

ANNEX B

(DPWH - Upper Kalinga District Engineering Office) Procurement Monitoring Report (Goods and Services) as of June 30, 2022 (First Semester of FY 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																		
21GPK0086	2021-11-096 Purchase of Office Supplies, Equipment Supplies and Consumables, and Janitorial Supplies for DPWH-UKDEO	DPWH-UKDEO	NO	Competitive Bidding		November 09, 2021	November 17, 2021	December 01, 2021	November 29, 2021	December 01, 2021	December 05, 2021	December 06, 2021	December 10, 2021	December 16, 2021	December 23, 2021	December 29, 2021	December 29, 2021	GAA 2021	1,808,027.00		1,808,027.00	1,251,910.00		1,251,910.00	1.) State Auditor, COA, Commission on Audit  2.) Representative, Philippine Chamber of Commerce & Industry Incorporated	November 10, 2021	December 01, 2021	November 29, 2021	December 01, 2021	December 05, 2021	December 29, 2021	Delivered		
	2021-10-087 - Purchase of Industrial and Occupational Safety Equipment for Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement		November 29, 2021		December 06, 2021	December 06, 2021	December 06, 2021	December 09, 2021	December 10, 2021	December 15, 2021	December 20, 2021	December 20, 2021	January 03, 2022	January 03, 2022	GAA 2021	486,110.00	486,110.00		457,400.00	457,400.00				December 06, 2021	December 06, 2021	December 06, 2021	December 09, 2021	January 03, 2022	Delivered		
	2021-11-107 - Purchase of Hardware and Construction Supplies for Testing Laboratory of Quality Assurance Section	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement		December 03, 2021		December 10, 2021	December 10, 2021	December 10, 2021	December 14, 2021	December 15, 2021	December 20, 2021	December 23, 2021	December 23, 2021	January 03, 2022	January 03, 2022	GAA 2021	695,057.22		695,057.22	686,854.32		686,854.32			December 10, 2021	December 10, 2021	December 10, 2021	December 14, 2021	January 03, 2022	Delivered		
	2021-12-110 - Purchase of Seven (7) Pairs of Mountain Shoes for the Bridge Management System Personnel of Planning & Design Section	Planning & Design Section	NO	NP-53.9 - Small Value Procurement		December 03, 2021		December 10, 2021	December 10, 2021	December 10, 2021	December 14, 2021	December 15, 2021	December 20, 2021	December 21, 2021	December 21, 2021	January 06, 2022	January 06, 2022	GAA 2021	39,978.83		39,978.83	39,200.00		39,200.00				December 10, 2021	December 10, 2021	December 10, 2021	December 14, 2021	January 06, 2022	Delivered	
21GPK0087	2021-11-099 Purchase of Executive Chairs, Shoes, Rain Coats, Jackets, Shirts, Boots, Vests, Caps, Umbrellas, Measuring Tapes, Distance Meters, & Calculators for Field Personnel of Construction Section	Construction Section	NO	Competitive Bidding		December 13, 2021	December 01, 2021	December 13, 2021	December 13, 2021	December 13, 2021	December 16, 2021	December 17, 2021	December 23, 2021	December 27, 2021	January 03, 2022	January 05, 2022	January 05, 2022	GAA 2021	1,705,000.00		1,705,000.00	1,696,900.00		1,696,900.00			December 24, 2021	December 13, 2021	December 13, 2021	December 13, 2021	December 16, 2021	January 05, 2022	Delivered	
	2021-12-112 - Purchase of Advocacy Shirts for DPWH-UKDEO	Planning & Design Section	NO	NP-53.9 - Small Value Procurement		December 17, 2021		December 23, 2021	December 23, 2021	December 23, 2021	December 29, 2021	December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	January 07, 2022	January 07, 2022	GAA 2021	49,500.00		49,500.00	48,600.00		48,600.00				December 23, 2021	December 23, 2021	December 23, 2021	December 29, 2021	January 07, 2022	Delivered	
	2021-12-117 - Purchase of 195 R15 Tubeless Tires for 2018 Toyota Hiace GL Grandia Van	DPWH-UKDEO	NO	NP-53.9 - Small Value Procurement		December 20, 2021		December 27, 2021	December 27, 2021	December 27, 2021	December 28, 2021	December 28, 2021	December 29, 2021	December 31, 2021	December 31, 2021	December 31, 2021	January 11, 2022	January 11, 2022	GAA 2021	32,000.00		32,000.00	31,800.00			31,800.00			December 27, 2021	December 27, 2021	December 27, 2021	December 28, 2021	January 11, 2022	Delivered
	2021-12-124 - Meals and Snacks to be served during the GAD Consultation Activities and during the Conduct of Consultation Meetings for Free Prior and Inform Consent (FPIC)	Planning & Design Section	NO	NP-53.9 - Small Value Procurement		December 21, 2021		December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	December 31, 2021	December 31, 2021	December 31, 2021	January 07, 2022	January 07, 2022	GAA 2021	210,000.00		210,000.00	205,600.00			205,600.00			December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	January 07, 2022	Delivered
	2021-12-127 - Purchase of Painting Materials to be used by Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement		December 23, 2021		December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	December 31, 2021	December 31, 2021	December 31, 2021	January 10, 2022	January 10, 2022	GAA 2021	919,750.00	919,750.00		915,455.00	915,455.00				December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	January 10, 2022	Delivered	
	2021-12-128 - Purchase of Vehicle Parts and Accessories Corrective Maintenance of Various Service Vehicles of Planning & Design Section	Planning & Design Section	NO	NP-53.9 - Small Value Procurement		December 23, 2021		December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	December 31, 2021	December 31, 2021	December 31, 2021	January 10, 2022	January 10, 2022	GAA 2021	205,942.50		205,942.50	204,000.00		204,000.00			December 29, 2021	December 29, 2021	December 29, 2021	December 29, 2021	January 10, 2022	Delivered	
	2021-12-131 - Purchase of Kitchenware and Furniture for DPWH - Upper Kalinga DEO	DPWH-UKDEO	NO	NP-53.9 - Small Value Procurement		December 27, 2021		December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	January 11, 2022	January 11, 2022	GAA 2021	413,450.00		413,450.00	408,100.00		408,100.00			December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	January 11, 2022	Delivered	
	2021-12-132 - Purchase of Diesel Fuel to be used in the Manual Traffic Count by Planning & Design Section	Planning & Design Section	NO	NP-53.9 - Small Value Procurement		December 27, 2021		December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	January 10, 2022	January 10, 2022	GAA 2021	312,000.00		312,000.00	300,000.00		300,000.00			December 31, 2021	December 31, 2021	December 31, 2021	December 31, 2021	January 10, 2022	Delivered	




	2022-02-006 - Purchase of Materials and Hardware for furnishing of Stock/Bodega Room, Computer Maintenance Unit, and for the Repair of Electrical Wirings of UKDEO	DPWH-UKDEO	NO	NP-53.9 - Small Value Procurement		March 07, 2022		March 15, 2022	March 15, 2022	March 15, 2022	April 08, 2022	April 11, 2022	April 25, 2022		May 10, 2022	June 27, 2022	June 27, 2022	GAA 2022	388,770.00		388,770.00	384,183.00		384,183.00			March 15, 2022	March 15, 2022	March 15, 2022	April 08, 2022	June 27, 2022	Delivered	
	2022-02-007 - Purchase of Rotor Disc, Suspension Arm Bushing Upper, Serpent Time Belt for 2014 Toyota Hi-Lux 3.0LG 4x4 DSL M/T	DPWH-UKDEO	NO	NP-53.9 - Small Value Procurement		March 07, 2022		March 15, 2022	March 15, 2022	March 15, 2022	March 18, 2022	March 18, 2022	March 24, 2022	March 24, 2022	March 24, 2022	April 12, 2022	April 12, 2022	GAA 2022	33,750.00		33,750.00	33,000.00		33,000.00			March 15, 2022	March 15, 2022	March 15, 2022	March 24, 2022	April 12, 2022	Delivered	
	2022-02-008 - Furnishing of Labor and Materials for Front Right Door Repair and Right-Side Body Paint of 2018 Toyota Hiace GL Grandia Van	DPWH-UKDEO	NO	NP-53.9 - Small Value Procurement		March 07, 2022		March 15, 2022	March 15, 2022	March 15, 2022	March 18, 2022	March 18, 2022	March 24, 2022	March 24, 2022	March 24, 2022	April 12, 2022	April 12, 2022	GAA 2022	35,000.00		35,000.00	34,500.00		34,500.00			March 15, 2022	March 15, 2022	March 15, 2022	March 24, 2022	April 12, 2022	Delivered	
	2022-03-011 - Purchase of Vehicle Parts and Accessories for Various Service Vehicles and Heavy Equipment of Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement		March 24, 2022		March 31, 2022	March 31, 2022	March 31, 2022	April 04, 2022	April 04, 2022	April 18, 2022	May 02, 2022	May 02, 2022	May 06, 2022	May 06, 2022	GAA 2022	560,000.00	560,000.00		559,180.00	559,180.00			559,180.00		March 31, 2022	March 31, 2022	March 31, 2022	April 04, 2022	May 06, 2022	Delivered
	2022-04-014 - Purchase of Vehicle Parts and Accessories the Repair of the Service Vehicle SJY-554 (H1-5567)	DPWH-UKDEO	NO	NP-53.9 - Small Value Procurement		April 12, 2022		April 20, 2022	April 20, 2022	April 20, 2022	April 21, 2022	April 22, 2022	May 16, 2022	May 23, 2022	May 23, 2022	June 06, 2022	June 06, 2022	GAA 2022	178,050.00		178,050.00	177,880.00		177,880.00			April 20, 2022	April 20, 2022	April 20, 2022	April 21, 2022	June 06, 2022	Delivered	
	2022-04-017 - Diesel of Equipment Operations of Maintenance Activities along DPWH-UKDEO Roadlines	Maintenance Section	NO	NP-53.9 - Small Value Procurement		April 25, 2022		May 03, 2022	May 03, 2022	May 03, 2022	May 10, 2022	May 10, 2022	May 11, 2022	May 20, 2022	May 23, 2022	May 26, 2022	May 26, 2022	GAA 2022	555,000.00	555,000.00		554,250.00	554,250.00			554,250.00		May 03, 2022	May 03, 2022	May 03, 2022	May 10, 2022	May 26, 2022	Delivered
	2022-04-016 - Water Filtration System for DPWH - Upper Kalinga District Engineering Office	DPWH-UKDEO	NO	NP-53.9 - Small Value Procurement		May 11, 2022		May 19, 2022	May 19, 2022	May 19, 2022	May 19, 2022	May 23, 2022	May 23, 2022	May 26, 2022	June 07, 2022	June 07, 2022	June 14, 2022	June 14, 2022	GAA 2022	250,000.00		250,000.00	249,000.00			249,000.00		May 19, 2022	May 19, 2022	May 19, 2022	May 23, 2022	June 14, 2022	Delivered
	2022-05-030 - Smartphones for Project Evaluation and Geotagging	Construction Section	NO	NP-53.9 - Small Value Procurement		May 17, 2022		May 25, 2022	May 25, 2022	May 25, 2022	May 25, 2022	May 27, 2022	May 31, 2022	June 06, 2022	June 10, 2022	June 10, 2022	June 21, 2022	June 21, 2022	GAA 2022	350,000.00		350,000.00	349,300.00			349,300.00		May 25, 2022	May 25, 2022	May 25, 2022	May 27, 2022	June 21, 2022	Delivered
	2022-05-031 - Diesel of Quality Assurance Section	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement		May 23, 2022		May 31, 2022	May 31, 2022	May 31, 2022	June 05, 2022	June 06, 2022	June 07, 2022	June 08, 2022	June 08, 2022	June 13, 2022	June 13, 2022	GAA 2022	80,000.00		80,000.00	79,000.00		79,000.00		May 31, 2022	May 31, 2022	May 31, 2022	June 05, 2022	June 13, 2022	Delivered		
Total Alloted Budget of Procurement Activities																			9,307,385.55														
Total Contract Price of Procurement Actitivtes Conducted																							8,666,112.32										
Total Savings (Total Alloted Budget - Total Contract Price)																			641,273.23														

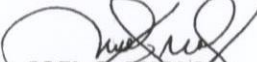
ON-GOING PROCUREMENT ACTIVITIES

22GPK0069	2022-05-029 Desktop Computers for Quality Assurance Section	Quality Assurance Section	NO	Competitive Bidding		May 24, 2022	June 01, 2022	June 14, 2022	June 14, 2022	June 14, 2022							GAA 2022	1,350,000.00		1,350,000.00	0.00								1.) State Auditor, COA, Commission on Audit							Under Post-Qualification
22GPK0070	2022-06-035 Desktop Computers and UPS for Finance Section	Finance Section	NO	Competitive Bidding		June 21, 2022	June 29, 2022		July 11, 2022								GAA 2022	822,000.00		822,000.00	0.00								2.) Representative, Philippine Chamber of Commerce & Industry Incorporated							For Bid Opening
	2022-06-038 - Medical Consumables for DPWH - Upper Kalinga District Engineering Office	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement		June 30, 2022	July 11, 2022	July 08, 2022	July 11, 2022								GAA 2022	189,300.00		189,300.00	0.00														For Bid Opening	
Total Alloted Budget of On-going Procurement Activities																		189,300.00			0.00															


Prepared by:

  
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Recommended for Approval by:

  
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BAC Chairperson

APPROVED:

  
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