ANNEX B

(Department of Public Works and Highways - National Capital Region) Procurement Monitoring Report as of June 30, 2021

Code (UACS/ PAP)	Procurement Program/Project	PMO / End-User	Is this an early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of Bac Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES (GOODS AND SERVICES)																																
20GO00002	Procurement of Janitorial Services Contract for DPWH-NCR	NCR	No	Public Bidding	25/11/2020	28/11/2020	07/12/2020	21/12/2020	21/12/2020	22/12/2020	29/12/2020	29/12/2020	29/12/2020	04/01/2021	11/01/2021			SR2020	₱3,752,179.20			₱3,244,244.64			COA, VACC, PCCI	01/10/2020	01/10/2020	01/10/2020	01/10/2020	01/10/2020		
20GO00005	Procurement of Water-Based and Other Heavy Equipment Intended for Dredging Works for Flood Control	NCR	No	Public Bidding	03/11/2020	09/11/2020	16/11/2020	15/12/2020	15/12/2020	16/12/2020	18/12/2020	21/12/2020	23/12/2020	28/12/2020	04/01/2021			SR2020	₱132,350,000.00			₱131,980,000.00			COA, VACC, PCCI	10/11/2020	10/11/2020	10/11/2020	10/11/2020	10/11/2020		
20GO00006	Procurement of One (1) Unit 150 KVA Generator Set for Use of Regional Office in Emergency Cases	NCR	No	Public Bidding	20/11/2020	20/11/2020	27/11/2020	09/12/2020	09/12/2020	14/12/2020	18/12/2020	21/12/2020	23/12/2020	28/12/2020	04/01/2021			SR2020	₱2,750,000.00			₱2,720,000.00			COA, VACC, PCCI	24/11/2020	24/11/2020	24/11/2020	24/11/2020	24/11/2020		
20GO00007	Procurement of One (1) Unit 150 KVA, Generator Set and One (1) Unit 300 KVA, Generator Set, for Use of the Regional Office in Emergency Cases	NCR	No	Public Bidding	03/12/2020	03/12/2020	10/12/2020	22/12/2020	22/12/2020	22/12/2020	28/12/2020	28/12/2020	29/12/2020	04/01/2021	11/01/2021			SR2020	₱8,683,505.00			₱8,663,505.00			COA, VACC, PCCI	04/12/2020	04/12/2020	04/12/2020	04/12/2020	04/12/2020		

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of Bac Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
20GO00008	Procurement of Twelve (12) Desktop Computers for the Use of DPWH-NCR	NCR	No	Public Bidding	04/12/2020	09/11/2020	11/12/2020	23/12/2020	23/12/2020	24/12/2020	28/12/2020	28/12/2020	29/12/2020	04/01/2021	11/01/2021			SR2020	₱1,224,000.00			₱1,221,600.00			COA, VACC, PCCI	07/12/2020	07/12/2020	07/12/2020	07/12/2020	07/12/2020		
20GO00009	Procurement of Forty Six (46) Desktop Computers and Thirty (33) Laptops for the Use of DPWH-NCR	NCR	No	Public Bidding	04/12/2020	04/12/2020	11/12/2020	23/12/2020	23/12/2020	24/12/2020	28/12/2020	28/12/2020	29/12/2020	04/01/2021	11/01/2021			SR2020	₱8,074,500.00			₱7,572,000.00			COA, VACC, PCCI	07/12/2020	07/12/2020	07/12/2020	07/12/2020	07/12/2020		
20GO00010	Procurement of Five (5) Units Copier Machine and Toners for the Use of the DPWH-NCR	NCR	No	Public Bidding	04/12/2020	04/12/2020	11/12/2020	23/12/2020	23/12/2020	24/12/2020	28/12/2020	28/12/2020	29/12/2020	04/01/2021	11/01/2021			SR2020	₱1,859,825.00			₱1,858,880.00			COA, VACC, PCCI	07/12/2020	07/12/2020	07/12/2020	07/12/2020	07/12/2020		
20GO00011	Program of Work for the Proposed Procurement of Shop Tools/Equipment Intended for EMD-NCR Motorpool's Repair and Maintenance Activities	NCR	No	Public Bidding	N/A	24/12/2020	04/01/2021	18/01/2021	18/01/2021	20/01/2021	22/01/2021	26/01/2021	01/02/2021	02/02/2021	08/02/2021			SR2020	₱1,250,000.00			₱1,218,747.00			COA, VACC, PCCI	28/12/2020	28/12/2020	28/12/2020	28/12/2020	28/12/2020		For Opening & Submission of Bids on January 18, 2021
21GO00001	Procurement of Security Services Contract for DPWH-NCR	NCR	No	Public Bidding	06/04/2021	07/04/2021	14/04/2021	27/04/2021	27/04/2021	29/04/2021	30/04/2021	11/05/2021	17/05/2021	18/05/2021	21/05/2021			SR2021	₱2,101,208.64			₱2,037,395.04			COA, VACC, PCCI	08/04/2021	08/04/2021	08/04/2021	08/04/2021	08/04/2021		
21GO00002	Procurement of Janitorial Services Contract of DPWH-NCR for April 2021 t0 December 2021 for DPWH-NCR Quarantine Facilities	NCR	No	Public Bidding	-	17/04/2021	26/04/2021	10/05/2021	10/05/2021	12/05/2021	14/05/2021	17/05/2021	20/05/2021	21/05/2021	26/05/2021			SR2021	₱1,308,930.72			₱1,257,899.68			COA, VACC, PCCI	19/04/2021	19/04/2021	19/04/2021	19/04/2021	19/04/2021		

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21GO00003	Procurement of 2,500 reams Copy Paper, A4 size, 80 gsm and two (2) others for the Use of DPWH-NCR	NCR	No	Public Bidding	-	30/04/2021	07/05/2021	20/05/2021	20/05/2021	21/05/2021	24/05/2021	25/05/2021	26/05/2021	28/05/2021	01/06/2021			SR2021	₱1,534,200.00			₱1,477,200.00			COA, VACC, PCCI	30/04/2021	30/04/2021	30/04/2021	30/04/2021	30/04/2021		

Total Alloted Budget of Procurement Activities	₱164,888,348.56
Total Contract Price of Procurement Activities Conducted	₱163,251,471.36
Total Savings (Total Alloted Budget - Total Contract Price)	**₱1,636,877.20**

Prepared by:

LIBERATO L. REQUIOMA, JR.
Head, BAC Secretariat

Recommended for Approval by:

ATTY. JORD ACHAES R. DAVID
Chief, Administrative Division
BAC Vice-Chairman

Approved by:

JUBY B. CORDON, CEO
OIC, Office of the Regional Director