

COMPLETED PROCUREMENT ACTIVITIES 2022

[illegible]

ON-GOING PROCUREMENT ACTIVITIES 2024

[illegible]

TOTAL ALLOTTED BUDGET OF ON-GOING PROCUREMENT ACTIVITIES	
TOTAL ALLOTTED BUDGET OF PROCUREMENT ACTIVITIES	5,093,851.68
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED	3,996,436.81
TOTAL SAVINGS (TOTAL ALLOTTED BUDGET - TOTAL CONTRACT PRICE)	1,097,414.87

Prepared by


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