05-06-2013



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

MAY 0 3 2013

DEPARTMENT ORDER)

No. 45) Series of 2013 (KLBA (GOL-B)) SUBJECT :

MECHANICS OF RANKING OFFICES AND PERSONNEL AS BASIS FOR THE GRANT OF PERFORMANCE-BASED BONUS (PBB) PURSUANT TO E.O. 80, s. 2012

In connection with the implementation of a performance-based incentive system in this Department pursuant to E.O. No. 80 dated 20 July 2012, the following mechanics of ranking offices and personnel as basis for the grant of Performance-Based Bonus (PBB) for CY 2012 are hereby prescribed:

Evaluation of Offices

The implementing offices (Regional Offices and District Engineering Offices) shall be ranked based on their respective performance and accomplishments (of set targets) for CY 2012 using the following criteria: a) *Construction Accomplishment*; b) *Quality Control*; c) *Maintenance Rating*; and d) *Absorptive Capacity*. Except "*Maintenance Rating*", the same criteria shall also be applied in evaluating the performance of each Project Management Office (PMO).

On the other hand, the performance of the offices in the Central Office (OSEC Proper, Bureaus and Services) shall be evaluated based on the targets each office has accomplished in accordance with their respective approved Annual Goals and Operations Plans for CY 2012.

Only the offices within the Department that achieved at least 90% of their respective targets shall be entitled to the PBB at varying amounts. The Secretary shall force-rank the offices according to their performance following a normal distribution.

Distribution of Performance of Offices/Delivery Units						
Distribution Rating/Category						
10%	Best					
25%	Better					
65%	Good					

Evaluation of Personnel

The personnel shall be ranked based on their individual performance targets, which must be aligned with the office performance targets, they have committed and accomplished for the last two (2) rating periods using the Department's existing and established Performance Evaluation Systems (PES) categorized as follows:

- Management by Objectives and Results Evaluation (M.O.R.E) ---- 1st and 2nd levels
- Performance Appraisal System for District Engineers (PADE) ----- District Engineers
- Career Executive Service Performance Evaluation System (CESPES) ---- 3rd level

The personnel's performance outputs shall be evaluated based on their performance ratings for the last two (2) semesters as reflected in their respective Performance Appraisal Reports (PARs) in the MORE and PADE, and for CY 2011 for CESPES. Employees in the offices that ranked Good, Better and Best shall be entitled to PBB in varying rates provided they got a performance rating of at least Satisfactory, and that they should be in the service as of 30 November 2012 and must have rendered eleven (11) months of service for the year. Those who have rendered at least six (6) months but less than eleven (11) months of service shall be entitled to pBB as follows:

Length of Service	% of PBB
10 months but < 11 months	90%
9 months but < 10 months	80%
8 months but < 9 months	70%
7 months but < 8 months	60%
6 months but < 7 months	50%

The Director concerned shall force-rank all their employees within the office according to their performance following a normal distribution.

Distribution of Performance Categories of Personnel in Every Delivery Unit					
Distribution Rating/Category					
10%	Best				
25%	Better				
65%	Good				

The rate of PBB Incentives shall be as follows:

Rates of Performance-Based Bonus Incentives							
Performance Categories of	-						
Offices/Delivery Units	Best Performer (10%) (25%)		Good Performer (65%)				
Best Office (10%)	35,000	20,000	10,000				
Better Office (25%)	25,000	13,5000	7,000				
Good Office (65%)	15,000	10,000	5,000				

This Order, which supersedes previous issuances to the contrary, shall cover the performance of offices and employees for CY 2012.

ROGELIO L. SINGSON Secretary

Department of Public Works and Highways Office of the Secretary

Ranking of Offices and Employees in the DPWH for Performance-Based Bonus (PBB) for CY 2012 (As of 30 November 2012)

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Office	No. of	No. of	Percentage	
	Office	Personnel	Office	Personnel
OSEC Proper	1	60	0.4%	0.3%
Services	6	859	2.6%	4.5%
Bureaus	5	713	2.2%	3.7%
Project Management Offices	20	886	8.7%	4.7%
Regional Offices	16	4,475	7.0%	23.5%
District Engineering Offices	181	12,026	79.0%	63.2%
	229	19,019	100%	100%

Department Wide

Office	No. of Office	No. of Personnel	Best Employee (10%)	Better Employee (25%)	Good Employee (65%)
	011100		(1070)	(2070)	(0070)
Best (10%)	23	1,902	190	475	1,236
Better (25%)	57	4,755	475	1,189	3,091
Good (65%)	149	12,362	1,236	3,091	8,036
TOTAL	229	19,019	1,902	4,755	12,362

Ranking of Offices

Executive & Support Offices

Office	No. of	No. of	Best Employee	Better Employee	Good Employee
Onice	Office	Personnel	(10%)	(25%)	(65%)
Best (10%)	1	163	16	41	106
Better (25%)	3	408	41	102	265
Good (65%)	8	1,061	106	26 5	690
TOTAL	12	1,632	163	408	1,061

Project Management Offices	
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Office	No. of	No. of	Best Employee	Better Employee	Good Employee
	Office	Personnel	(10%)	(25%)	(65%)
Best (10%)	2	89	9	22	58
Better (25%)	5	222	22	55	144
Good (65%)	13	576	58	144	374
TOTAL	20	886	89	222	576

Regional Offices Best Employee Better Employee (10%) (25%) No. of No. of Good Employee Office Office Personnel (65%) 2 448 45 112 Best (10%) 291 <u>1,119</u> Better (25%) 4 112 280 727 Good (65%) 10 2,909 291 727 1,891 TOTAL 16 4,475 448 1,119 2,909

District Engineering Offices No. of No. of Best Employee Better Employee Good Employee

Office	No. of Office	No. of Personnel	Best Employee (10%)	Better Employee (25%)	Good Employee (65%)
			(10,0)	()	
Best (10%)	18	1,203	120	301	782
Better (25%)	45	3,007	301	752	1,954
Good (65%)	118	7,817	782	1,954	5,081
TOTAL	181	12,026	1,203	3,007	7,817

Ranking of Offices and Employees in the DPWH for Performance-Based Bonus (PBB) for CY 2012 (As of 30 November 2012)

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Office	No. of	No. of	Percentage	
	Office	Personnel	Office	Personnel
OSEC Proper	1	58	0.4%	0.0%
Services	6	769	2.6%	0.5%
Bureaus	5	670	2.2%	0.4%
Project Management Offices	20	629	8.7%	0.4%
Regional Offices	16	4,026	7.0%	2.6%
District Engineering Offices	181	9,596	79.0%	6.1%
	229	15,7481	100%	10%

Department Wide

Office	No. of	No. of	Best Employee	Better Employee	Good Employee
Onice	Office	Personnel	(10%)	(25%)	(65%)
			35,000.00	20,000.00	10,000.00
Best (10%)	23	15,748	1575	3937	10,236
			25,000.00	13,500.00	7,000.00
Better (25%)	57	39,370	3937	9,843	25,591
			15,000.00	10,000.00	5,000.00
Good (65%)	149	102,363	10,236	25,591	66,536
TOTAL	229	157,481	15,748	39,370	102,363

Ranking of Offices

Executive & Support Offices

Office	No. of	No. of	Best Employee	Better Employee	Good Employee
Once	Office	Personnel	(10%)	(25%)	(65%)
			35,000.00	20,000.00	10,000.00
Best (10%)	1	150	15	37	97
	1		25,000.00	13,500.00	7,000.00
Better (25%)	3	374	37	94	243
			15,000.00	10,000.00	5,000.00
Good (65%)	8	973	97	243	632
TOTAL	12	1,497	150	374	973

	Project Management Offices					
Office	No. of	No. of	Best Employee	Better Employee	Good Employee	
Once	Office	Personnel	(10%)	(25%)	(65%)	
			35,000.00	20,000.00	10,000.00	
Best (10%)	2	63	6	16	41	
			25,000.00	13,500.00	7,000.00	
Better (25%)	5	157	16	39	102	
			15,000.00	10,000.00	5,000.00	
Good (65%)	13	409	41	102	266	
TOTAL	20	629	63	157	409	

	Regional Offices					
Office	No. of	No. of	Best Employee	Better Employee	Good Employee	
Olice	Office	Personnel	(10%)	(25%)	(65%)	
			35,000.00	20,000.00	10,000.00	
Best (10%)	2	403	40	101	262	
			25,000.00	13,500.00	7,000.00	
Better (25%)	4	1,007	101	252	654	
			15,000.00	10,000.00	5,000.00	
Good (65%)	10	2,617	262	654	1,701	
TOTAL	40	4.000	40.2	4 007	0.647	
TUTAL	16	4,026	403	1,007	2,617	

District Engineering Offices No. of No. of Best Employee Better Employee Good Employee Office Office Personnel (10%) (25%) (65%) 35,000.00 20,000.00 10,000.00 Best (10%) 18 960 96 240 624 25,000.00 13,500.00 7,000.00 Better (25%) 45 2,399 240 600 1,559 15,000.00 10,000.00 5,000.00 Good (65%) 118 6,237 624 1,559 4,054 TOTAL 181 9,596 960 2,399 6,237 GRAND TOTAL 229 15,748 1,575 3,937 10,236

Exclusive of Casuals

Illustrative Example:

Executive & Support Offices						
Category	No. of	Best Performer	Better Performer	Good Performer		
Category	Personnel	(10%)	(25%)	(65%)		
		35,000.00	20,000.00	10,000.00		
Best (10%)	163	16	41	106		

Given:

1. Bureau A - 391 (10%) = 39

Category	No. of	Best Performer	Better Performer	Good Performer
Calegory	Personnel	(10%)	(25%)	(65%)
		35,000.00	20,000.00	10,000.00
Best (10%)	391	39	98	254

2. Bureau B - 41 (10%) = 4

Category	No. of	Best Performer	Better Performer	Good Performer
Category	Personnel	(10%)	(25%)	(65%)
		35,000.00	20,000.00	10,000.00
Best (10%)	41	4	10	27

Based on the aboved illustration (Executive & Support Offices), there are only 16 personnel under the said group that are entitled to P35,000.00 PBB. If Bureau A is adjduged as the "Best Office" under ESO, 39 personnel shall be getting P35,000.00 PBB. However, Since ESO as a group is limited to only 16 personnel, we proposed that the remaining 23 personnel be included in the number of personnel under the "Best Performer-Better Office" category either under the same group or other groups as the case maybe, thereby receiving a PBB of P25,000.00 each. We also proposed that in the event that the number of personnel who are qualified to receive P35,000.00 PBB is less than 16, as in the case of Bureau B, additional personnel (comprising the difference), forced ranked or chosen by the Director concerned, be likewise given P35,000.00 PBB each.