

ANNEX B

DPWH CAMARINES SUR 2ND DISTRICT ENGINEERING OFFICE - Procurement Monitoring Report as of 12/31/2021

Code (UACS/PA P)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
2021 INFRASTRUCTURE PROJECTS																																
	21FE0017 - 001: NETWORK DEVELOPMENT PROGRAM - CONSTRUCTION OF BY-PASS AND DIVERSION ROADS - PAMPLONA-SAN FERNANDO BYPASS ROAD, CAMARINES SUR		Const.	Public Bidding	12/4/2020	12/9-15/2020	12/16/2020	12/29/2020	12/29/2020	1/5/2021	2/18/2021	2/19/2021	7/16/2021	7/20/2021	7/23/2021			GAA 2021	29,400,000.00			28,518,171.98			CEMPC, COA	12/10/2020	12/10/2020	12/10/2020	12/10/2020	12/10/2020		
																								CCW, NACAP	12/10/2020	12/10/2020	12/10/2020	12/10/2020	12/10/2020			
	21FE0018 - LP: LOCAL INFRASTRUCTURE PROGRAM - BUILDINGS AND OTHER STRUCTURES - MULTIPURPOSE / FACILITIES - CONSTRUCTION OF MULTI-PURPOSE BUILDING (SAN FERNANDO SPORTS COMPLEX)(PHASE 2) AT SAN FERNANDO, CAMARINES SUR		Const.	Public Bidding	12/4/2020	12/9-15/2020	12/16/2020	1/27/2021	1/27/2021	2/3/2021	3/4/2021	3/5/2021	***** CANCELLED *****					GAA 2021	9,900,000.00					CEMPC, COA	12/10/2020	12/10/2020	12/10/2020	12/10/2020	12/10/2020			
																								CCW, NACAP	12/10/2020	12/10/2020	12/10/2020	12/10/2020	12/10/2020			
	21FE0020 - LP: LOCAL INFRASTRUCTURE PROGRAM - LOCAL ROADS AND BRIDGES - LOCAL ROADS - CONSTRUCTION OF PEDESTRIAN REFUGE ALONG DAANG MAHARLIKA (LZ) (S03523LZ), SAN FERNANDO, CAMARINES SUR		Const.	Public Bidding	2/10/2021	2/12-18/2021	2/19/2021	3/4/2021	3/4/2021	3/8/2021	3/25/2021	3/26/2021	***** CANCELLED *****					GAA 2021	29,700,000.00					CEMPC, COA	2/16/2021	2/16/2021	2/16/2021	2/16/2021	2/16/2021			
																								CCW, NACAP	2/16/2021	2/16/2021	2/16/2021	2/16/2021	2/16/2021			
	21FE0022 - REPAIR/MAINTENANCE OF SAN JUAN - SAN LORENZO RIVER CONTROL		Maint.	Public Bidding	5/3/2021	5/5-11/2021	5/12/2021	5/25/2021	5/25/2021	5/28/2021	6/23/2021	6/24/2021	7/9/2021	7/13/2021	7/23/2021			FUND 0110101 RA 11518 REGULAR 2021 CURRENT(MOOE) SR 2021-03-007755	2,000,000.00			1,960,000.00		CEMPC, COA	5/7/2021	5/7/2021	5/7/2021	5/7/2021	5/7/2021			
																							CCW, NACAP	5/7/2021	5/7/2021	5/7/2021	5/7/2021	5/7/2021				
	21FE0023 - REPAIR AND MAINTENANCE OF ROAD SAFETY FACILITIES ALONG DAANG MAHARLIKA (S03523LZ)		Maint.	Public Bidding	5/18/2021	5/20-26/2021	5/27/2021	6/8/2021	6/8/2021	6/9/2021	6/28/2021	6/29/2021	7/9/2021	7/13/2021	7/23/2021			FUND 0110101 RA 11518 REGULAR 2021 CURRENT(MOOE) SR 2021-02-003769	1,395,000.00			1,374,075.00		CEMPC, COA	5/21/2021	5/21/2021	5/21/2021	5/21/2021	5/21/2021			
																							CCW, NACAP	5/21/2021	5/21/2021	5/21/2021	5/21/2021	5/21/2021				
	21FE0024 - CONCRETING OF BRGY. BATANG FMR, BRGY. BATANG, PAMPLONA, CAMARINES SUR		Const.	Public Bidding	7/5/2021	7/6-12/2021	7/13/2021	7/26/2021	7/26/2021	7/28/2021	8/9/2021	8/10/2021	8/12/2021	8/20/2021	8/20/2021			GAA 2021	11,940,000.00			11,820,565.00		CEMPC, COA	7/7/2021	7/7/2021	7/7/2021	7/7/2021	7/7/2021			
																							CCW, NACAP	7/7/2021	7/7/2021	7/7/2021	7/7/2021	7/7/2021				
	21FE0025 - CONCRETING OF BRGY. PLANZA FMR, BRGY. PLANZA, SAN FERNANDO, CAMARINES SUR		Maint.	Public Bidding	7/5/2021	7/6-12/2021	7/13/2021	7/26/2021	7/26/2021	7/28/2021	8/9/2021	8/10/2021	8/12/2021	8/20/2021	8/20/2021			GAA 2021	14,925,000.00			14,775,743.00		CEMPC, COA	7/7/2021	7/7/2021	7/7/2021	7/7/2021	7/7/2021			
																							CCW, NACAP	7/7/2021	7/7/2021	7/7/2021	7/7/2021	7/7/2021				
	21FE0027 - LOCAL PROGRAM - BUILDINGS AND OTHER STRUCTURES - MULTIPURPOSE / FACILITIES - LOCAL INFRASTRUCTURE PROGRAM - CONSTRUCTION OF MULTI-PURPOSE BUILDING (SAN FERNANDO SPORTS COMPLEX) (PHASE 2) AT SAN FERNANDO, CAMARINES SUR		Const.	Public Bidding	10/12/2021	10/14-20/2021	10/21/2021	11/3/2021	11/3/2021	11/4/2021	11/10/2021	11/10/2021	11/10/2021	11/16/2021	11/22/2021			GAA 2021	9,900,000.00			9,405,000.00		CEMPC, COA	10/15/2021	10/15/2021	10/15/2021	10/15/2021	10/15/2021			
																							CCW, NACAP	10/15/2021	10/15/2021	10/15/2021	10/15/2021	10/15/2021				
	21FE0028 - LOCAL PROGRAM - LOCAL ROADS AND BRIDGES - LOCAL ROADS - LOCAL INFRASTRUCTURE PROGRAM - CONSTRUCTION OF PEDESTRIAN REFUGE ALONG DAANG MAHARLIKA (LZ) (S03523LZ), SAN FERNANDO, CAMARINES SUR		Maint.	Public Bidding	10/18/2021	10/20-26/2021	10/27/2021	11/9/2021	11/9/2021	11/10/2021	11/17/2021	11/18/2021	11/19/2021	11/22/2021	11/23/2021			GAA 2021	29,700,000.00			29,403,000.00		CEMPC, COA	10/22/2021	10/22/2021	10/22/2021	10/22/2021	10/22/2021			
																							CCW, NACAP	10/22/2021	10/22/2021	10/22/2021	10/22/2021	10/22/2021				
2021 PROCUREMENT OF GOODS																																
	21GFE0001 - SUPPLY OF MATERIALS FOR EROSION CONTROL, TRAFFIC SERVICES, PAVEMENT AND BRIDGE MAINTENANCE ALONG NATIONAL ROADS 1st Quarter CY 2021		Maint.	Public Bidding		2/23-3/1/2021	3/2/2021	3/16/2021	3/16/2021	3/17/2021	3/17/2021	3/22/2021	3/22/2021	3/25/2021	3/26/2021			SR2021-02-003842	706,233.48			705,233.00		COA, CEMPC	2/25/2021	2/25/2021	2/25/2021	2/25/2021	2/25/2021			
																							CCW, NACAP	2/25/2021	2/25/2021	2/25/2021	2/25/2021	2/25/2021				
	21GFE0002 - SUPPLY OF MATERIALS FOR EROSION CONTROL, TRAFFIC SERVICES, PAVEMENT AND BRIDGE MAINTENANCE ALONG NATIONAL ROADS 2nd Quarter CY 2021		Maint.	Public Bidding		5/11-17/2021	5/18/2021	6/1/2021	6/1/2021	6/4/2021	6/4/2021	6/8/2021	6/9/2021	6/14/2021	6/15/2021			SR2021-02-003842	798,178.94			789,294.00		COA, CEMPC	5/13/2021	5/13/2021	5/13/2021	5/13/2021	5/13/2021			
																							CCW, NACAP	5/13/2021	5/13/2021	5/13/2021	5/13/2021	5/13/2021				
	21GFE0003 - SUPPLY OF FUEL, OIL AND LUBRICANT FOR VARIOUS DPWH EQUIPMENT AND SERVICE VEHICLE (2nd QTR)		Admin.	Public Bidding		5/11-17/2021	5/18/2021	6/1/2021	6/1/2021	6/4/2021	6/4/2021	6/8/2021	6/9/2021	6/14/2021	6/15/2021			SR2021-02-003842	442,730.20			322,305.00		COA, CEMPC	5/13/2021	5/13/2021	5/13/2021	5/13/2021	5/13/2021			
																							CCW, NACAP	5/13/2021	5/13/2021	5/13/2021	5/13/2021	5/13/2021				
	21GFE0004 - PROCUREMENT OF LABORATORY AND OFFICE SUPPLIES FOR QUALITY ASSURANCE SECTION		Quality Assurance Section	Public Bidding		6/5-11/2021	6/14/2021	6/28/2021	6/28/2021	6/30/2021	7/2/2021	7/6/2021	7/7/2021	7/22/2021	7/23/2021			GAA 2021	1,459,457.50			1,444,418.00		COA, CEMPC	6/8/2021	6/8/2021	6/8/2021	6/8/2021	6/8/2021			
																							CCW, NACAP	6/8/2021	6/8/2021	6/8/2021	6/8/2021	6/8/2021				
	21GFE0005 - PROCUREMENT OF FUEL, OIL AND LUBRICANT FOR QUALITY ASSURANCE SECTION		Quality Assurance Section	Public Bidding		6/5-11/2021	6/14/2021	6/28/2021	6/28/2021	6/30/2021	7/2/2021	7/6/2021	7/7/2021	7/22/2021	7/23/2021			GAA 2021	135,000.00			123,150.00		COA, CEMPC	6/8/2021	6/8/2021	6/8/2021	6/8/2021	6/8/2021			
																							CCW, NACAP	6/8/2021	6/8/2021	6/8/2021	6/8/2021	6/8/2021				
	21GFE0006 - PROCUREMENT OF FUEL, OIL AND LUBRICANT FOR VARIOUS SECTION		Admin.	Public Bidding		6/7-13/2021	6/14/2021	6/28/2021	6/28/2021	6/30/2021	7/2/2021	7/6/2021	7/7/2021	7/22/2021	7/23/2021			GAA 2021	893,484.00			858,180.00		COA, CEMPC	6/8/2021	6/8/2021	6/8/2021	6/8/2021	6/8/2021			
																							CCW, NACAP	6/8/2021	6/8/2021	6/8/2021	6/8/2021	6/8/2021				

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(UACS/PA P)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	21GFE0007 - PURCHASE OF OFFICE SUPPLIES, ACCESSORIES AND OTHERS FOR USE IN MAINTENANCE SECTION- 2ND QUARTER	Maint.	Public Bidding		6/22-28/2021	6/29/2021	7/13/2021	7/13/2021	7/15/2021	7/16/2021	7/21/2021	7/22/2021	8/9/2021	8/10/2021			GAA 2021	168,144.77			124,538.50			COA, CEMPC	6/22/2021	6/22/2021	6/22/2021	6/22/2021	6/22/2021			
																							CCW, NACAP	6/22/2021	6/22/2021	6/22/2021	6/22/2021	6/22/2021				
	21GFE0008 - SUPPLY OF MATERIALS FOR EROSION CONTROL, TRAFFIC SERVICES, PAVEMENT AND BRIDGE MAINTENANCE ALONG NATIONAL ROADS 3rd Quarter CY 2021	Maint.	Public Bidding		8/10-16/2021	8/17/2021	8/31/2021	8/31/2021	9/2/2021	9/3/2021	9/7/2021	9/8/2021	9/10/2021	9/13/2021			GAA 2021	1,047,992.32			1,028,291.00			COA, CEMPC	8/11/2021	8/11/2021	8/11/2021	8/11/2021	8/11/2021			
																							CCW, NACAP	8/11/2021	8/11/2021	8/11/2021	8/11/2021	8/11/2021				
	21GFE0009 - PROCUREMENT OF VARIOUS EQUIPMENT TOOLS AND MATERIALS USE FOR CAMARINES SUR 2ND DEO CY 2021	Maint.	Public Bidding		8/26-9/1/2021	9/2/2021	9/14/2021	9/14/2021	9/16/2021	9/16/2021	9/16/2021	9/24/2021	9/27/2021	9/27/2021			GAA 2021	2,100,163.16			2,079,141.00			COA, CEMPC	8/27/2021	8/27/2021	8/27/2021	8/27/2021	8/27/2021			
																							CCW, NACAP	8/27/2021	8/27/2021	8/27/2021	8/27/2021	8/27/2021				
	21GFE0010 - SUPPLY OF MATERIALS FOR INSTALLATION OF STREET LIGHTS ALONG NATIONAL BRIDGES	Maint.	Public Bidding		9/2-8/2021	9/9/2021	9/21/2021	9/21/2021	***** FAILURE *****									2,280,241.95						COA, CEMPC	9/3/2021	9/3/2021	9/3/2021	9/3/2021	9/3/2021			
																							CCW, NACAP	9/3/2021	9/3/2021	9/3/2021	9/3/2021	9/3/2021				
	21GFE0011 - PURCHASE OF VARIOUS NRTSP SUPPLIES, MATERIALS AND TOOLS FOR THE CONDUCT OF AUTOMATED TRAFFIC COUNT SURVEY	Planning	Public Bidding		9/2-8/2021	9/9/2021	9/21/2021	9/21/2021	9/23/2021	9/23/2021	9/28/2021	11/16/2021	11/23/2021	11/24/2021			GAA 2021	734,410.64			730,104.00			COA, CEMPC	9/3/2021	9/3/2021	9/3/2021	9/3/2021	9/3/2021			
																							CCW, NACAP	9/3/2021	9/3/2021	9/3/2021	9/3/2021	9/3/2021				
	21GFE0012 - PROCUREMENT OF HEAVY EQUIPMENT USE FOR MAINTENANCE OF NATIONAL ROADS AND BRIDGES	Maint.	Public Bidding		9/14-20/2021	9/23/2021	10/7/2021	10/7/2021	10/11/2021	10/18/2021	10/19/2021	11/16/2021	11/23/2021	11/24/2021			GAA 2021	10,000,000.00			998,000.00			COA, CEMPC	9/15/2021	9/15/2021	9/15/2021	9/15/2021	9/15/2021			
																							CCW, NACAP	9/15/2021	9/15/2021	9/15/2021	9/15/2021	9/15/2021				
	21GFE0013 - SUPPLY OF MATERIALS FOR INSTALLATION OF STREET LIGHTS ALONG NATIONAL BRIDGES	Maint.	Public Bidding		9/22-28/2021	9/29/2021	10/12/2021	10/12/2021	10/14/2021	10/15/2021	10/18/2021	10/19/2021	10/27/2021	10/27/2021			GAA 2021	2,651,431.65			2,640,000.00			COA, CEMPC	9/23/2021	9/23/2021	9/23/2021	9/23/2021	9/23/2021			
																							CCW, NACAP	9/23/2021	9/23/2021	9/23/2021	9/23/2021	9/23/2021				
	21GFE0014 - PROCUREMENT OF SERVICE VEHICLE USE FOR TRANSPORTATION OF DPWH PERSONNEL NECESSARY IN THE SUPERVISION/MONITORING/INSPECTION OF INFRASTRUCTURE PROJECT	Admin.	Public Bidding		9/23-29/2021	9/30/2021	10/12/2021	10/12/2021	10/14/2021	10/20/2021	10/21/2021	11/16/2021	11/23/2021	11/24/2021			GAA 2021	4,000,000.00			3,998,000.00			COA, CEMPC	9/23/2021	9/23/2021	9/23/2021	9/23/2021	9/23/2021			
																							CCW, NACAP	9/23/2021	9/23/2021	9/23/2021	9/23/2021	9/23/2021				
	21GFE0016 - SUPPLY OF MATERIALS FOR EROSION CONTROL, TRAFFIC SERVICES, PAVEMENT AND BRIDGE MAINTENANCE ALONG NATIONAL ROADS 4th Quarter CY 2021	Maint.	Public Bidding		11/11-17/2021	11/18/2021	12/1/2021	12/1/2021	12/3/2021	12/9/2021	12/10/2021	12/10/2021	12/14/2021	12/15/2021			GAA 2021	1,058,399.40			1,036,947.00			COA, CEMPC	11/15/2021	11/15/2021	11/15/2021	11/15/2021	11/15/2021			
																							CCW, NACAP	11/15/2021	11/15/2021	11/15/2021	11/15/2021	11/15/2021				
	21GFE0017 - SUPPLY OF FUEL, OIL AND LUBRICANT FOR VARIOUS DPWH EQUIPMENT AND SERVICE VEHICLE (4TH QTR) CY 2021	Admin.	Public Bidding		11/11-17/2021	11/18/2021	12/1/2021	12/1/2021	12/06/2021	12/9/2021	12/10/2021	12/13/2021	12/14/2021	12/15/2021			GAA 2021	998,944.00			986,917.00			COA, CEMPC	11/15/2021	11/15/2021	11/15/2021	11/15/2021	11/15/2021			
																							CCW, NACAP	11/15/2021	11/15/2021	11/15/2021	11/15/2021	11/15/2021				
	21GFE0018 - PROCUREMENT OF OFFICE SUPPLIES AND EQUIPMENT FOR VARIOUS SECTIONS	Maint.	Public Bidding		11/18-24/2021	11/25/2021	12/7/2021	12/7/2021	12/8/2021	12/9/2021	12/9/2021	12/10/2021	12/12/2021	12/16/2021			GAA 2021	2,054,193.00			2,043,833.00			COA, CEMPC	11/19/2021	11/19/2021	11/19/2021	11/19/2021	11/19/2021			
																							CCW, NACAP	11/19/2021	11/19/2021	11/19/2021	11/19/2021	11/19/2021				
	21GFE0019 - PROCUREMENT OF IT EQUIPMENT FOR VARIOUS SECTIONS	Admin.	Public Bidding		11/24-30/2021	12/1/2021	12/14/2021	12/14/2021	12/15/2021	12/16/2021	12/16/2021	12/16/2021	12/17/2021	12/17/2021			GAA 2021	1,827,600.00			1,809,324.00			COA, CEMPC	11/26/2021	11/26/2021	11/26/2021	11/26/2021	11/26/2021			
																							CCW, NACAP	11/26/2021	11/26/2021	11/26/2021	11/26/2021	11/26/2021				
	21GFE0020 - SUPPLY OF MATERIALS FOR PAVEMENT MAINTENANCE ALONG NATIONAL ROADS	Maint.	Public Bidding		12/3-9/2021	12/9/2021	12/21/2021	12/21/2021	***** FAILURE *****									1,192,765.00						COA, CEMPC	12/6/2021	12/6/2021	12/6/2021	12/6/2021	12/6/2021			
																							CCW, NACAP	12/6/2021	12/6/2021	12/6/2021	12/6/2021	12/6/2021				
	21GFE0021 - UNIFORM REQUIREMENTS FOR FIELD ENGINEERS AND ROADSIDE MAINTENANCE WORKERS	Maint.	Public Bidding		12/3-9/2021	12/9/2021	12/21/2021	12/21/2021	***** FAILURE *****									189,740.00						COA, CEMPC	12/6/2021	12/6/2021	12/6/2021	12/6/2021	12/6/2021			
																							CCW, NACAP	12/6/2021	12/6/2021	12/6/2021	12/6/2021	12/6/2021				
Total Alloted Budget of Procurement Activities																		173,599,110.01														
Total Contract Price of Procurement Actitvites Conducted																					118,974,230.48											
Total Savings (Total Alloted Budget - Total Contract Price)																					54,624,879.53											

DPWH CAMARINES SUR 2ND DISTRICT ENGINEERING OFFICE - Procurement Monitoring Report as of 12/31/2021

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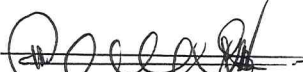
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	22FE0039 - OO1: Network Development Program - Construction of By-Pass and Diversion Roads - Pamplona-San Fernando Bypass Road, Package 1, Camarines Sur		Const.	Public Bidding	12/6/2021	12/8-14/2021	12/15/2021	12/28/2021	12/28/2021	12/29/2021								NEP 2022	72,375,000.00						CEMPC, COA	12/9/2021	12/9/2021	12/9/2021	12/9/2021	12/9/2021		Short of Award
																									CCW, NACAP	12/9/2021	12/9/2021	12/9/2021	12/9/2021	12/9/2021		
	22FE0040 - Network Development Program - Construction of By-Pass and Diversion Roads - Pamplona-San Fernando Bypass Road, Package 2, Camarines Sur		Const.	Public Bidding	12/6/2021	12/8-14/2021	12/15/2021	12/28/2021	12/28/2021	12/29/2021								NEP 2022	72,375,000.00						CEMPC, COA	12/9/2021	12/9/2021	12/9/2021	12/9/2021	12/9/2021		Short of Award
																									CCW, NACAP	12/9/2021	12/9/2021	12/9/2021	12/9/2021	12/9/2021		
Total Alloted Budget of On-going Procurement Activities																			1,576,387,094.60			-										

Prepared by:


CRISPIN A. BATAC
Procurement Engineer

Recommended for Approval by:


SALVACION LORA C. DELEÑA
BAC Chairperson

APPROVED:


RUBEN S. SANTOS, JR.
Head of the Procuring Entity