	447,500.00			May 19, 2021	May 19, 2021	May 19, 2021	May 20, 2021	June 04, 2021	Delivered	
2021-05-033 - Purchase of Wall Mounted Split Type Xpower Gold 3 Inverter Aircon and Printers	Finance Section	NO	NP-53.9 - Small Value Procurement	May 19, 2021	May 26, 2021	May 26, 2021	May 26, 2021	May 28, 2021	May 28, 2021	May 31, 2021	June 09, 2021	June 09, 2021	June 15, 2021	June 15, 2021	GAA 2021	161,500.00	161,500.00		144,000.00		144,000.00		May 26, 2021	May 26, 2021	May 26, 2021	May 28, 2021	June 15, 2021	Delivered	
2021-05-034 - Purchase of Photocopier Parts and Accessories for Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	May 25, 2021	June 01, 2021	June 01, 2021	June 01, 2021	June 03, 2021	June 03, 2021	June 07, 2021	June 11, 2021	June 11, 2021	June 14, 2021	June 14, 2021	GAA 2021	25,000.00	25,000.00		20,267.84	20,267.84			June 01, 2021	June 01, 2021	June 01, 2021	June 03, 2021	June 14, 2021	Delivered	
2021-06-038 - Purchase of Diesel Fuel for Planning & Design Section	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	June 02, 2021	June 11, 2021	June 10, 2021	June 11, 2021	June 14, 2021	June 14, 2021	June 16, 2021	June 23, 2021	June 23, 2021	June 28, 2021	June 28, 2021	GAA 2021	329,000.00	329,000.00	301,000.00	301,000.00		June 11, 2021		June 10, 2021	June 11, 2021	June 14, 2021	June 28, 2021	Delivered		
2021-06-046 - Purchase of Office, Janitorial, and Medical Supplies of DPWH-UKDEO	DPWH-UKDEO	NO	NP-53.9 - Small Value Procurement	June 15, 2021	June 25, 2021	June 23, 2021	June 25, 2021	June 25, 2021							GAA 2021	604,330.00	604,330.00	0.00			June 25, 2021		June 23, 2021	June 25, 2021			Failure of Bidding (All bidder's were Post-Disqualified)		
Total Alloted Budget of Procurement Activities																5,204,000.28													
Total Contract Price of Procurement Actitvites Conducted																		4,435,530.82											
Total Savings (Total Alloted Budget - Total Contract Price)																		768,469.46											

ON-GOING PROCUREMENT ACTIVITIES																																	
	2021-06-042 - Purchase of Vehicle Parts and Accessories for Various Service Vehicles and Heavy Equipment of Maintenance Section	Maintenan ce Section	NO	NP-53.9 - Small Value Procurement		June 04, 2021		June 11, 2021	June 11, 2021	June 11, 2021	June 11, 2021	June 15, 2021	June 15, 2021	June 17, 2021	June 29, 2021	June 29, 2021			GAA 2021	175,770.00	175,770.00		175,250.00	175,250.00		1. ) State Auditor, COA, Commision on Audit		June 11, 2021	June 11, 2021	June 11, 2021	June 15, 2021		For Delivery and Inspection
	2021-06-045 - Purchase of Desktop Computer and Printer for Construction Section	Constructi on Section	NO	NP-53.9 - Small Value Procurement		June 15, 2021		June 25, 2021	June 23, 2021	June 25, 2021									GAA 2021	768,000.00	768,000.00	0.00				2. ) President, PICE, Kalinga Chapter		June 25, 2021	June 23, 2021	June 25, 2021			For issuance of Award
	2021-06-047 - Purchase of Office Supplies and Consumables for Quality Assurance Section	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement		June 15, 2021		June 25, 2021	June 23, 2021	June 25, 2021									GAA 2021	175,270.00	175,270.00	0.00				3. ) Chairman, Salegseg Gubang Council of Elders Leaders 1CCS/1PS, Inc.		June 25, 2021	June 23, 2021	June 25, 2021			For issuance of Award
	2021-06-049 - Purchase of Submersible Pump, HDPE Pipe, and Materials for Repair of Water Works of DPWH-UKDEO	DPWH-UKDEO	NO	NP-53.9 - Small Value Procurement		June 15, 2021		June 25, 2021	June 23, 2021	June 25, 2021									GAA 2021	64,540.00	64,540.00	0.00					June 25, 2021	June 23, 2021	June 25, 2021			For issuance of Award	
	2021-06-050 - Purchase of Vehicle Parts and Accessories for Various Services Vehicle of DPWH-UKDEO	Constructi on Section	NO	NP-53.9 - Small Value Procurement		June 21, 2021		June 29, 2021	June 29, 2021	June 29, 2021									GAA 2021	252,840.00	252,840.00	0.00					June 29, 2021	June 29, 2021	June 29, 2021			Under Post-Qualification	
	2021-06-051 - Purchase of Diesel Fuel	Constructi on Section	NO	NP-53.9 - Small Value Procurement		June 24, 2021			July 02, 2021										GAA 2021	504,000.00	504,000.00	0.00										For Bid Opening	
	2021-06-052 - Purchase of Printer Inks and Photocopier Toners	Constructi on Section	NO	NP-53.9 - Small Value Procurement		June 24, 2021			July 02, 2021										GAA 2021	631,750.00	631,750.00	0.00										For Bid Opening	
Total Alloted Budget of On-going Procurement Activities																				2,572,170.00			175,250.00										

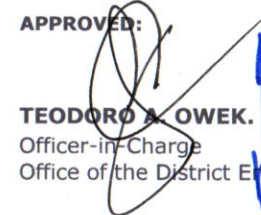
Prepared by:

  
**MARVIN A. PEGO**  
 OIC-Head,  
 Procurement Unit

Recommended for Approval by:

  
**PETER A. LAM-IN**  
 BAC Chairperson

APPROVED:

  
**TEODORO A. OWEK.**  
 Officer-in-Charge  
 Office of the District Engineer