ANNEX B

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MARINDUQUE DISTRICT ENGINEERING OFFICE
Boac, Marinduque

GOODS & SERVICES
First Semester (January to June 2022)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement ?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
2021-11-0077	Supply and Delivery of Desktp Computers and UPS for use in Maintenance and Planning and Design Section	Maintenance and Planning and Design Section	No	NP-53.9 - Small Value Procurement	n/a	11/26/2021	n/a	11/29/2021	11/29/2021	12/01/2021	12/02/2021	12/03/2021	12/03/2021	12/07/2021	-	03/30/2022	03/30/2022	GoP	743,996.00		743,996.00	684,200.00		684,200.00	-	-	-	-	-	-	-	no changes
2021-11-0078	Supply and Delivery of Desktop Computers and UPS for use in the Preparations of Plans and POWs for Preliminary and Detailed Engineering (PDE)	Planning and Design Section	No	NP-53.9 - Small Value Procurement	n/a	11/26/2021	n/a	11/29/2021	11/29/2021	12/01/2021	12/02/2021	12/03/2021	12/03/2021	12/07/2021	-	03/30/2022	03/30/2022	GoP	396,000.00		396,000.00	393,800.00		393,800.00	-	-	-	-	-	-	-	no changes
2021-11-0079	Supply and Delivery of Desktop Computers in the Preparation of Resettlement Action Plan (RAP), Environmental Impact Assessment (EIA) and other ECC-Related Activities for FY 2021	Planning and Design Section	No	NP-53.9 - Small Value Procurement	n/a	11/26/2021	n/a	11/29/2021	11/29/2021	12/01/2021	12/02/2021	12/03/2021	12/03/2021	12/07/2021	-	03/30/2022	03/30/2022	GoP	198,000.00		198,000.00	196,900.00		196,900.00	-	-	-	-	-	-	-	no changes
2021-11-0080	Supply and Delivery of Laptop Computer for use in the Conduct of Road Condition and Inventory Surveys, Roughness Surveys, VOC/RUC Surveys and Technology Enhancement for RBIA	Planning and Design Section	No	NP-53.9 - Small Value Procurement	n/a	11/26/2021	n/a	11/29/2021	11/29/2021	12/01/2021	12/02/2021	12/03/2021	12/03/2021	12/07/2021	-	01/04/2022	01/04/2022	GoP	199,499.00		199,499.00	198,900.00		198,900.00	-	-	-	-	-	-	-	no changes
2021-11-0081	Supply, Delivery and Installation of Materials for Repair of Kyocera Taskalfa 3212i; (S/N:REJ8700018) in the Procurement Unit	Planning and Design Section	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	12/06/2021	12/06/2021	12/07/2021	12/09/2021	12/10/2021	12/10/2021	12/14/2021	-	01/12/2022	01/12/2022	GoP	27,975.00		27,975.00	27,699.00		27,699.00	-	-	-	-	-	-	-	no changes
2021-11-0082	Supply and Delivery of EIA Uniform and other accessories and materials for use in the Preparation of Resettlement Action Plan (RAP), Environmental Impact Assessment (EIA) and other ECC-Related Activities for FY 2021	Planning and Design Section	No	NP-53.9 - Small Value Procurement	n/a	12/03/2021	n/a	12/06/2021	12/06/2021	12/07/2021	12/09/2021	12/10/2021	12/10/2021	12/14/2021	-	02/02/2022	02/02/2022	GoP	128,485.00		128,485.00	125,830.00		125,830.00	-	-	-	-	-	-	-	no changes
2021-12-0083	Supply, Delivery and Installation of Additional Materials for use in the Repair of Canon TX5400 Plotter of Planning and Design Section	Planning and Design Section	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	12/06/2021	12/06/2021	12/07/2021	12/09/2021	12/10/2021	12/10/2021	12/14/2021	-	03/15/2022	03/15/2022	GoP	37,920.00		37,920.00	37,545.00		37,545.00	-	-	-	-	-	-	-	no changes
2021-12-0084	Supply and Delivery of Portable Sound System for use in DPWH Marinduque District Engineering Office	Administrative Section	No	NP-53.9 - Small Value Procurement	n/a	12/17/2021	n/a	12/20/2021	12/20/2021	12/21/2021	12/22/2021	12/23/2021	12/23/2021	01/06/2022	-	01/06/2022	01/06/2022	GoP	136,500.00		136,500.00	135,000.00		135,000.00	-	-	-	-	-	-	-	no changes
2021-12-0085	Supply and Delivery of Climbing Gears, Accessories and Other Matrials for use in the Conduct of Inventory/Condition Inspection Survey and Other BMS Related Activities	Planning and Design Section	No	NP-53.9 - Small Value Procurement	n/a	12/17/2021	n/a	12/20/2021	12/20/2021	12/21/2021	12/22/2021	12/23/2021	12/23/2021	12/27/2021	-	02/10/2022	02/10/2022	GoP	154,416.00		154,416.00	152,975.00		152,975.00	-	-	-	-	-	-	-	no changes
2022-02-0001	Procurement of Accountable Forms for use in the Cash Unit, Administrative Section	Administrative Section	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/16/2022	-	03/17/2022	03/17/2022	GoP	3,250.00	-	3,250.00	3,250.00		3,250.00	-	-	-	-	-	-	-	no changes
2022-03-0003	Supply and Delivery of Materials for use in Roadside Maintenance Activities along National Roads	Maintenance Section	NO	NP-53.9 - Small Value Procurement	n/a	03/14/2022	n/a	03/17/2022	03/17/2022	03/18/2022	03/21/2022	03/22/2022	03/22/2022	03/24/2022	-	04/28/2022	04/28/2022	GoP	195,000.00	195,000.00	-	191,400.00	191,400.00		-	-	-	-	-	-	-	no changes
2022-03-0004	Supply and Delivery of Materials for the Repair/Maintenance of Bituminous and Concrete Pavement along Marinduque Circumferential Road, Dr. Damian Reyes Memorial Road (Boac Side & Torrijos Side), Tigwi-Dampulan-Unata-Yook-Buenavista	Maintenance Section	NO	NP-53.9 - Small Value Procurement	n/a	03/14/2022	n/a	03/17/2022	03/17/2022	03/18/2022	03/21/2022	03/22/2022	03/22/2022	03/24/2022	-	05/04/2022	05/04/2022	GoP	896,973.00	896,973.00	-	894,200.00	894,200.00		-	-	-	-	-	-	-	no changes

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2022-03-0005	Supply and Delivery of Materials for the Repair/Maintenance of Guardrail along Marinduque Circumferential Road (K000+000.00 - K0119+000.00 w/e)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	n/a	03/25/2022	n/a	03/28/2022	03/28/2022	03/29/2022	03/30/2022	04/01/2022	04/01/2022	04/05/2022	-	04/28/2022	04/28/2022	GoP	162,172.50	162,172.50	-	156,950.00	156,950.00		-	-	-	-	-	-	-	no changes
2022-03-0006	Supply and Delivery of Lubricants/Oils for the Utilization of Service Vehicle and Equipment of Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	n/a	03/25/2022	n/a	03/28/2022	03/28/2022	03/29/2022	03/30/2022	04/01/2022	04/01/2022	04/05/2022	-	04/19/2022	04/19/2022	GoP	141,800.00	141,800.00	-	134,350.00	134,350.00		-	-	-	-	-	-	-	no changes
2022-04-0007	Supply, Delivery and Installation of Material for use in the Repair of Plotter Canon TX5400 of the Planning and Design Section	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	n/a	-	n/a	04/11/2022	04/11/2022	04/14/2022	04/15/2022	04/18/2022	04/18/2022	04/20/2022	-	06/08/2022	06/08/2022	GoP	37,500.00	-	37,500.00	37,335.00		37,335.00	-	-	-	-	-	-	-	no changes
2022-04-0008	Supply and Delivery of Toner for Kyocera Taskalfa 4053CI, 4052CI, 5003I, 3011I and 3212I for use in the Administrative, Construction/P.I.O, Finance, Maintenance, Planning and Design, Quality Assurance, Area Equipment Section, Procurement Unit and COA	Administrative, Construction/P.I.O, Finance, Maintenance, Planning and Design, Quality Assurance, Area Equipment Section, Procurement Unit and COA	NO	NP-53.9 - Small Value Procurement	n/a	04/08/2022	n/a	04/11/2022	04/11/2022	04/14/2022	04/15/2022	04/18/2022	04/18/2022	04/20/2022	-	05/16/2022	05/16/2022	GoP	485,843.00	-	485,843.00	481,656.00		481,656.00	-	-	-	-	-	-	-	no changes
2022-04-0009	Supply and Delivery of Printhead Replacement Kit for use in HP Designjet T830 of the Planning and Design Section	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	n/a	04/08/2022	n/a	04/11/2022	04/11/2022	04/14/2022	04/15/2022	04/18/2022	04/18/2022	04/20/2022	-	05/12/2022	05/12/2022	GoP	62,500.00	-	62,500.00	62,000.00		62,000.00	-	-	-	-	-	-	-	no changes
2022-04-0010	Supply and Delivery of Materials for the Application/Repainting of Reflective Thermoplastic Stripping Materials (Solid Form) along Marinduque Circumferential Road	Maintenance Section	NO	NP-53.9 - Small Value Procurement	n/a	04/08/2022	n/a	04/11/2022	04/11/2022	04/14/2022	04/15/2022	04/18/2022	04/18/2022	04/20/2022	-	05/03/2022	05/03/2022	GoP	238,796.25	238,796.25	-	236,310.00	236,310.00		-	-	-	-	-	-	-	no changes
2022-04-0011	Supply and Del.ivery of fuel for the utilization of various equipment and service vehicle of Maintenance Section for Second Quarter CY-2022	Maintenance Section	NO	NP-53.9 - Small Value Procurement	n/a	04/08/2022	n/a	04/11/2022	04/11/2022	04/14/2022	04/15/2022	04/18/2022	04/18/2022	04/20/2022	-	04/25/2022	04/25/2022	GoP	991,500.00	991,500.00	-	989,163.00	989,163.00		-	-	-	-	-	-	-	no changes
2022-04-0015	Supply and Delivery of Tires and Batteries for use in Various Service Vehicles of Marinduque District Engineering Office	Marinduque District Engineering Office	NO	NP-53.9 - Small Value Procurement	n/a	05/05/2022	n/a	05/10/2022	05/10/2022	12/01/2021	12/02/2021	12/03/2021	12/03/2021	12/07/2021	-	-	-	GoP	654,310.00	-	654,310.00	651,750.00		651,750.00	-	-	-	-	-	-	-	no changes
2022-06-0019	Supply and Delivery of Fuel for the Utilization of Service Vehicle and Equipment of Construction, Administrative, Quality Assurance, Planning and Design, Finance, and Area Equipment Section for Third Quarter CY-2022	Construction, Administrative, Quality Assurance, Planning and Design, Finance, and Area Equipment Section	NO	NP-53.9 - Small Value Procurement	n/a	06/09/2022	n/a	06/13/2022	06/13/2022	12/07/2021	12/09/2021	12/10/2021	12/10/2021	12/14/2021	-	-	-	GoP	795,105.00	-	795,105.00	794,550.00		794,550.00	-	-	-	-	-	-	-	no changes
2022-06-0020	Supply and Delivery of Fuel for the Utilization of Various Equipment and Service Vehicle of Maintenance Section for Third Quarter CY 2022	Maintenance Section	NO	NP-53.9 - Small Value Procurement	n/a	06/09/2022	n/a	06/13/2022	06/13/2022	12/07/2021	12/09/2021	12/10/2021	12/10/2021	12/14/2021	-	-	-	GoP	684,145.20	684,145.20	-	683,692.00	683,692.00		-	-	-	-	-	-	-	no changes
																	Total Alloted Budget of Procurement Activities		7,371,685.95													
																	Total Contract Price of Procurement Actitvites Conducted					7,269,455.00										
																	Total Savings (Total Alloted Budget - Total Contract Price)				102,230.95											
ON-GOING PROCUREMENT ACTIVITIES																																
2022-02-0002	Newspaper Publication / Advertisement (B&W) of Post Contract Awards of Infrastructure Projects of DPWH Marinduque DEO (6x15 col cm)	Procurement Unit	NO	NP-53.9 - Small Value Procurement	n/a	02/18/2022	n/a	02/23/2022	02/23/2022	02/24/2022	02/25-28/2022	03/01/2022	03/04/2022	03/07/2022	-	-	-	GoP	72,576.00	-	72,576.00	-	-	-	-	-	-	-	-	-	-	no changes
2022-05-0016	Supply and Deluivery of Printing Materials for use in Preliminary Detailed Engineering Activities of CY 2022 Projects	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	n/a	06/02/2022	n/a	06/06/2022	06/06/2022	06/07/2022	06/08/2022	06/09/2022	-	-	-	-	-	GoP	984,375.00	-	984,375.00	-	-	-	-	-	-	-	-	-	-	no changes
2022-06-0017	Supply and Delivery of Materials and Labor for the Repair of Mitsubishi Lancer, GLX H1-4070/SEW-512	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	n/a	06/02/2022	n/a	06/06/2022	06/06/2022	06/07/2022	06/08/2022	06/09/2022	-	-	-	-	-	GoP	63,500.00	-	63,500.00	-	-	-	-	-	-	-	-	-	-	no changes

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2022-06-0018	Supply and Delivery of Tires and Batteries for use in Various Equipment of Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	n/a	06/07/2022	n/a	06/10/2022	06/10/2022	06/13/2022	06/14/2022	06/15/2022	-	-	-	-	-	GoP	333,000.00	333,000.00	-	-	-	-	-	-	-	-	-	-	-	no changes
2022-06-2022	Supply and Delivery of Grass Cutter for use in Roadside Maintenance Activities Along National Roads	Maintenance Section	NO	NP-53.9 - Small Value Procurement	n/a	06/09/2022	n/a	06/13/2022	06/13/2022	06/14/2022	06/15/2022	06/16/2022	-	-	-			GoP	210,000.00	210,000.00	-	-	-	-	-	-	-	-	-	-	-	no changes
21GEA0001	Supply and Delivery of Laboratory Equipment for the Upgrading of Marinduque District Materials Laboratory to Two Star Category	Quality Assurance Section	NO	Competitive Bidding	06/07/2022	06/22/2022	06/30/2022	07/12/2022	07/12/2022	07/13/2022	07/14-15/2022	07/18/2022	-	-	-	-	-	GoP	3,040,730.50	-	3,040,730.50	-	-	-	-	-	-	-	-	-	-	no changes
22GEA0002	Supply and Delivery of Pile Driving Analyzer and Pile Integrity Tester for Use of Planning and Design Section	Planning and Design Section	NO	Competitive Bidding	06/29/2022	07/06/2022	07/13/2022	07/25/2022	07/25/2022	07/26/2022	07/27-28/2022	07/29/2022	-	-	-	-	-	GoP	10,000,000.00	-	10,000,000.00	-	-	-	-	-	-	-	-	-	-	no changes
Total Alloted Budget of On-going Procurement Activities																			14,704,181.50													

Prepared by:

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Engineer III
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Recommended for Approval by:

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APPROVED:

EVELYN R. PUERTOLLANO
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