ON-GOING PROCUREMENT ACTIVITIES 2023

300204101247000 300204101248000	Supply and Delivery of Multi-Function Colour Printer & Copier (Print, Copy, Scan, Send, Store and Optical Fax) for use in Planning and Design Division (PR No. 23-07-229 dated 07-24-2023)	PDD	NO	Small Value					08/11/2023			08/15/2023	08/25/2023				RA 11936 REG 2023 CURRENT SR2023-01-002945 01/31/2023 SR2023-01-002948 01/31/2023	970,000.00			900,000.00 58,000.00 958,000.00										
	Freon 143A Charging Works etc (PR No. 23-07-235 dated 07-25-2023)	EMD	NO	Small Value													RA 11936 REGULAR 2023 CURRENT MOOE SR2023-04-009538 04/18/2023	140,965.72													
	Procurement of 100 pails of Hydraulic Oil VG68 (PR No. 23-08-246 dated 08-01-2023)	EMD	NO	Small Value								08/25/2023	10/14/2023				RA 11936 REG 2023 CURRENT CO-EAO SR2023-08-012578 08/08/2023	442,000.00			430,000.00										
320102105465000	Catering Services (PR No. 23-08-272 dated 08-16-2023)	ADM	NO	Small Value					09/05/2023			09/06/2023	09/08/2023				RA 11936 REG 2023 CURRENT SR2023-01-002865 1/31/2023	217,207.25			211,250.00										
310305101814000	Catering Services (PR No. 23-08-287 dated 08-15-2023)	MAINT	NO	Small Value					09/15/2023			09/15/2023	10/02/2023				RA 11936 REG 2023 CURRENT SR2023-01-002832 1/31/2023	248,905.28			241,280.00										
310305101814000 310302100394000	Procurement of 122 pcs PPE's etc 9For use for the Maintenance Enhancement Training (MET) Program on September 18-20, 2023 & September 25-27, 2023 (PR No. 23-09-291 dated 09-01-2023)	MAINT	NO	Small Value					09/15/2023			09/15/2023	10/02/2023				FY 2023 RA 11936 REG 2023 CURRENT SR2023-01-002832 01/31/2023 SR2023-01-002825 01/31/2023	193,452.08			173,800.00 52,001.91 121,798.09										
200000100017000	Purchase of Aggregates for Asphalt Patching and Regravelling of Shoulder on National Roads (DPWH Camarines Norte Sub-District Engineering Office) (PR No. 23-09-305 dated 09-13-2023)	Cam Norte Sub	NO	Small Value					09/22/2023			09/26/2023	09/27/2023				FY 2023 RA 11936 REG 2023 CURRENT SR2023-02-004303 02/06/2023	792,480.00			784,370.00										
300215102662000	Purchase of CCTV Security System (PR No. 23-09-308 dated 09-13-2023)	Cam Norte Sub DEO	NO	Small Value					09/22/2023			09/26/2023	09/27/2023				FY 2023 RA 11936 REG 2023 CURRENT SR2023-02-004712 02/09/2023	985,848.50			981,850.00										
200000100017000	Purchase of Thermoplastic Paint Materials (PR No. 23-11-341 dated 11-07-2023)	Cam Norte Sub DED	NO	Small Value					11/26/2023			11/27/2023	01/04/2024				RA 11936 REG 2023 CURRENT SR2023-02-004303 02/06/2023	999,981.00			974,690.00										
	Eabricvation and Installation of Analok Frame etc. (PR No. 23-12-382 dated 12-06-2023)	ADM	NO	Small Value														613,845.93													
300105200608000	Procurement of Personnel Protective Equipment (PPE) (PR No. 2023-12-428 dated 12-29-2024)	EMD	NO	Small Value					03/18/2024			03/19/2024	05/08/2024		07/30/2024	07/30/2024	RA11936 EXTENDED REGULAR 2023 CONTINUING SR2023-06-011294 P00755412LZ	176,160.00			175,000.00										
																		5,780,845.76			4,930,240.00										
																	TOTAL ALLOTED BUDGET OF ON-GOING PROCUREMENT ACTIVITIES	11,119,791.97			9,896,129.58										
																	TOTAL ALLOTED BUDGET OF PROCUREMENT ACTIVITIES	11,119,791.97													
																	TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED	9,896,129.58													
																	TOTAL SAVINGS (TOTAL ALLOTED BUDGET - TOTAL CONTRACT PRICE)	1,223,662.39													

Prepared by:

LYNETTE V. GRAGEDA
OIC-Head Procurement Staff

ARNEL L. SAMSON
BAC Chairperson

VIRGILIO C. EDUARTE, CESO III
Regional Director