

(DPWH - NORTH MANILA DISTRICT ENGINEERING OFFICE)
Procurement Monitoring Report as of JANUARY - JUNE 2022 (GOODS)

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
1	Procurement of Parts / Services for Equipment Services Unit - 22GOE0001	NMDEO	NO	Negotiated Procurement - Small Value Procurement	21-Jan-22	27-Jan-22			03-Feb-22	07-Feb-22	07-Feb-22	10-Feb-22	10-Feb-22	16-Feb-22	17-Feb-22	08-Apr-22	08-Apr-22	EAO 2021		515,400.00		515,400.00		514,740.00								
2	Procurement of Hand Tools / Minor Equipment to be used in "Clean and Green" Program and Various Maintenance Activities within NMDEO Jurisdiction - 22GOE0002	NMDEO	NO	Negotiated Procurement - Small Value Procurement	21-Jan-22	27-Jan-22			03-Feb-22	07-Feb-22	07-Feb-22	10-Feb-22	10-Feb-22	16-Feb-22	17-Feb-22	21-Feb-22	21-Feb-22	SR2021-02-004236 dated February 12, 2021		290,582.50	290,582.50		290,212.50	290,212.50								
3	Asphaltic Materials to be Furnished and Delivered (FD) and to be used in Squaring / Patching Activities within NMDEO Jurisdiction - 22GOE0003	NMDEO	NO	Public Bidding	24-Feb-22	03-Mar-22	11-Mar-22		23-Mar-22	24-Mar-22	25-Mar-22	08-Apr-22	12-Apr-22	21-Apr-22	21-Apr-22			SR2022-02-004085 dated February 17, 2022		2,875,000.00	2,875,000.00		2,873,500.00	2,873,500.00		COA and CCW				07-Mar-22		
4	Procurement for the Supply and Delivery of Various Materials to be used in the "Clean and Green" Activities of Center Islands within NMDEO Jurisdiction - 22GOE0004	NMDEO	NO	Negotiated Procurement - Small Value Procurement	10-Mar-22	16-Mar-22			23-Mar-22	24-Mar-22	24-Mar-22	24-Mar-22	24-Mar-22	24-Mar-22	29-Mar-22	05-Apr-22	05-Apr-22	SR2022-03-005399 dated March 9, 2022		999,444.00	999,444.00		983,064.00	983,064.00								
5	Procurement of Parts / Services for H1-6734 - 22GOE0005	NMDEO	NO	Negotiated Procurement - Small Value Procurement	10-Mar-22	16-Mar-22			23-Mar-22	24-Mar-22	24-Mar-22	04-Mar-22	12-Apr-22	20-Apr-22	21-Apr-22	17-May-22	17-May-22	Routine Maintenance		112,500.00	112,500.00		112,300.00	112,300.00								
6	Procurement for the Supply and Delivery of Sand, Gravel and Thermoplastic Materials (white) to be used within NMDEO Jurisdiction - 22GOE0006	NMDEO	NO	Negotiated Procurement - Small Value Procurement	10-Mar-22	16-Mar-22			23-Mar-22	24-Mar-22	24-Mar-22	24-Mar-22	24-Mar-22	24-Mar-22	29-Mar-22	02-Apr-22	04-Apr-22	SR2022-02-004068 dated February 17, 2022		998,450.00	998,450.00		643,335.00	643,335.00								
7	Procurement of Painting Materials to be used in Painting of Center Islands within NMDEO Jurisdiction - 22GOE0007	NMDEO	NO	Negotiated Procurement - Small Value Procurement	10-Mar-22	16-Mar-22			23-Mar-22	23-Mar-22	23-Mar-22	24-Mar-22	24-Mar-22	24-Mar-22	29-Mar-22	30-Mar-22	30-Mar-22	SR2022-03-005399 dated March 9, 2022		999,456.00	999,456.00		949,483.20	949,483.20								

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)			
8	Procurement of Petroleum Oils and Lubricants for DPWH – North Manila District Engineering Office Use - 22GOE0008	NMDEO	NO	Negotiated Procurement - Small Value Procurement	10-Mar-22	16-Mar-22			23-Mar-22	24-Mar-22	24-Mar-22	04-Apr-22	12-Apr-22	20-Apr-22	21-Apr-22	01-Jun-22	01-Jun-22	EAO CY2022		798,593.75		798,593.75		720,910.00			720,910.00								
9	Procurement of Petroleum Goods for DPWH – North Manila District Engineering Office Use - 22GOE0009	NMDEO	NO	Negotiated Procurement - Small Value Procurement	10-Mar-22	16-Mar-22			23-Mar-22	24-Mar-22	24-Mar-22	04-Apr-22	12-Apr-22	20-Apr-22	21-Apr-22			EAO CY2022	487,500.00		487,500.00		487,500.00			487,500.00			487,500.00						
10	Procurement of Materials to be use in GAD Activities - 22GOE0010	NMDEO	NO	Negotiated Procurement - Small Value Procurement	10-Mar-22	16-Mar-22			23-Mar-22	24-Mar-22	24-Mar-22	04-Apr-22	12-Apr-22	20-Apr-22	21-Apr-22			SR2022-03-005100 dated March 4, 2022	59,970.00		59,970.00		59,812.00			59,812.00									
11	Procurement of Asphaltic Materials (Cationic Cold Mix Blend), Cationic Emulsified Asphalt (CRS-2) and Asphalt Sealant to be Used in Varied Daily Maintenance Activities within NMDEO Jurisdiction - 22GOE0011	NMDEO	NO	Public Bidding	01-Apr-22	08-Apr-22	21-Apr-22		03-May-22	05-May-22	06-May-22	10-May-22	11-May-22	16-May-22	17-May-22	30-May-22	30-May-22	SR2022-02-004088 dated 17 February 2022	1,053,900.00		1,053,900.00		1,052,400.10		1,052,400.10		COA and CCW			08-Apr-22					
12	Procurement of Materials and Uniform Requirement for Roadside Maintenance Activities within NMDEO Jurisdiction - 22GOE0012	NMDEO	NO	Public Bidding	01-Apr-22	08-Apr-22	21-Apr-22		03-May-22	05-May-22	06-May-22	10-May-22	11-May-22	16-May-22	17-May-22	20-Jun-22	20-Jun-22	SR2022-02-004068 dated 17 February 2022; and SR2022-03-005399 dated 09 March 2022	1,774,501.50		1,774,501.50		1,773,000.78		1,773,000.78		COA and CCW			08-Apr-22					
13	Procurement of Asphaltic Materials to be Furnished and Delivered (FD) and to be Used in Squaring / Patching Activities in all Legislative Districts within NMDEO Jurisdiction - 22GOE0013	NMDEO	NO	Public Bidding	01-Apr-22	08-Apr-22	21-Apr-22		03-May-22	05-May-22	06-May-22	10-May-22	11-May-22	16-May-22	17-May-22			SR2022-02-004088 dated 17 February 2022	3,185,500.00		3,185,500.00		3,174,420.00		3,174,420.00		COA and CCW			08-Apr-22					

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					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
14	Capital Outlay – Regionwide/Nationwide – Roads and Bridges – Bridge Management System (BMS) Assessment and Validation Program - 22GOE0014	NMDEO	NO	Negotiated Procurement - Small Value Procurement	13-May-22	20-May-22			26-May-22	27-May-22	27-May-22	30-May-22	31-May-22	08-Jun-22	09-Jun-22		SR2022-03- 005845; March 14, 2022		134,782.80		134,782.80		134,704.80								
15	Procurement of Office Supplies for use at DPWH – North Manila District Engineering Office - 22GOE0016	NMDEO	NO	Negotiated Procurement - Small Value Procurement	13-May-22	20-May-22			26-May-22	27-May-22	27-May-22	30-May-22	31-May-22	08-Jun-22	09-Jun-22		EAO 2022		675,000.00		675,000.00		667,500.00		667,500.00						
16	Procurement of Office Equipment (Desktop Computers) for use at DPWH – North Manila District Engineering Office (COA's Office) - 22GOE0017	NMDEO	NO	Negotiated Procurement - Small Value Procurement	13-May-22	20-May-22			26-May-22	27-May-22	27-May-22	30-May-22	31-May-22	08-Jun-22	09-Jun-22		EAO 2022		371,743.75		371,743.75		371,393.75		371,393.75						
17	Procurement of Office Equipment for use at DPWH – North Manila District Engineering Office (Quality Assurance Section, BAC Secretariat, Maintenance Section & Administrative Section) - 22GOE0018	NMDEO	NO	Negotiated Procurement - Small Value Procurement	13-May-22	20-May-22			26-May-22	27-May-22	27-May-22	30-May-22	31-May-22	08-Jun-22	09-Jun-22	22-Jun-22	22-Jun-22	EAO CY2022		850,925.00		850,925.00		849,910.00		849,910.00					
18	Procurement of Office Equipment and Printer Consumables for use at DPWH – North Manila District Engineering Office - 22GOE0019	NMDEO	NO	Negotiated Procurement - Small Value Procurement	13-May-22	20-May-22			26-May-22	27-May-22	27-May-22	30-May-22	31-May-22	08-Jun-22	09-Jun-22	23-Jun-22	23-Jun-22	EAO CY2022		390,395.25		390,395.25		390,125.25		390,125.25					
19	Procurement of Gasoline Premium for use at DPWH – North Manila District Engineering Office - 22GOE0020	NMDEO	NO	Negotiated Procurement - Small Value Procurement	26-May-22	01-Jun-22			07-Jun-22	08-Jun-22		09-Jun-22	09-Jun-22	10-Jun-22	14-Jun-22		EAO 2022		998,460.00		998,460.00		998,460.00		998,460.00						
20	Procurement of Asphaltic Materials to be Furnished and Delivered (FD) and to be used in Squaring / Patching Activities in all Legislative Districts within NMDEO Jurisdiction – 2nd Quarter - 22GOE0021	NMDEO	NO	Public Bidding	26-May-22	01-Jun-22	09-Jun-22		21-Jun-22	22-Jun-22	27-Jun-22	28-Jun-22	29-Jun-22	05-Jul-22	06-Jul-22		SR2022-02-004068 dated 17 February 2022		2,300,000.00	2,300,000.00		2,298,500.00	2,298,500.00		COA and CCW		01-Jun-22				

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Total Alloted Budget of Procurement Activities															19,872,104.55																
Total Contract Price of Procurement Activities Conducted															19,345,271.38																
Total Savings (Total Alloted Budget - Total Contract Price)															526,833.17																
ON-GOING PROCUREMENT ACTIVITIES																															
1	Procurement of Parts of Plotter to be use in Repair	NMDEO	NO	Negotiated Procurement - Small Value Procurement	17-Jun-22	23-Jun-22			29-Jun-22									SR2021-03-006567	22,776.00		22,776.00	22,775.00		22,775.00							
2	Capital Outlay – Regionwide/Nationwide – Roads and Bridges – Multi Year Planning and Scheduling (MYPS) and Validation Program Release of Fund for Multi Year Planning and Scheduling (MYPS) and Validation Program	NMDEO	NO	Negotiated Procurement - Small Value Procurement	17-Jun-22	23-Jun-22			29-Jun-22									SR2022-03-006314; March 16, 2022	96,991.20		96,991.20	96,849.20		96,849.20							
3	Capital Outlay – Regionwide/Nationwide – Roads and Bridges – Pavement Management System (PMS) Calibration, Assessment and Validation Program – Release of Funds for Pavement Management System (PMS) Calibration, Assessment and Validation Program	NMDEO	NO	Negotiated Procurement - Small Value Procurement	17-Jun-22	23-Jun-22			29-Jun-22									SR2022-03-006176; March 15, 2022	67,900.00		67,900.00	67,898.00		67,898.00							
4	Capital Outlay – Pre-Feasibility Study / Feasibility Study / Preliminary and Detailed Engineering – Release of Funds for Sustainability Program on Road Maintenance and Bridge Maintenance under the Technical Cooperation Project (TCP) - III	NMDEO	NO	Negotiated Procurement - Small Value Procurement	17-Jun-22	23-Jun-22			29-Jun-22									SR2022-05-010118; May 11, 2022	199,992.80		199,992.80	199,451.80		199,451.80							

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5	Capital Outlay – Regionwide/Nationwide – Roads and Bridges – Road Condition and Inventory Surveys, Roughness Surveys, VOC/RUC Surveys and Technology Enhancement for RBIA – Road Inventory Surveys, Special Surveys, VOC/RUC Surveys and Technology Enhancement – Release of fund for Road Condition and Inventory Surveys Roughness Surveys, VOC/RUC Surveys and Technology Enhancement for RBIA	NMDEO	NO	Negotiated Procurement - Small Value Procurement	17-Jun-22	23-Jun-22			29-Jun-22								SR2022-03-005656; March 11, 2022	169,716.00			169,716.00			169,584.00			169,584.00							
Total Allotted Budget of On-going Procurement Activities																		557,376.00			556,558.00		818.00											

Prepared by:

ENRICO S. LAZARO
Engineer II
OIC - Head, Procurement Unit

Recommended for Approval by:

LINO E. LANDICHO
Engineer III
BAC Chairperson

APPROVED:

GERARD P. OPULENCIA
District Engineer
Head of the Procuring Entity