ON-GOING PROCUREMENT ACTIVITIES 2023

300215100344000 300218100028000	Intermediate Image Transfer (A161-R733-11) (PR No. 23-06-167 dated 06-20-2023)	PROC UNIT	No	Direct Contracting													10,050.00 6,708.00		10,050.00 6,708.00												
310205101026000	Clutch Disc Assembly etc. (PR No. 23-06-171 dated 06-23-2023)	EMD	No	Direct Contracting							07/11/2023	08/11/2023				RA11936 REG 2023 CURRENT SR2023-01-002805 1/31/2023	197,488.40		197,488.40												
310204102067000	Procurement of PPC80-2 ETC (PR No. 23-06-174 dated 06-23-2023)	CONST	No	Direct Contracting							07/25/2023	09/05/2023				RA11936 REG 2023 CURRENT SR2023-01-002821 01/31/2023	299,229.50		299,229.50												
310204102067000	UD Diesel Engine Oil Mega Multi 3 SAE 15W40 etc. (PR No. 23-07-184 dated 07-24-2023)	EMD	No	Direct Contracting							07/24/2023	09/11/2023				RA11936 REG 2023 CURRENT SR2023-01-002821 1/31/2023	33,397.07		33,397.07												
300220101649000 300220101647000 300220101646000 (kulang amout ng P.O	Drum DR512 ETC (PR No. 23-07-209 dated 07-13-2023)	ADM	No	Direct Contracting							02/23/2024	03/12/2024				RA11936 EXT REGULAR 2023 CONT SR2023-07-011706 EXT SR2023-07-011704 EXT SR2023-07-011703 EXT	1,935,940.00		468,151.81 1,000,000.00 10,288.19												
	Toner TN 328 B,C,M and Y (PR No. 23-07-210 dated 07-13-2023)	MAINT	No	Direct Contracting																											
320101109135000	Transfer belt etc (PR No. 23-08-257 dated 08-10-2023)	PDD	No	Direct Contracting							02/28/2024	05/07/2024				RA11936 EXT REGULAR 2023 CONT. SR2023-08-012579 EXT	28,000.00		28,000.00												
300201100100000	Purchase of Information Technology Supplies for DPWH Cam Norte Sub (PR No. 23-09-292 dated 09-01-2023)	CAM NORTE SUB DEO	No	Direct Contracting							11/27/2023	12/29/2023				RA 11639 EXT REG 2022 CONT SR2023-04-009168 04/03/2023	351,750.00		351,750.00												
310107100471000	Procurement of KYOCERA, Toner for Ecosys Printer etc. (PR No. 23-09-310 dated 09-19-2023)	CAM NORTE SUB DEO	No	Direct Contracting							11/13/2023	12/12/2023				RA 11936 REG 2023 CURRENT SR2023-02-004712 02/09/2023	517,600.00		517,600.00												
320101109135000	Calibration of Surveying Instruments in Planning and Design Div (PR No. 23-12-394 dated 12-18-2023)	Planning	No	Direct Contracting							02/28/2024	03/19/2024				RA11936 EXT REG 2023 CONT SR023-08-012579 EXT	275,000.00		275,000.00												
																	3,655,162.97		3,197,662.97												
																	12,807,932.85		12,350,432.85												

TOTAL ALLOTED BUDGET OF ON-GOING PROCUREMENT ACTIVITIES	
TOTAL ALLOTED BUDGET OF PROCUREMENT ACTIVITIES	12,807,932.85
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED	12,350,432.85
TOTAL SAVINGS (TOTAL ALLOTED BUDGET - TOTAL CONTRACT PRICE)	457,500.00

Prepared by:

LYNETTE V. GRAGEDA
OIC-Head Procurement Staff

MARIA TEODORA P. LOSANTAS, Ph.D., DBA, JD
BAC Chairperson

VIRGILIO C. EDUARTE, CESO III
Regional Director

FOR AND IN THE ABSENCE OF
THE REGIONAL DIRECTOR:

BENJAMIN G. BUITRE, JR.
ENGINEER V
CHIEF, QAHD