

ANNEX B

UPDATED PROCUREMENT MONITORING REPORT - CONSULTING SERVICES
Department of Public Works and Highways-Region X
As of July 3, 2023


Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-Procurement net	Pre-bid		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	
COMPLETED PROCUREMENT ACTIVITIES																																	
No Completed Procurement Activities																																	
																Total Contract Price of Procurement Activities Conducted			-														
																Total Savings (Total Allotted Budget - Total Contract Price)			-														
ON-GOING PROCUREMENT ACTIVITIES																																	
1	200000100878000	22CSK001		Consultancy Services for the Conduct of Pre-Feasibility Study for Jct. Dologon Busco Quezon (Dologon) to Jct. Sayre Highway Aglayan Alanib Ticalaan (Ticalaan - Paganan) Lantapan Road, Bukidnon; Jct. Sayre Highway Sugod - Kahaponan Road, Bukidnon	Planning and Design Division	No	Public Bidding	17-Apr-23	19-Apr-23	17-May-23	25-Apr-23	29-May-23						GAA 2022	12,400,000.00		12,400,000.00									COA-Mr. Salcedo N. Dela Vega, II, PCE-Engr. Generville A. Gabula, NACAP-Director Hullo B. Belaza	24-May-23		
2	200000100878000	22CSK002		Consultancy Services for the Conduct of Pre-Feasibility Study for Oroquieta City - Sapang Dalaga - Rizal, Zamboanga del Norte Alternate Road, Misamis Occidental	Planning and Design Division	No	Public Bidding	17-Apr-23	19-Apr-23	17-May-23	25-Apr-23	29-May-23						GAA 2022	12,000,000.00		12,000,000.00									COA-Mr. Salcedo N. Dela Vega, II, PCE-Engr. Generville A. Gabula, NACAP-Director Hullo B. Belaza	24-May-23		
3	200000100880000	22CSK003		Consultancy Services for the Conduct of Pre-Feasibility Study for San Fernando Bypass Road, Bukidnon	Planning and Design Division	No	Public Bidding	17-Apr-23	19-Apr-23	17-May-23	25-Apr-23	29-May-23						GAA 2022	8,900,000.00		8,900,000.00									COA-Mr. Salcedo N. Dela Vega, II, PCE-Engr. Generville A. Gabula, NACAP-Director Hullo B. Belaza	24-May-23		
4	200000100881000	22CSK004		Consultancy Services for the Conduct of Pre-Feasibility Study for Malaybalay City East Bypass Road, Bukidnon	Planning and Design Division	No	Public Bidding	17-Apr-23	19-Apr-23	17-May-23	25-Apr-23	29-May-23						GAA 2022	10,800,000.00		10,800,000.00									COA-Mr. Salcedo N. Dela Vega, II, PCE-Engr. Generville A. Gabula, NACAP-Director Hullo B. Belaza	24-May-23		
5	200000100825000	23CSK001		Real Property Appraisal Services for Properties Affected by the projects: 1. 23K00062- Construction of Flood Control Structure (with Esplanade) along Pulangi River, Barangay Poblacion, Package 4, Valencia City, Bukidnon; 2. 23K00094- Construction of By-Pass and Diversion Roads, Jct. Sayre Highway Daring-Kisolon By-pass Road, Package 8, Bukidnon; 3. 23K00100- Construction of Flood Mitigation Structure along Kapalong-Talaingod-Valencia Road (Malambago Stream-Tributary to Pulangi River, Barangay Malambago, Package 2, San Fernando,	Planning and Design Division	No	Small Value Procurement		11-Jul-23		18-Jul-23	18-Jul-23						GAA 2023	218,567.92		218,567.92									COA-Mr. Salcedo N. Dela Vega, II, PCE-Engr. Generville A. Gabula, NACAP-Director Hullo B. Belaza	13-Jul-23		
6	200000100825000	23CSK002		Real Property Appraisal Services for Properties Affected by the projects: 1. 22K00160- Construction of Missing Links/ New Roads, Pundian-Arakan Road, Package 10, Bukidnon; 2. 22K00277- Construction of Kibawe-Arakan Road, Package 5, Bukidnon; 3. 22K00124- Construction/ Improvement of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program-Katuparan), Access Road Leading to Proposed Bukidnon Airport (Jct. Maramag-Jct. Don Carlos-Kadingilan Road/ San Nicolas Section), Don Carlos, Bukidnon,	Planning and Design Division	No	Small Value Procurement		27-Jun-23		04-Jul-23	04-Jul-23						GAA 2023	436,169.79		436,169.79									COA-Mr. Salcedo N. Dela Vega, II, PCE-Engr. Generville A. Gabula, NACAP-Director Hullo B. Belaza	29-Jun-23		

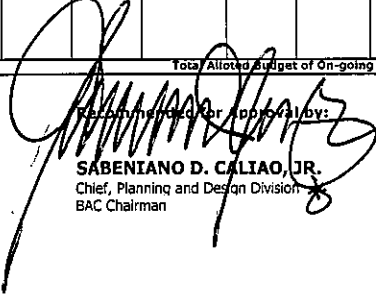
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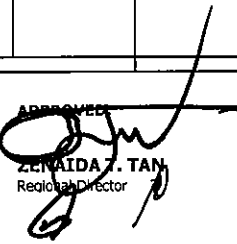
Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre- Procurement net	Pre-bid	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qualification
7	200000100825000	23CSK003	Real Property Appraisal Services for Properties Affected by the projects: 1.20K00217-Road Widening-Kapalong-Talaingod-Valencia Road, Bukidnon; 2.20K00197-Construction of By-Pass and Diversion Roads, Valencia City- Pangantucan Diversion Roads, Package 10, Bukidnon; 3.21K00068-Road Widening, Bukidnon-Davao City, K1591+420-K1591+870, K1599+000-K1600+000, K1614+000-K1601+588, Bukidnon and 4.Construction of Cagayan de Oro Coastal By-pass Road (CDO Third Bridge and Access Road)	Planning and Design Division	No	Small Value Procurement		27-Jun-23		04-Jul-23	04-Jul-23							GAA 2023	483,671.66		483,671.66			-	COA- Mr. Salcedo N. Dela Vega, R. PCE-Engr. Genevieve A. Galube, NACAP, Director Hullo B. Belaza			29-Jun-23				
8	200000100825000	23CSK004	Real Property Appraisal Services for Properties Affected by the projects: 1. 20K00216- Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads, Sayre Highway, Sta. K1534+548-K1538+245	Planning and Design Division	No	Small Value Procurement		27-Jun-23		04-Jul-23	04-Jul-23							GAA 2023	699,879.21		699,879.21			-	COA- Mr. Salcedo N. Dela Vega, R. PCE-Engr. Genevieve A. Galube, NACAP, Director Hullo B. Belaza			29-Jun-23				
9	200000100825000	23CSK005	Real Property Appraisal Services for Properties Affected by the projects: 1. 22K00358-Construction of CDO- New Western Diversion Road (Kauswagan-Bonbon Section), Cagayan de Oro City	Planning and Design Division	No	Small Value Procurement		27-Jun-23		04-Jul-23	04-Jul-23							GAA 2023	660,138.83		660,138.83			-	COA- Mr. Salcedo N. Dela Vega, R. PCE-Engr. Genevieve A. Galube, NACAP, Director Hullo B. Belaza			29-Jun-23				
10	200000100825000	23CSK006	Real Property Appraisal Services for Properties Affected by the projects: 1.21K00044-Construction of Bridge (Linking Tumpagon, Cagayan de Oro City to Kaayunan, Opol) Tumpagon, Cagayan de Oro City; and 2.22K00369-Construction of By-Pass and Diversion Roads, CDO-New Western Diversion Road (Canibonan-CDO Coastal Road Section), Package 10, Cagayan de Oro City	Planning and Design Division	No	Small Value Procurement		27-Jun-23		04-Jul-23	04-Jul-23							GAA 2023	797,016.75		797,016.75			-	COA- Mr. Salcedo N. Dela Vega, R. PCE-Engr. Genevieve A. Galube, NACAP, Director Hullo B. Belaza			29-Jun-23				
11	200000100825000	23CSK007	Real Property Appraisal Services for Properties Affected by the projects: 1. 22K00342-Construction of Diversion Road, Sayre Highway (Jct. Bukidnon-Davao City Road-Cotabato Bdry)-Kitaotao-Malobalo-Kauyanan-Babong-New Visayas-Salvacion, Kadingilan, Don Carlos-Kadingilan Road, Bukidnon, (Kitaotao Section), Package 1; and 2. 22K00340-Construction of By-pass Road, Don Carlos-Kiburiao, Quezon, Bukidnon, Package 6, Bukidnon, Purok 1 to Sitio Bitugan (Minsamongan Section)	Planning and Design Division	No	Small Value Procurement		11-Jul-23		18-Jul-23	18-Jul-23							GAA 2023	773,243.97		773,243.97			-	COA- Mr. Salcedo N. Dela Vega, R. PCE-Engr. Genevieve A. Galube, NACAP, Director Hullo B. Belaza			13-Jul-23				

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12 200000100825000 23CSK008	Real Property Appraisal Services for Properties Affected by the projects: 1. 23K00110- Construction of By-pass and Diversion Roads, Interior By-Pass Road (Gusa-Puerto/ Jct. Sayre Highway), Package 13, Cagayan de Oro City; and 2. 23K00095- Construction of By-pass and Diversion Roads, Eastern Interior By-Pass Road (Gusa-Puerto/ Jct. Sayre Highway), Package 12, Cagayan de Oro City 2nd LD	Planning and Design Division	No	Small Value Procurement		11-Jul-23		18-Jul-23	18-Jul-23								GAA 2023	871,869.21		871,869.21				COA: Mr. Socrates N. Dela Vega, II, PCE-Engr. Genevieve A. Gabula, NACAP, Director Hullo B. Belarra			13-Jul-23				
13 200000100825000 23CSK009	Real Property Appraisal Services for Properties Affected by the projects: 1. 23K00073- Construction of By-pass and Diversion Roads, Puerto-Claveria By-Pass Road, Package 16, Cagayan de Oro City; 2. 22K00112- Construction of By-pass and Diversion Roads, Pangulil Bay Access Road, Package 1, Tubod Side, Lanao del Norte; and 3. 22K00093- Construction of Flood Mitigation Structure along Bulod River, Package 2, Tubod, Lanao del Norte	Planning and Design Division	No	Small Value Procurement		11-Jul-23		18-Jul-23	18-Jul-23								GAA 2023	483,671.66		483,671.66				COA: Mr. Socrates N. Dela Vega, II, PCE-Engr. Genevieve A. Gabula, NACAP, Director Hullo B. Belarra			13-Jul-23				
14 200000100825000 23CSK010	Real Property Appraisal Services for Properties Affected by the projects: 1. 21K00126- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (TRIP), Access Road leading to Cinchona Reforestation Area, Brgy. Kaatuan, Lantapan; 2. 21K00259- Construction of Flood Mitigation Structures within Mindanao River Basin (along Pulangui River), Downstream of New Batangan Bridge, Brgy. Poblacion Section, Valencia City, Bukidnon; and 3. 22K00316- Construction of Missing Links/ New Roads, Bulidnon-Davao (Jct. Canda-Kalagangon, Cda	Planning and Design Division	No	Small Value Procurement		11-Jul-23		18-Jul-23	18-Jul-23								GAA 2023	894,154.29		894,154.29				COA: Mr. Socrates N. Dela Vega, II, PCE-Engr. Genevieve A. Gabula, NACAP, Director Hullo B. Belarra			13-Jul-23				
Total Allocated Budget of On-going Procurement Activities																			50,418,383.79												

Prepared by:

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Recommended for Approval by:

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APPROVED

ZENDAIDA T. TAN
Regional Director