Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES 2022																																
310305101509000	Kyocera TR-8550 (PR No. 22-11-437 dated 11-25-2022)	FINANCE	No	Direct Contracting								03/15/2023	04/13/2023		04/24/2023	04/26/2023	RA 11639 REG 2022 CURRENT SR2022-02-002151 02/05/2022	53,542.00			53,542.00											
310204100743000 300116200219200 0 300116203395000	For Supply and Delivery of spare parts/consumables of Printing Machine (PR No. 22-05-124 dated 05-11-2022)	PDD	No	Direct Contracting								05/20/2022	06/08/2022		02/02/2023	02/02/2023	SR2021-02-003134 02-05-2021 SR2021-02-003407 02-05-2021 SR2021-11-014060 11-03-2021	239,149.98 234,269.20 221,911.42			695,331.00											
ON-GOING PROCUREMENT ACTIVITIES 2023																																
	Renewal of Application Software for Planning and Design Use (PR No. 23-02-016 dated 02-03-2023)	PDD	No	Direct Contracting														817,000.00			817,000.00											
300105200563000 310305101510000 300225100036000	Toner TN 328 B,C,M and Y (PR No. 23-02-040 dated 02-23-2023)	ADM	No	Direct Contracting								03/30/2023	05/16/2023				RA 11639 REGULAR 2022 CURRENT SR2022-02-002957 02/05/2022 SR2022-02-002225 02/05/2022 SR2022-03-008101 03/23/2022	76,808.44 111,240.00 133,451.56			321,500.00											
310305101509000	Stepping Motor etc (PR No. 23-03-066 dated 03-07-2023)	ORD	No	Direct Contracting								04/20/2023	05/16/2023				RA 11639 EXT REG 2022 CONT SR2022-02-002151	4,610.00			4,610.00											
310204101853000 310305101505000	Oil Filter etc (PR No. 23-03-092 dated 03-31-2023)	EMD	No	Direct Contracting								05/29/2023					SR2022-02-002048 02/05/2022 SR2022-02-002144 02/05/2022	60,862.00 22,325.00			60,862.00 22,325.00											
310305101509000	Kyocera Parts Pulley Set SP (PR No. 23-04-106 dated 04-14-2023)	ADM	No	Direct Contracting								05/24/2023	07/04/2023				SR2022-02-002151	3,368.00														
310305101509000 310305101509000	Intermediate Transfer Belt (PR No. 23-05-137 dated 05-15-2023)	MAINT	No	Direct Contracting								06/20/2023	07/10/2023				RA11639 EXT REG 2022 CONT SR2022-02-002870 SR2022-02-002151	13,494.00 3,264.00			13,494.00 3,264.00											
ON-GOING PROCUREMENT ACTIVITIES 2022																																
300116202192000	Intermediate Image Transfer Unit etc. (PR No. 22-03-057 dated 03-10-2022)	MAINT	No	Direct Contracting								04/12/2022	04/26/2022				SR2021-02-003407 02/05/2021 RA11518 EXT REG 2021 CONT CO-EAO	17,288.00			17,288.00											
300116202192000	Procurement of 1 Kyocera FK-9350 (PR No. 22-03-071 dated 03-17-2022)	ADM	No	Direct Contracting								04/26/2022	05/12/2022				SR2021-02-003407 02/05/2021 RA11518 EXT REG 2021 CONT CO-EAO	43,125.00			43,125.00											
300116202192000	Procurement of 1 pc KYOCERA Mita TR-590 (PR No. 22-04-092 dated 04-11-2022)	ADM	No	Direct Contracting													RA 11518 EXT REG 2021 CONT CO-EAO SR2021-02-003407 02/05/2021	29,168.00			29,168.00											
300116202192000	Procurement of 1 KYOCERA MITA FK-460E (PR No. 22-04-107 dated 04-28-2022)	FD	No	Direct Contracting													SR2021-02-003407 02-05-2021 RA11518 EXT REG 2021 CONT	13,079.00			13,079.00											
																		5,760,257.66			5,578,133.00											