

ANNEX B

(DPWH - CAGAYAN DE ORO CITY 1ST DISTRICT ENGINEERING OFFICE) Procurement Monitoring Report for CIVIL WORKS for 1st Semester

July 3, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity															Source of Funds	ABC (PNP)			Contract Cost (PNP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE		CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																	
310103101349000	23KH0001 Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Liceo de Cagayan By-Pass Rd - K1439 + 165 - K1439 + 340, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	15-Sep-22	21-Sep-22 to 27-Sep-22	28-Sep-22	18-Oct-22	18-Oct-22	19-Oct-22	26-Oct-22	24-Jan-23	24-Jan-23	30-Jan-23	30-Jan-23	18-Mar-23	GoP	4,460,960.00		4,460,960.00	4,400,695.71	COA, AGAP, NACAP	21-Sep-22	21-Sep-22	21-Sep-22	21-Sep-22	21-Sep-22						
310103101350000	23KH0002 Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Lumbia-Uguliaban By-Pass Rd -(S00618MN) Chainage 0 - Chainage 3805, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	15-Sep-22	21-Sep-22 to 27-Sep-22	28-Sep-22	28-Oct-22	28-Oct-22	29-Oct-22	5-Nov-22	24-Jan-23	24-Jan-23	30-Jan-23	30-Jan-23		GoP	48,814,780.00		48,814,780.00	48,747,259.37	COA, AGAP, NACAP	21-Sep-22	21-Sep-22	21-Sep-22	21-Sep-22	21-Sep-22						
3101111006160000	23KH0003 Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads - CDO-Airport-Bukidnon Rd - K1450 + 931 - K1451 + 171, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	15-Sep-22	21-Sep-22 to 27-Sep-22	28-Sep-22	18-Oct-22	18-Oct-22	19-Oct-22	26-Oct-22	24-Jan-23	24-Jan-23	30-Jan-23	30-Jan-23	25-Apr-23	GoP	2,156,000.00		2,156,000.00	2,149,058.38	COA, AGAP, NACAP	21-Sep-22	21-Sep-22	21-Sep-22	21-Sep-22	21-Sep-22						
31010210142000	23KH0004 Asset Preservation Program - Preventive Maintenance - Secondary Roads - CDO-Airport-Bukidnon Rd - K1464 + 000 - K1465 + 662, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	21-Sep-22	28-Sep-22 to 04-Oct-22	05-Oct-22	03-Nov-22	03-Nov-22	4-Nov-22	11-Nov-22	24-Jan-23	24-Jan-23	30-Jan-23	30-Jan-23		GoP	18,562,180.00		18,562,180.00	18,456,828.96	COA, AGAP, NACAP	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22						
310111100615000	23KH0005 Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads - Carmen-Patag-Bulua Rd - (S00584MN) Chainage 180 - Chainage 240, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	21-Sep-22	28-Sep-22 to 04-Oct-22	05-Oct-22	28-Oct-22	28-Oct-22	29-Oct-22	5-Nov-22	24-Jan-23	24-Jan-23	30-Jan-23	30-Jan-23	19-Apr-23	GoP	1,470,000.00		1,470,000.00	1,466,394.59	COA, AGAP, NACAP	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22						
300225101424000	23KH0006 Construction of Drainage, Barangay Kauswagan, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	21-Sep-22	28-Sep-22 to 04-Oct-22	05-Oct-22	03-Nov-22	03-Nov-22	4-Nov-22	11-Nov-22	24-Jan-23	24-Jan-23	30-Jan-23	30-Jan-23		GoP	39,200,000.00		39,200,000.00	39,146,722.90	COA, AGAP, NACAP	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22						
300228108631000	23KH0007 Construction of Multi-Purpose Building, Barangay Butua, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	21-Sep-22	28-Sep-22 to 04-Oct-22	05-Oct-22	28-Oct-22	28-Oct-22	29-Oct-22	5-Nov-22	24-Jan-23	24-Jan-23	30-Jan-23	30-Jan-23		GoP	4,950,000.00		4,950,000.00	4,893,474.47	COA, AGAP, NACAP	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22						
320101110250000	23KH0010 Rehabilitation of Iponan Flood Control Works, Revetment (Iponan Bridge I & II - Iponan Bridge III), along Iponan River, Bulua Side, Sta. 1+088.00 - Sta. 1+441.00 with exception, Brgy. Iponan, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	13-Oct-22	20-Oct-22 to 226-Oct-22	27-Oct-22	29-Nov-22	29-Nov-22	30-Nov-22	7-Dec-22	24-Jan-23	24-Jan-23	30-Jan-23	30-Jan-23		GoP	24,500,000.00		24,500,000.00	23,962,661.60	COA, AGAP, NACAP	20-Oct-22	20-Oct-22	20-Oct-22	20-Oct-22	20-Oct-22						
300225101421000	23KH0013 Construction of Drainage, Barangay Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	21-Nov-22	25-Nov-22 to 1-Dec-22	02-Dec-22	15-Dec-22	15-Dec-22	16-Dec-22	23-Dec-22	24-Jan-23	24-Jan-23	30-Jan-23	30-Jan-23		GoP	39,200,000.00		39,200,000.00	38,958,928.38	COA, AGAP, NACAP	25-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22						
310102101418000	23KH0015 Asset Preservation Program - Preventive Maintenance - Secondary Roads - CDO-Airport-Bukidnon Rd - K1460 + 000 - K1461 + 933, K1462 + 488 - K1462 + 800, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	21-Nov-22	25-Nov-22 to 1-Dec-22	02-Dec-22	15-Dec-22	15-Dec-22	16-Dec-22	23-Dec-22	01-Feb-23	01-Feb-23	03-Feb-23	06-Feb-23		GoP	24,500,000.00		24,500,000.00	24,423,447.01	COA, AGAP, NACAP	25-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22						
310305101852000	23KH0016 Widening of Permanent Bridges - Iponan Br. 2 (B01397MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	Construction Section	YES	Competitive Bidding	05-Dec-23	8-Dec-22 to 14-Dec-22	15-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	5-Jan-23	01-Feb-23	01-Feb-23	03-Feb-23	06-Feb-23		GoP	57,900,000.00		57,900,000.00	57,286,581.86	COA, AGAP, NACAP	08-Dec-22	08-Dec-22	08-Dec-22	08-Dec-22	08-Dec-22						
3201109690000	23KH0017 Construction of Cagayan de Oro Drainage System, Lumbia Road, Outfall at Taguanao Bridge, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	19-Dec-22	21-Dec-22 to 27-Dec-22	28-Dec-22	10-Jan-23	10-Jan-23	11-Jan-23	18-Jan-23	01-Feb-23	01-Feb-23	03-Feb-23	06-Feb-23		GoP	72,375,000.00		72,375,000.00	71,722,822.54	COA, AGAP, NACAP	21-Dec-22	21-Dec-22	21-Dec-22	21-Dec-22	21-Dec-22						
300105200885000	23KH0018 Construction of 3 Storey DPWH CDO 1st DEO Quality Assurance Section Building, Brgy. Bulua, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	19-Dec-22	21-Dec-22 to 27-Dec-22	28-Dec-22	10-Jan-23	10-Jan-23	11-Jan-23	18-Jan-23	01-Feb-23	01-Feb-23	03-Feb-23	06-Feb-23		GoP	67,550,000.00		67,550,000.00	67,181,365.69	COA, AGAP, NACAP	21-Dec-22	21-Dec-22	21-Dec-22	21-Dec-22	21-Dec-22						
3201011025300	23KH0020 Construction of Flood Mitigation Structure along Iponan River (Iponan Section) Phase II, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	27-Dec-22	28-Dec-22 to 3-Jan-23	05-Jan-23	18-Jan-23	18-Jan-23	19-Jan-23	26-Jan-23	06-Mar-23	06-Mar-23	13-Mar-23	14-Mar-23		GoP	49,000,000.00		49,000,000.00	48,950,000.00	COA, AGAP, NACAP	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22						
310108101422000	23KH0021 Asset Preservation – Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide – Secondary Road CDO – Airport Bukidnon Rd K1452+402 – K 1453+000 (Intermittent), Cagayan de Oro City	Construction Section	NO	Competitive Bidding	03-Jan-23	5-Jan-23 to 11-Jan-23	12-Jan-23	30-Jan-23	30-Jan-23	31-Jan-23	7-Feb-23	09-Mar-23	09-Mar-23	15-Mar-23	16-Mar-23		GoP	57,900,000.00		57,900,000.00	57,320,945.65	COA, AGAP, NACAP	05-Jan-23	05-Jan-23	05-Jan-23	05-Jan-23	05-Jan-23						
310108101423000	23KH0022 Asset Preservation – Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide – Secondary Road CDO – Airport Bukidnon Rd K1461+594 – K 1462+124 (Intermittent), Cagayan de Oro City	Construction Section	NO	Competitive Bidding	03-Jan-23	5-Jan-23 to 11-Jan-23	12-Jan-23	30-Jan-23	30-Jan-23	31-Jan-23	7-Feb-23	09-Mar-23	09-Mar-23	15-Mar-23	16-Mar-23		GoP	57,900,000.00		57,900,000.00	57,320,986.35	COA, AGAP, NACAP	05-Jan-23	05-Jan-23	05-Jan-23	05-Jan-23	05-Jan-23						
310108101421000	23KH0025 Asset Preservation – Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide – Secondary Road CDO – Airport - Bukidnon Rd K1450+080 – K 1450+896 (Intermittent), Cagayan de Oro City	Construction Section	NO	Competitive Bidding	03-Jan-23	06-Jan-23 to 12-Jan-23	13-Jan-23	02-Feb-23	02-Feb-23	3-Feb-23	10-Feb-23	09-Mar-23	09-Mar-23	15-Mar-23	16-Mar-23		GoP	57,900,000.00		57,900,000.00	57,320,982.69	COA, AGAP, NACAP	06-Jan-23	06-Jan-23	06-Jan-23	06-Jan-23	06-Jan-23						
320102105587000	23KH0026 Construction of Flood Control Works along Cagayan de Oro River Upper Balulang Section, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	09-Jan-23	10-Jan-23 to 16-Jan-23	17-Jan-23	30-Jan-23	30-Jan-23	31-Jan-23	7-Feb-23	09-Mar-23	09-Mar-23	15-Mar-23	16-Mar-23		GoP	72,375,000.00		72,375,000.00	72,074,999.03	COA, AGAP, NACAP	10-Jan-23	10-Jan-23	10-Jan-23	10-Jan-23	10-Jan-23						
300214100458000	23KH0027 Installation of Road Safety Devices (Solar Studs for Carriageway Separator and Edges) along CDO-Airport-Bukidnon Rd - K1440+(-140) - K1453 +033, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	09-Jan-23	10-Jan-23 to 16-Jan-23	17-Jan-23	30-Jan-23	30-Jan-23	31-Jan-23	7-Feb-23	17-Mar-23	17-Mar-23	22-Mar-23	23-Mar-23		GoP	96,500,000.00		96,500,000.00	94,067,446.19	COA, AGAP, NACAP	10-Jan-23	10-Jan-23	10-Jan-23	10-Jan-23	10-Jan-23						
300214100459000	23KH0028 Installation of Road Safety Devices (Solar Studs for Carriageway Separator and Edges) along CDO-Airport-Bukidnon Rd – K1453+033 - K1466+262, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	09-Jan-23	10-Jan-23 to 16-Jan-23	17-Jan-23	13-Feb-23	13-Feb-23	14-Feb-23	21-Feb-23	17-Mar-23	17-Mar-23	22-Mar-23	23-Mar-23		GoP	96,500,000.00		96,500,000.00	94,580,113.43	COA, AGAP, NACAP	10-Jan-23										

ANNEX B

DPWH Cagayan de Oro City 1st District Engineering Office Procurement Monitoring Report for Goods and Services as of June/30/2023 (1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
-	23GKH01: Supply and Delivery of Devices and Equipment (Inkjet Technology Plotter) for the use in Construction Section	Construction Section	NO	Competitive Bidding	-	21-Feb-23 to 13-Mar-23	28-Feb-23	13-Mar-23	13-Mar-23	20-Mar-23	29-Mar-23	30-Mar-23	30-Mar-23	04-Apr-23	05-Apr-23	-	25-Apr-23	GoP	2,040,500.00	-	2,040,500.00	1,014,700.00	-	1,014,700.00	AGAP,COA,OCC,	21-Feb-23	21-Feb-23	21-Feb-23	21-Feb-23	21-Feb-23	-	
-	23GKH02: Supply and Refilling of Fuel (Diesel and Gasoline) for use in all Services Vehicles of DPWH CDCC 1st DEO	All Section	NO	Competitive Bidding	-	03-Mar-23 to 23-Mar-23	10-Mar-23	23-Mar-23	23-Mar-23	24-Mar-23	28-Mar-23	29-Mar-23	29-Mar-23	31-Mar-23	01-Apr-23	-	00-Jan-00	GoP	2,811,312.92	-	2,811,312.92	2,810,500.00	-	2,810,500.00	AGAP,COA,OCC,	03-Mar-23	03-Mar-23	03-Mar-23	03-Mar-23	03-Mar-23	-	
-	23GKH03: Procurement of Security Services for Department of Public Works and Highways (DPWH) Cagayan de Oro City 1st District Engineering Office for six (6) months	All Section	NO	Competitive Bidding	-	07-Mar-23 to 27-Mar-23	14-Mar-23	27-Mar-23	27-Mar-23	28-Mar-23	29-Mar-23	30-Mar-23	30-Mar-23	31-Mar-23	01-Apr-23	-	00-Jan-00	GoP	924,729.49	-	924,729.49	728,848.68	-	728,848.68	AGAP,COA,OCC,	07-Mar-23	07-Mar-23	07-Mar-23	07-Mar-23	07-Mar-23	-	
-	23GKH04: Supply and Delivery of IT Equipment (Computer Desktop and Laptop)	Administrative Section, Finance Section, Quality Assurance Section and BAC Office	NO	Competitive Bidding	-	01-Apr-23 to 24-Apr-23	11-Apr-23	24-Apr-23	24-Apr-23	02-May-23	12-May-23	15-May-23	15-May-23	24-May-23	25-May-23	-	-	GoP	2,465,157.20	-	2,465,157.20	2,400,000.00	-	2,400,000.00	AGAP,COA,OCC, CCWI	03-Apr-23	03-Apr-23	03-Apr-23	03-Apr-23	03-Apr-23	-	
	PR No. 2023-01-001: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	27-Jan-23 to 31-Jan-23	-	31-Jan-23	31-Jan-23	01-Feb-23 to 07-Feb-23	08-Feb-23 to 13-Feb-23	14-Feb-23	14-Feb-23	-	28-Feb-23	11-Apr-23	14-Apr-23	GoP	475,250.00	475,250.00	-	351,800.00	351,800.00	-	AGAP,COA,OCC,	-	27-Jan-23	27-Jan-23	27-Jan-23	27-Jan-23	-	
	PR No. 2023-01-002: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	27-Jan-23 to 31-Jan-23	-	31-Jan-23	31-Jan-23	01-Feb-23 to 07-Feb-23	08-Feb-23 to 10-Feb-23	13-Feb-23	13-Feb-23	-	17-Feb-23	15-Mar-23	15-Mar-23	GoP	428,022.00	428,022.00	-	330,920.00	330,920.00	-	AGAP,COA,OCC,	-	27-Jan-23	27-Jan-23	27-Jan-23	27-Jan-23	-	
	PR No. 2023-01-003: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	27-Jan-23 to 31-Jan-23	-	31-Jan-23	31-Jan-23	01-Feb-23 to 07-Feb-23	08-Feb-23 to 10-Feb-23	13-Feb-23	13-Feb-23	-	17-Feb-23	10-Mar-23	10-May-23	GoP	456,294.00	456,294.00	-	296,480.00	296,480.00	-	AGAP,COA,OCC,	-	27-Jan-23	27-Jan-23	27-Jan-23	27-Jan-23	-	
	PR No. 2023-01-004: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	27-Jan-23 to 31-Jan-23	-	31-Jan-23	31-Jan-23	01-Feb-23 to 07-Feb-23	08-Feb-23 to 10-Feb-23	13-Feb-23	13-Feb-23	-	17-Feb-23	10-Mar-23	10-Mar-23	GoP	438,416.00	438,416.00	-	309,280.00	309,280.00	-	AGAP,COA,OCC,	-	27-Jan-23	27-Jan-23	27-Jan-23	27-Jan-23	-	
	PR No. 2023-03-048: Non-Common Office Supplies	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	-	15-Apr-23 to 19-Apr-23	-	19-Apr-23	19-Apr-23	20-Apr-23 to 24-Apr-23	26-Apr-23 to 02-May-23	03-May-23	03-May-23	-	15-May-23	02-Jun-23	02-Jun-23	GoP	379,027.80	-	379,027.80	356,400.00	-	356,400.00	AGAP,COA,OCC, CCWI	-	15-Apr-23	15-Apr-23	15-Apr-23	15-Apr-23	-	
	PR No. 2023-03-057: Communication Parts & Accessories	Maintenance Section & Quality Assurance	NO	NP-53.9 - Small Value Procurement	-	15-Apr-23 to 19-Apr-23	-	19-Apr-23	19-Apr-23	20-Apr-23 to 24-Apr-23	26-Apr-23 to 02-May-23	03-May-23	03-May-23	-	15-May-23	06-Jun-23	06-Jun-23	GoP	155,311.00	-	155,311.00	143,980.00	-	143,980.00	AGAP,COA,OCC, CCWI	-	15-Apr-23	15-Apr-23	15-Apr-23	15-Apr-23	-	
	PR No. 2023-04-067: Devices & Equipment	Office of the DE/ADE/COS/ BAC	NO	NP-53.9 - Small Value Procurement	-	15-Apr-23 to 19-Apr-23	-	19-Apr-23	19-Apr-23	20-Apr-23 to 24-Apr-23	26-Apr-23 to 02-May-23	03-May-23	03-May-23	-	17-May-23	14-Jun-23	16-Jun-23	GoP	310,934.00	-	310,934.00	175,000.00	-	175,000.00	AGAP,COA,OCC, CCWI	-	15-Apr-23	15-Apr-23	15-Apr-23	15-Apr-23	-	
	PR No. 2023-04-068: Non-Common Office Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	15-Apr-23 to 19-Apr-23	-	19-Apr-23	19-Apr-23	20-Apr-23 to 24-Apr-23	26-Apr-23 to 02-May-23	03-May-23	03-May-23	-	17-May-23	29-May-23	29-May-23	GoP	199,015.00	199,015.00	-	199,015.00	199,015.00	-	AGAP,COA,OCC, CCWI	-	15-Apr-23	15-Apr-23	15-Apr-23	15-Apr-23	-	
	PR No. 2023-04-069: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	05-May-23 to 09-May-23	-	09-May-23	09-May-23	10-May-23 to 14-May-23	15-May-23 to 21-May-23	22-May-23	22-May-23	-	01-Jun-23	-	-	GoP	338,536.00	338,536.00	-	245,700.00	245,700.00	-	AGAP,COA,OCC, CCWI	-	05-May-23	05-May-23	05-May-23	05-May-23	-	
	PR No. 2023-05-073: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	19-May-23 to 22-May-23	-	22-May-23	22-May-23	23-May-23 to 27-May-23	28-May-23 to 02-Jun-23	05-Jun-23	05-Jun-23	-	21-Jun-23	-	-	GoP	338,310.00	338,310.00	-	302,778.00	302,778.00	-	AGAP,COA,OCC, CCWI	-	19-May-23	19-May-23	19-May-23	19-May-23	-	
	PR No. 2023-05-075: Devices & Equipment	Construction Section	NO	NP-53.9 - Small Value Procurement	-	19-May-23 to 22-May-23	-	22-May-23	22-May-23	23-May-23 to 27-May-23	28-May-23 to 02-Jun-23	05-Jun-23	05-Jun-23	-	21-Jun-23	-	-	GoP	75,680.00	-	75,680.00	75,437.00	-	75,437.00	AGAP,COA,OCC, CCWI	-	19-May-23	19-May-23	19-May-23	19-May-23	-	
	PR No. 2023-05-079: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	19-May-23 to 22-May-23	-	22-May-23	22-May-23	23-May-23 to 27-May-23	28-May-23 to 02-Jun-23	05-Jun-23	05-Jun-23	-	21-Jun-23	-	-	GoP	299,226.00	299,226.00	-	206,708.00	206,708.00	-	AGAP,COA,OCC, CCWI	-	19-May-23	19-May-23	19-May-23	19-May-23	-	
Total Allotted Budget of Procurement Activities																			12,135,721.41													
Total Contract Price of Procurement Activities Conducted																						9,947,546.68										
Total Savings (Total Allotted Budget - Total Contract Price)																						2,188,174.73										
ON-GOING PROCUREMENT ACTIVITIES																																
	23GKH06: Supply, Delivery and Installation of IT Equipment and Accessories (Data switch, IP Phone and Ayea IP Office Upgrade)	District Engineer's Office	NO	Competitive Bidding	-	26-May-23 to 15-Jun-23	-	16-Jun-23	16-Jun-23	17-Jun-23 to 23-Jun-23	-	-	-	-	-	-	-		1,610,538.00	-	1,610,538.00	1,605,259.83	-	1,605,259.83	AGAP,COA,OCC, CCWI	07-Jun-23	07-Jun-23	07-Jun-23	07-Jun-23	07-Jun-23	-	
	PR No. 2023-05-062: Non-Common Office Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	02-Jun-23 to 06-Jun-23	-	06-Jun-23	06-Jun-23	07-Jun-23 to 13-Jun-23	14-Jun-23 to 23-Jun-23	26-Jun-23	26-Jun-23	-	-	-	-	GoP	266,129.00	266,129.00	-	255,632.00	255,632.00	-	AGAP,COA,OCC, CCWI	-	02-Jun-23	02-Jun-23	02-Jun-23	02-Jun-23	-	
	PR No. 2023-05-086: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	02-Jun-23 to 06-Jun-23	-	06-Jun-23	06-Jun-23	07-Jun-23 to 13-Jun-23	14-Jun-23 to 23-Jun-23	26-Jun-23	26-Jun-23	-	-	-	-	GoP	547,291.00	547,291.00	-	363,100.00	363,100.00	-	AGAP,COA,OCC, CCWI	-	02-Jun-23	02-Jun-23	02-Jun-23	02-Jun-23	-	
	PR No. 2023-05-093: Non-Common Office Supplies	Admin Section	NO	NP-53.9 - Small Value Procurement	-	02-Jun-23 to 06-Jun-23	-	06-Jun-23	06-Jun-23	07-Jun-23 to 13-Jun-23	14-Jun-23 to 23-Jun-23	26-Jun-23	26-Jun-23	-	-	-	-	GoP	780,318.54	-	780,318.54	553,400.00	-	553,400.00	AGAP,COA,OCC, CCWI	-	02-Jun-23	02-Jun-23	02-Jun-23	02-Jun-23	-	

DPWH Cagayan de Oro City 1st District Engineering Office Procurement Monitoring Report for Goods and Services as of June/30/2023 (1st Semester)

Prepared by:

JENNIFER M. BANAAG 
Acting Head, Procurement Unit

for: 
MABEL F. SAA
Chief, Maintenance Section
BAC Chairperson

APPROVED: 
ANA LEE M. MANZANO, DM AER
District Engineer
Head of the Procuring Entity