

ANNEX B

DPWH CAMARINES SUR 2ND DISTRICT ENGINEERING OFFICE - Procurement Monitoring Report as of 06/30/2024

| (UACS/PA<br>P)                                   | Procurement                                                                                                                                                                                                                                                                                         | Program/Project     | PMO/<br>End-User | Mode of<br>Procurement | Actual Procurement Activity |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                            | Source of<br>Funds | ABC (PhP) |      |               | Contract Cost (PhP) |            |            | List of Invited<br>Observers | Date of Receipt of Invitation |                      |                     |                   |           |                                                           | Remarks<br>(Explaining changes from<br>the APP) |
|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------------|------------------------|-----------------------------|----------------|--------------|----------------------|---------------------|-----------------------|--------------------------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|----------------------------|--------------------|-----------|------|---------------|---------------------|------------|------------|------------------------------|-------------------------------|----------------------|---------------------|-------------------|-----------|-----------------------------------------------------------|-------------------------------------------------|
|                                                  |                                                                                                                                                                                                                                                                                                     |                     |                  |                        | Pre-Proc<br>Conference      | Ads/Post of IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid<br>Evaluation     | Post Qual                | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance |                    | Total     | MOOE | CO            | Total               | MOOE       | CO         |                              | Pre-bid<br>Conf               | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) |                                                 |
| COMPLETED PROCUREMENT ACTIVITIES                 |                                                                                                                                                                                                                                                                                                     |                     |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                            |                    |           |      |               |                     |            |            |                              |                               |                      |                     |                   |           |                                                           |                                                 |
| 2023 PROCUREMENT OF CONSULTANCY (No Consultancy) |                                                                                                                                                                                                                                                                                                     |                     |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                            |                    |           |      |               |                     |            |            |                              |                               |                      |                     |                   |           |                                                           |                                                 |
| 2023 PROCUREMENT OF GOODS                        |                                                                                                                                                                                                                                                                                                     |                     |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                            |                    |           |      |               |                     |            |            |                              |                               |                      |                     |                   |           |                                                           |                                                 |
|                                                  | 23GFE0021 - Provision of Security Services Requirements for DPWH 2nd District Compound Under An One (1) Year Service Agreement                                                                                                                                                                      | Administrativ       | Public Bidding   | 12/05/2023             | 12/07-13/2023               | 12/14/2023     | 12/27/2023   | 12/27/2023           | 01/02/2024          | 01/12/2024            | 01/15/2024<br>01/18/2024 | 01/19/2024                                         | 01/29/2024         | 02/01/2024          |                      |                         | GAA 2023                   | 1,200,000.00       |           |      | 1,196,704.02  |                     |            | COA, CEMPC | 12/11/2023                   | 12/11/2023                    | 12/11/2023           | 12/11/2023          | 12/11/2023        |           |                                                           |                                                 |
|                                                  |                                                                                                                                                                                                                                                                                                     |                     |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                            |                    |           |      |               |                     | CCW, NACAP | 12/11/2023 | 12/11/2023                   | 12/11/2023                    | 12/11/2023           | 12/11/2023          |                   |           |                                                           |                                                 |
|                                                  | 23GFE0022 - Purchase of Office Supplies and Tools for Planning and Design Section                                                                                                                                                                                                                   | Planning and Design | Public Bidding   | 12/18/2023             | 12/20-26/2023               | 12/27/2023     | 01/08/2024   | 01/08/2024           | 01/12/2024          | 01/12/2024            | 01/15/2024<br>01/18/2024 | 01/18/2024                                         | 01/26/2024         | 01/29/2024          |                      |                         | GAA 2023                   | 1,172,421.48       |           |      | 1,166,560.00  |                     |            | COA, CEMPC | 12/22/2023                   | 12/22/2023                    | 12/22/2023           | 12/22/2023          | 12/22/2023        |           |                                                           |                                                 |
|                                                  |                                                                                                                                                                                                                                                                                                     |                     |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                            |                    |           |      |               |                     | CCW, NACAP | 12/22/2023 | 12/22/2023                   | 12/22/2023                    | 12/22/2023           | 12/22/2023          |                   |           |                                                           |                                                 |
|                                                  | 23GFE0023 - Purchase of One (1) Lot Surveying Equipment: GNSS, Multistation and Drone Lidar                                                                                                                                                                                                         | Planning and Design | Public Bidding   | 01/26/2024             | 01/29/2024-02/04/2024       | 02/05/2024     | 02/20/2024   | 02/20/2024           | 02/21/2024          | 02/22/2024            | 02/22/2024               | 02/22/2024                                         | 02/23/2024         | 02/23/2024          |                      |                         | GAA 2023                   | 26,000,000.00      |           |      | 25,995,500.00 |                     |            | COA, CEMPC | 01/30/2024                   | 01/30/2024                    | 01/30/2024           | 01/30/2024          | 01/30/2024        |           |                                                           |                                                 |
|                                                  |                                                                                                                                                                                                                                                                                                     |                     |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                            |                    |           |      |               |                     | CCW, NACAP | 01/30/2024 | 01/30/2024                   | 01/30/2024                    | 01/30/2024           | 01/30/2024          |                   |           |                                                           |                                                 |
|                                                  | 23GFE0024 - Purchase of Spare Parts, Tires for Maintenance of DPWH Equipment & Service Vehicle H2-399(Boom Truck), H3-6834, H1-5045, H1-6207, H1-6026, H1-6512, H1-6511, H1-7230, H1-6356, H1-7001, H1-7000, H3-6739, Vibratory Roller, And F4-R695                                                 | Maintenance         | Public Bidding   |                        | 02/8-14/2024                | 02/15/2024     | 02/28/2024   | 02/28/2024           | 02/29/2024          | 02/29/2024            | 03/06/2024               | 03/07/2024                                         | 03/08/2024         | 03/08/2024          |                      |                         | GAA 2023                   | 999,050.00         |           |      | 898,059.00    |                     |            | COA, CEMPC | 02/09/2024                   | 02/09/2024                    | 02/09/2024           | 02/09/2024          | 02/09/2024        |           |                                                           |                                                 |
|                                                  |                                                                                                                                                                                                                                                                                                     |                     |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                            |                    |           |      |               |                     | CCW, NACAP | 02/09/2024 | 02/09/2024                   | 02/09/2024                    | 02/09/2024           | 02/09/2024          |                   |           |                                                           |                                                 |
|                                                  | 23GFE0025 - Supply of Materials for Regular Routine Maintenance of National Roads and Bridges - CY 2024                                                                                                                                                                                             | Maintenance         | Public Bidding   |                        | 02/26/2024-03/03/2024       | 03/04/2024     | 03/19/2024   | 03/19/2024           | 03/19/2024          | 03/19/2024            | 03/20/2024               | 03/21/2024                                         | 03/21/2024         | 03/21/2024          |                      |                         | GAA 2023                   | 791,070.58         |           |      | 790,000.00    |                     |            | COA, CEMPC | 02/28/2024                   | 02/28/2024                    | 02/28/2024           | 02/28/2024          | 02/28/2024        |           |                                                           |                                                 |
|                                                  |                                                                                                                                                                                                                                                                                                     |                     |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                            |                    |           |      |               |                     | CCW, NACAP | 02/28/2024 | 02/28/2024                   | 02/28/2024                    | 02/28/2024           | 02/28/2024          |                   |           |                                                           |                                                 |
| 2023 INFRASTRUCTURE PROJECTS                     |                                                                                                                                                                                                                                                                                                     |                     |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                            |                    |           |      |               |                     |            |            |                              |                               |                      |                     |                   |           |                                                           |                                                 |
|                                                  | 23FE0127 - Construction of Multi-Purpose Building, Mambulo Nuevo Elementary School, Brgy. Mambulo Nuevo, Libmanan, Camarines Sur, Region 5                                                                                                                                                          | Construction        | Public Bidding   | 11/06/2023             | 11/08/2023-11/14/2023       | 11/16/2023     | 11/28/2023   | 11/28/2023           | 12/04/2023          | 12/05/2023-12/15/2023 | 12/18/2023-12/20/2023    | 12/27/2023                                         | 12/28/2023         | 01/03/2024          |                      |                         | GAA 2023                   | 14,475,000.00      |           |      | 14,330,250.00 |                     |            | CEMPC, COA | 11/10/2023                   | 11/10/2023                    | 11/10/2023           | 11/10/2023          | 11/10/2023        |           |                                                           |                                                 |
|                                                  |                                                                                                                                                                                                                                                                                                     |                     |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                            |                    |           |      |               |                     | CCW, NACAP | 11/10/2023 | 11/10/2023                   | 11/10/2023                    | 11/10/2023           | 11/10/2023          |                   |           |                                                           |                                                 |
|                                                  | 23FE0128 - Construction of Multi-Purpose Building, Brgy. Mataorc, Minalabac, Camarines Sur, Region 5                                                                                                                                                                                                | Construction        | Public Bidding   | 11/06/2023             | 11/08/2023-11/14/2023       | 11/16/2023     | 11/28/2023   | 11/28/2023           | 12/04/2023          | 12/05/2023-12/15/2023 | 12/18/2023-12/20/2023    | 12/27/2023                                         | 12/28/2023         | 01/03/2024          |                      |                         | GAA 2023                   | 14,475,000.00      |           |      | 14,330,250.00 |                     |            | CEMPC, COA | 11/10/2023                   | 11/10/2023                    | 11/10/2023           | 11/10/2023          | 11/10/2023        |           |                                                           |                                                 |
|                                                  |                                                                                                                                                                                                                                                                                                     |                     |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                            |                    |           |      |               |                     | CCW, NACAP | 11/10/2023 | 11/10/2023                   | 11/10/2023                    | 11/10/2023           | 11/10/2023          |                   |           |                                                           |                                                 |
|                                                  | 23FE0129 - Emergency Project (41X) - Replacing Several Concrete Slabs                                                                                                                                                                                                                               | Maintenance         | Public Bidding   |                        | 12/04/2023-12/10/2023       | 12/11/2023     | 12/27/2023   | 12/27/2023           | 12/28/2023          | 12/28/2023            | 12/28/2023               | 12/28/2023                                         | 12/28/2023         | 01/03/2024          |                      |                         | GAA 2023                   | 500,000.00         |           |      | 499,000.00    |                     |            | CEMPC, COA | 12/05/2023                   | 12/05/2023                    | 12/05/2023           | 12/05/2023          | 12/05/2023        |           |                                                           |                                                 |
|                                                  |                                                                                                                                                                                                                                                                                                     |                     |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                            |                    |           |      |               |                     | CCW, NACAP | 12/05/2023 | 12/05/2023                   | 12/05/2023                    | 12/05/2023           | 12/05/2023          |                   |           |                                                           |                                                 |
|                                                  | 23FE0130 - Cluster 1: Repair/Rehabilitation of a.) Malbong ES (2CL), Gainza, Camarines Sur, b.) Tambo ES (4CL), Pamplona, Camarines Sur, and c.) Pamplona National High School (19CL), Pamplona, Camarines Sur                                                                                      | Maintenance         | Public Bidding   | 04/23/2024             | 04/25/2024-'05/01/2024      | 05/02/2024     | 05/14/2024   | 05/14/2024           | 05/16/2024          | 05/17/2024-05/28/2024 | 05/29/2024 06/05/2024    | 06/06/2024                                         | 06/07/2024         | 06/07/2024          |                      |                         | GAA 2023                   | 21,601,692.60      |           |      | 21,385,747.44 |                     |            | CEMPC, COA | 04/26/2024                   | 04/26/2024                    | 04/26/2024           | 04/26/2024          | 04/26/2024        |           |                                                           |                                                 |
|                                                  |                                                                                                                                                                                                                                                                                                     |                     |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                            |                    |           |      |               |                     | CCW, NACAP | 04/26/2024 | 04/26/2024                   | 04/26/2024                    | 04/26/2024           | 04/26/2024          |                   |           |                                                           |                                                 |
|                                                  | 23FE0131 - Cluster 2: Repair/Rehabilitation of a.) Palangon High School (7CL), Libmanan, Camarines Sur b.) Lupi National High School (4CL), San Fernando, Camarines Sur c.) Mambulo Nuevo ES (7CL), Libmanan, Camarines Sur and d.) Pamukid National High School (4CL), San Fernando, Camarines Sur | Maintenance         | Public Bidding   | 04/24/2024             | 04/26/2024-'05/02/2024      | 05/03/2024     | 05/15/2024   | 05/15/2024           | 05/16/2024          | 05/17/2024-05/28/2024 | 05/29/2024 06/05/2024    | 06/06/2024                                         | 06/07/2024         | 06/07/2024          |                      |                         | GAA 2023                   | 20,789,317.45      |           |      | 20,580,673.99 |                     |            | CEMPC, COA | 04/26/2024                   | 04/26/2024                    | 04/26/2024           | 04/26/2024          | 04/26/2024        |           |                                                           |                                                 |
|                                                  |                                                                                                                                                                                                                                                                                                     |                     |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                            |                    |           |      |               |                     | CCW, NACAP | 04/26/2024 | 04/26/2024                   | 04/26/2024                    | 04/26/2024           | 04/26/2024          |                   |           |                                                           |                                                 |
|                                                  | 23FE0132 - Cluster 3: Repair/Rehabilitation of a.) Bikal ES (4CL), Libmanan, Camarines Sur b.) Milaor CS (12CL), Milaor, Camarines Sur c.) Loba-Loba ES (5CL), Libmanan, Camarines Sur and d.) Cabugao Elementary School (3CL), Milaor, Camarines Sur                                               | Maintenance         | Public Bidding   | 04/24/2024             | 04/26/2024-'05/02/2024      | 05/03/2024     | 05/16/2024   | 05/16/2024           | 05/17/2024          | 05/20/2024-05/29/2024 | 05/30/2024 06/05/2024    | 06/06/2024                                         | 06/07/2024         | 06/07/2024          |                      |                         | GAA 2023                   | 21,710,318.96      |           |      | 21,493,185.65 |                     |            | CEMPC, COA | 04/26/2024                   | 04/26/2024                    | 04/26/2024           | 04/26/2024          | 04/26/2024        |           |                                                           |                                                 |
|                                                  |                                                                                                                                                                                                                                                                                                     |                     |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                            |                    |           |      |               |                     | CCW, NACAP | 04/26/2024 | 04/26/2024                   | 04/26/2024                    | 04/26/2024           | 04/26/2024          |                   |           |                                                           |                                                 |
|                                                  | 23FE0133 - Cluster 1: Repair/Rehabilitation of Classrooms in a.)Timbang ES (4CL), Minalabac, Camarines Sur, b.)Antipolo NHS (2CL), Minalabar, Camarines Sur, c.)Sagrada Familia ES (4CL), Minalabac, Camarines Sur and d.) Mataorc ES (7CL), Minalabac, Camarines Sur                               | Maintenance         | Public Bidding   | 05/10/2024             | 05/13/2024-'05/19/2024      | 05/20/2024     | 06/03/2024   | 06/03/2024           | 06/04/2024          | 06/05/2024-06/14/2024 | 06/18/2024               | 06/21/2024                                         | 06/24/2024         | 06/28/2024          |                      |                         | GAA 2023                   | 19,686,000.00      |           |      | 19,489,371.43 |                     |            | CEMPC, COA | 05/14/2024                   | 05/14/2024                    | 05/14/2024           | 05/14/2024          | 05/14/2024        |           |                                                           |                                                 |
|                                                  |                                                                                                                                                                                                                                                                                                     |                     |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                            |                    |           |      |               |                     | CCW, NACAP | 05/14/2024 | 05/14/2024                   | 05/14/2024                    | 05/14/2024           | 05/14/2024          |                   |           |                                                           |                                                 |
|                                                  | 23FE0134 - Cluster 2: Repair/Rehabilitation of Classrooms in a.) Maura N. Sibulo National HS (14CL), Camarines Sur, and b.) Pamplona Central School (7CL), Pamplona, Camarines Sur                                                                                                                  | Maintenance         | Public Bidding   | 05/10/2024             | 05/13/2024-'05/19/2024      | 05/20/2024     | 06/03/2024   | 06/03/2024           | 06/04/2024          | 06/05/2024-06/14/2024 | 06/18/2024               | 06/21/2024                                         | 06/24/2024         | 06/28/2024          |                      |                         | GAA 2023                   | 24,318,000.00      |           |      | 24,143,633.01 |                     |            | CEMPC, COA | 05/14/2024                   | 05/14/2024                    | 05/14/2024           | 05/14/2024          | 05/14/2024        |           |                                                           |                                                 |
|                                                  |                                                                                                                                                                                                                                                                                                     |                     |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                            |                    |           |      |               |                     | CCW, NACAP | 05/14/2024 | 05/14/2024                   | 05/14/2024                    | 05/14/2024           | 05/14/2024          |                   |           |                                                           |                                                 |
|                                                  | 23FE0135 - Cluster 3: Repair/Rehabilitation of Classrooms in a.) Cagibi National High School (9CL), Pamplona, Camarines Sur, b.) Cagbunga ES (5CL), Pamplona, Camarines Sur, and c.) Patong ES (7CL), Pamplona, Camarines Sur                                                                       | Maintenance         | Public Bidding   | 05/10/2024             | 05/13/2024-'05/19/2024      | 05/20/2024     | 06/04/2024   | 06/04/2024           | 06/05/2024          | 06/05/2024-06/14/2024 | 06/18/2024               | 06/21/2024                                         | 06/24/2024         | 06/28/2024          |                      |                         | GAA 2023                   | 24,704,000.00      |           |      | 24,455,793.65 |                     |            | CEMPC, COA | 05/14/2024                   | 05/14/2024                    | 05/14/2024           | 05/14/2024          | 05/14/2024        |           |                                                           |                                                 |
|                                                  |                                                                                                                                                                                                                                                                                                     |                     |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                            |                    |           |      |               |                     | CCW, NACAP | 05/14/2024 | 05/14/2024                   | 05/14/2024                    | 05/14/2024           | 05/14/2024          |                   |           |                                                           |                                                 |
|                                                  | 23FE0136 - Cluster 4: Repair/Rehabilitation of Classrooms in a.) Del Rosario ES (10CL), Pamplona, Camarines Sur, b.) Duang Niog ES (9CL), Libmanan, Camarines Sur, and c.) Sixto Bulaong ES (9CL), Libmanan, Camarines Sur                                                                          | Maintenance         | Public Bidding   | 05/10/2024             | 05/13/2024-'05/19/2024      | 05/20/2024     | 06/04/2024   | 06/04/2024           | 06/05/2024          | 06/05/2024-06/14/2024 | 06/18/2024               | 06/21/2024                                         | 06/24/2024         | 06/28/2024          |                      |                         | GAA 2023                   | 27,792,000.00      |           |      | 27,513,933.52 |                     |            | CEMPC, COA | 05/14/2024                   | 05/14/2024                    | 05/14/2024           | 05/14/2024          | 05/14/2024        |           |                                                           |                                                 |
|                                                  |                                                                                                                                                                                                                                                                                                     |                     |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                            |                    |           |      |               |                     | CCW, NACAP | 05/14/2024 | 05/14/2024                   | 05/14/2024                    | 05/14/2024           | 05/14/2024          |                   |           |                                                           |                                                 |



ANNEX B

DPWH CAMARINES SUR 2ND DISTRICT ENGINEERING OFFICE - Procurement Monitoring Report as of 06/30/2024

| Code<br>(UACS/PA<br>P)                           | Procurement                                                                                                                                                                                                                                                                      | Program/Project | PMO/<br>End-User | Mode of<br>Procurement | Actual Procurement Activity |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         | Source of<br>Funds | ABC (PhP)                  |               |      | Contract Cost (PhP) |               |      | List of Invited<br>Observers | Date of Receipt of Invitation |                 |                      |                     |                   |            | Remarks<br>(Explaining changes from<br>the APP) |                                                           |
|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------|------------------------|-----------------------------|----------------|--------------|----------------------|---------------------|-----------------------|--------------------------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|--------------------|----------------------------|---------------|------|---------------------|---------------|------|------------------------------|-------------------------------|-----------------|----------------------|---------------------|-------------------|------------|-------------------------------------------------|-----------------------------------------------------------|
|                                                  |                                                                                                                                                                                                                                                                                  |                 |                  |                        | Pre-Proc<br>Conference      | Ads/Post of IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid<br>Evaluation     | Post Qual                | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion |                    | Inspection &<br>Acceptance | Total         | MOOE | CO                  | Total         | MOOE |                              | CO                            | Pre-bid<br>Conf | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual  |                                                 | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) |
| 2024 PROCUREMENT OF CONSULTANCY (No Consultancy) |                                                                                                                                                                                                                                                                                  |                 |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                    |                            |               |      |                     |               |      |                              |                               |                 |                      |                     |                   |            |                                                 |                                                           |
| 2024 PROCUREMENT OF GOODS                        |                                                                                                                                                                                                                                                                                  |                 |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                    |                            |               |      |                     |               |      |                              |                               |                 |                      |                     |                   |            |                                                 |                                                           |
|                                                  | 24GFE0001 - Supply of Materials for Regular Routine Maintenance of National Roads and Bridges - CY 2024 1st Quarter                                                                                                                                                              | Maintenance     | Public Bidding   | 02/28/2024             | 03/01/2024-03/07/2024       | 03/08/2024     | 03/20/2024   | 03/20/2024           | 03/20/2024          | 03/20/2024            | 03/21/2024               | 03/21/2024                                         | 03/21/2024         | 03/21/2024          |                      |                         | GAA 2024           | 2,429,488.20               |               |      | 2,420,000.00        |               |      | COA, CEMPC                   | 03/04/2024                    | 03/04/2024      | 03/04/2024           | 03/04/2024          | 03/04/2024        |            |                                                 |                                                           |
|                                                  | 24GFE0002 - Purchase of Spare Parts, Tires for Maintenance of DPWH Equipment & Service Vehicle H2-399(Boom Truck), H3-6834, H1-5045, H1-6207, H1-6026, H1-6512, H1-6511, H1-7230, H1-6356, H1-7001, H1-7000, H3-6739, Vibratory Roller, and F1-G803 Nissan Terra H1-7804         | Maintenance     | Public Bidding   |                        | 03/06/2024-03/12/2024       | 03/13/2024     | 03/25/2024   | 03/25/2024           | 03/25/2024          | 03/25/2024            | 03/25/2024               | 03/26/2024                                         | 03/26/2024         | 03/26/2024          |                      |                         | GAA 2024           | 966,836.60                 |               |      | 960,000.00          |               |      | COA, CEMPC                   | 03/08/2024                    | 03/08/2024      | 03/08/2024           | 03/08/2024          | 03/08/2024        |            |                                                 |                                                           |
|                                                  | 24GFE0003 - SUPPLY OF MATERIALS FOR REGULAR ROUTINE MAINTENANCE OF NATIONAL ROADS AND BRIDGES - CY 2024 2ND SEMESTER                                                                                                                                                             | Maintenance     | Public Bidding   | 03/04/2024             | 03/06/2024-03/12/2024       | 03/13/2024     | 03/25/2024   | 03/25/2024           | 03/25/2024          | 03/25/2024            | 03/25/2024               | 03/26/2024                                         | 03/26/2024         | 03/27/2024          |                      |                         | GAA 2024           | 1,607,349.02               |               |      | 1,600,000.00        |               |      | COA, CEMPC                   | 03/08/2024                    | 03/08/2024      | 03/08/2024           | 03/08/2024          | 03/08/2024        |            |                                                 |                                                           |
|                                                  | 24GFE0004 - SUPPLY OF MATERIALS FOR REGULAR ROUTINE MAINTENANCE OF NATIONAL ROADS AND BRIDGES - CY 2024 (X-SERIES)                                                                                                                                                               | Maintenance     | Public Bidding   | 03/04/2024             | 03/06/2024-03/12/2024       | 03/13/2024     | 03/25/2024   | 03/25/2024           | 03/25/2024          | 03/25/2024            | 03/25/2024               | 03/26/2024                                         | 03/26/2024         | 03/27/2024          |                      |                         | GAA 2024           | 2,428,236.34               |               |      | 2,420,000.00        |               |      | COA, CEMPC                   | 03/08/2024                    | 03/08/2024      | 03/08/2024           | 03/08/2024          | 03/08/2024        |            |                                                 |                                                           |
|                                                  | 24GFE0005 - Supply of Fuel for Various DPWH Equipment and Service Vehicle CY 2024                                                                                                                                                                                                | Administrativ   | Public Bidding   |                        | 03/07/2024-03/13/2024       | 03/14/2024     | 03/26/2024   | 03/26/2024           | 03/26/2024          | 03/26/2024            | 03/26/2024               | 03/26/2024                                         | 03/26/2024         | 03/26/2024          |                      |                         | GAA 2024           | 928,432.80                 |               |      | 927,136.80          |               |      | COA, CEMPC                   | 03/08/2024                    | 03/08/2024      | 03/08/2024           | 03/08/2024          | 03/08/2024        |            |                                                 |                                                           |
|                                                  | 24GFE0006 - PROCUREMENT OF IT EQUIPMENT FOR VARIOUS SECTIONS                                                                                                                                                                                                                     | Administrativ   | Public Bidding   | 04/17/2024             | 04/19/2024-04/25/2024       | 04/26/2024     | 05/08/2024   | 05/08/2024           | 05/13/2024          | 05/14/2024            | 05/27/2024<br>06/03/2024 | 06/03/2024                                         | 06/06/2024         | 06/07/2024          |                      |                         | GAA 2024           | 1,428,054.00               |               |      | 1,151,613.64        |               |      | COA, CEMPC                   | 04/22/2024                    | 04/22/2024      | 04/22/2024           | 04/22/2024          | 04/22/2024        |            |                                                 |                                                           |
|                                                  | 24GFE0007 - PROCUREMENT OF OFFICE SUPPLIES FOR VARIOUS SECTIONS                                                                                                                                                                                                                  | Administrativ   | Public Bidding   | 05/20/2024             | 05/21/2024-05/27/2024       | 05/28/2024     | 06/10/2024   | 06/10/2024           | 06/10/2024          | 06/11/2024            | 06/11/2024               | 06/18/2024                                         | 06/20/2024         | 06/20/2024          |                      |                         | GAA 2024           | 1,272,103.00               |               |      | 1,018,128.00        |               |      | COA, CEMPC                   | 04/22/2024                    | 04/22/2024      | 04/22/2024           | 04/22/2024          | 04/22/2024        |            |                                                 |                                                           |
| 2024 INFRASTRUCTURE PROJECTS                     |                                                                                                                                                                                                                                                                                  |                 |                  |                        |                             |                |              |                      |                     |                       |                          |                                                    |                    |                     |                      |                         |                    |                            |               |      |                     |               |      |                              |                               |                 |                      |                     |                   |            |                                                 |                                                           |
|                                                  | 24FE0001 - CSSP: Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities - Construction of Flood Control Structure along Cut-off Channel (Downstream), Barangay Borongborongan, Milao, Camarines Sur           | Maintenance     | Public Bidding   | 11/08/2023             | 11/10/2023-11/16/2023       | 11/17/2023     | 11/29/2023   | 11/29/2023           | 12/04/2023          | 12/05/2023-12/15/2023 | 12/18/2023<br>02/12/2024 | 02/13/2024                                         | 02/15/2024         | 02/20/2024          |                      |                         | GAA 2024           | 118,800,000.00             |               |      | 117,610,092.00      |               |      | CEMPC, COA                   | 11/13/2023                    | 11/13/2023      | 11/13/2023           | 11/13/2023          | 11/13/2023        |            |                                                 |                                                           |
|                                                  | 24FE0002 - OO1: Network Development Program - Construction of By-Pass and Diversion Roads - Pamplona-San Fernando Bypass Road, Package 5, Camarines Sur                                                                                                                          | Construction    | Public Bidding   | 11/08/2023             | 11/10/2023-11/16/2023       | 11/17/2023     | 11/29/2023   | 11/29/2023           | 12/04/2023          | 12/05/2023-12/12/2023 | 12/13/2023<br>02/12/2024 | 02/13/2024                                         | 02/15/2024         | 02/20/2024          |                      |                         | GAA 2024           | 96,500,000.00              |               |      | 95,532,451.00       |               |      | CEMPC, COA                   | 11/13/2023                    | 11/13/2023      | 11/13/2023           | 11/13/2023          | 11/13/2023        |            |                                                 |                                                           |
|                                                  | 24FE0003 - CSSP: Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities - Construction of Flood Control Structure along Cut-off Channel (Upstream), Barangay Del Carmen-Del Rosario, Minalabac, Camarines Sur | Maintenance     | Public Bidding   | 11/08/2023             | 11/10/2023-11/16/2023       | 11/17/2023     | 11/29/2023   | 11/29/2023           | 12/04/2023          | 12/05/2023-12/15/2023 | 12/18/2023<br>02/12/2024 | 02/13/2024                                         | 02/15/2024         | 02/20/2024          |                      |                         | GAA 2024           | 128,700,000.00             |               |      | 127,412,500.00      |               |      | CEMPC, COA                   | 11/13/2023                    | 11/13/2023      | 11/13/2023           | 11/13/2023          | 11/13/2023        |            |                                                 |                                                           |
|                                                  | 24FE0004 - OO1: Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Danao-Pasacao Rd - K0425 + 000 - K0426 + 400                                                                                                   | Construction    | Public Bidding   | 11/08/2023             | 11/10/2023-11/16/2023       | 11/17/2023     | 11/29/2023   | 11/29/2023           | 12/04/2023          | 12/05/2023-12/12/2023 | 12/13/2023<br>02/12/2024 | 02/13/2024                                         | 02/15/2024         | 02/20/2024          |                      |                         | GAA 2024           | 63,078,190.00              |               |      | 62,444,917.28       |               |      | CEMPC, COA                   | 11/13/2023                    | 11/13/2023      | 11/13/2023           | 11/13/2023          | 11/13/2023        |            |                                                 |                                                           |
|                                                  | 24FE0005 - CSSP: Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) - San Isidro-Bahao Road leading to Bahao Port, Ubanan, Camarines Sur                                                           | Construction    | Public Bidding   | 11/13/2023             | 11/15/2023-11/21/2023       | 11/22/2023     | 12/05/2023   | 12/05/2023           | 12/06/2023          | 12/07/2023-12/14/2023 | 12/15/2023<br>02/12/2024 | 02/14/2024                                         | 02/15/2024         | 02/20/2024          |                      |                         | GAA 2024           | 29,400,000.00              |               |      | 29,105,100.00       |               |      | CEMPC, COA                   | 11/17/2023                    | 11/17/2023      | 11/17/2023           | 11/17/2023          | 11/17/2023        |            |                                                 |                                                           |
|                                                  | 24FE0006 - OO1: Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Milao-Minalabac-Pili Rd - K0442 + 250 - K0442 + 790                                                                                             | Construction    | Public Bidding   | 11/13/2023             | 11/15/2023-11/21/2023       | 11/22/2023     | 12/05/2023   | 12/05/2023           | 12/06/2023          | 12/07/2023-12/14/2023 | 12/15/2023<br>02/12/2024 | 02/13/2024                                         | 02/15/2024         | 02/20/2024          | 06/26/2024           |                         |                    | GAA 2024                   | 30,388,820.00 |      |                     | 30,084,931.80 |      |                              | CEMPC, COA                    | 11/17/2023      | 11/17/2023           | 11/17/2023          | 11/17/2023        | 11/17/2023 |                                                 |                                                           |
|                                                  | 24FE0007 - CSSP: Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Dahilig Elementary School, Barangay Dahilig, Gainza, Camarines Sur                                                | Construction    | Public Bidding   | 11/13/2023             | 11/15/2023-11/21/2023       | 11/22/2023     | 12/05/2023   | 12/05/2023           | 12/06/2023          | 12/07/2023-12/14/2023 | 12/15/2023<br>02/12/2024 | 02/13/2024                                         | 02/15/2024         | 02/20/2024          | 06/18/2024           |                         |                    | GAA 2024                   | 4,950,000.00  |      |                     | 4,900,500.00  |      |                              | CEMPC, COA                    | 11/17/2023      | 11/17/2023           | 11/17/2023          | 11/17/2023        | 11/17/2023 |                                                 |                                                           |
|                                                  | 24FE0008 - CSSP: Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Quitang Elementary School, Barangay Quitang, Pasacao, Camarines Sur                                               | Construction    | Public Bidding   | 11/13/2023             | 11/15/2023-11/21/2023       | 11/22/2023     | 12/05/2023   | 12/05/2023           | 12/06/2023          | 12/07/2023-12/14/2023 | 12/15/2023<br>02/12/2024 | 02/13/2024                                         | 02/15/2024         | 02/20/2024          | 06/14/2024           |                         |                    | GAA 2024                   | 4,950,000.00  |      |                     | 4,907,925.00  |      |                              | CEMPC, COA                    | 11/17/2023      | 11/17/2023           | 11/17/2023          | 11/17/2023        | 11/17/2023 |                                                 |                                                           |



DPWH CAMARINES SUR 2ND DISTRICT ENGINEERING OFFICE - Procurement Monitoring Report as of 06/30/2024

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ANNEX B

DPWH CAMARINES SUR 2ND DISTRICT ENGINEERING OFFICE - Procurement Monitoring Report as of 06/30/2024

| (UACSP/PA<br>P) | Procurement                                                                                                                                                                                                                                                                                                                                                                                     | Program/Project | PMO/<br>End-User | Mode of<br>Procurement | Actual Procurement Activity |                |              |                      |                     |                         |                          |                                                    |                    |                     |                      |                         | Source of<br>Funds | ABC (PhP)                  |       |      | Contract Cost (PhP) |       |            | List of Invited<br>Observers | Date of Receipt of Invitation |                 |                      |                     |                   |           | Remarks<br>(Explaining changes from<br>the APP) |
|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------|------------------------|-----------------------------|----------------|--------------|----------------------|---------------------|-------------------------|--------------------------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|--------------------|----------------------------|-------|------|---------------------|-------|------------|------------------------------|-------------------------------|-----------------|----------------------|---------------------|-------------------|-----------|-------------------------------------------------|
|                 |                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                  |                        | Pre-Proc<br>Conference      | Ads/Post of IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid<br>Evaluation       | Post Qual                | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion |                    | Inspection &<br>Acceptance | Total | MOOE | CO                  | Total | MOOE       |                              | CO                            | Pre-bid<br>Conf | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual |                                                 |
|                 | 24FE0026 - OO1: Network Development Program - Construction of By-Pass and Diversion Roads - Pamplona-San Fernando Bypass Road, Package 6, Camarines Sur                                                                                                                                                                                                                                         | Construction    | Public Bidding   | 02/20/2024             | 02/22/2024-02/28/2024       | 02/29/2024     | 03/12/2024   | 03/12/2024           | 03/13/2024          | 03/14/2024-03/19/2024   | 03/20/2024               | 03/20/2024                                         | 03/26/2024         | 04/02/2024          |                      |                         | GAA 2024           | 96,500,000.00              |       |      | 95,530,000.00       |       |            | CEMPC, COA                   | 02/23/2024                    | 02/23/2024      | 02/23/2024           | 02/23/2024          | 02/23/2024        |           |                                                 |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                  |                        |                             |                |              |                      |                     |                         |                          |                                                    |                    |                     |                      |                         |                    |                            |       |      |                     |       | CCW, NACAP | 02/23/2024                   | 02/23/2024                    | 02/23/2024      | 02/23/2024           | 02/23/2024          |                   |           |                                                 |
|                 | 24FE0027 - CSSP: Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program TRIP) - Construction of Access Road leading to Herodes Falls, Brgy. Bagamelon, Libmanan, Camarines Sur                                                                                                                                                 | Construction    | Public Bidding   | 02/20/2024             | 02/22/2024-02/28/2024       | 02/29/2024     | 03/12/2024   | 03/12/2024           | 03/13/2024          | 03/14/2024-03/19/2024   | 03/20/2024               | 03/20/2024                                         | 03/26/2024         | 04/02/2024          |                      |                         | GAA 2024           | 96,500,000.00              |       |      | 95,535,000.00       |       |            | CEMPC, COA                   | 02/23/2024                    | 02/23/2024      | 02/23/2024           | 02/23/2024          | 02/23/2024        |           |                                                 |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                  |                        |                             |                |              |                      |                     |                         |                          |                                                    |                    |                     |                      |                         |                    |                            |       |      |                     |       | CCW, NACAP | 02/23/2024                   | 02/23/2024                    | 02/23/2024      | 02/23/2024           | 02/23/2024          |                   |           |                                                 |
|                 | 24FE0028 - CSSP: Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-purpose Building, Sitio Calibayan, Brgy. Dalupaon, Pasacao, Camarines Sur                                                                                                                                                                          | Construction    | Public Bidding   | 02/20/2024             | 02/22/2024-02/28/2024       | 02/29/2024     | 03/12/2024   | 03/12/2024           | 03/13/2024          | 03/14/2024-03/22/2024   | 03/25/2024<br>04/03/2024 | 04/08/2024                                         | 04/12/2024         | 04/19/2024          |                      |                         | GAA 2024           | 4,950,000.00               |       |      | 4,900,500.00        |       |            | CEMPC, COA                   | 02/23/2024                    | 02/23/2024      | 02/23/2024           | 02/23/2024          | 02/23/2024        |           |                                                 |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                  |                        |                             |                |              |                      |                     |                         |                          |                                                    |                    |                     |                      |                         |                    |                            |       |      |                     |       | CCW, NACAP | 02/23/2024                   | 02/23/2024                    | 02/23/2024      | 02/23/2024           | 02/23/2024          |                   |           |                                                 |
|                 | 24FE0029 - CSSP: Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-purpose Building, Pamplona Central School, Brgy. Poblacion, Pamplona, Camarines Sur                                                                                                                                                                | Construction    | Public Bidding   | 02/20/2024             | 02/22/2024-02/28/2024       | 02/29/2024     | 03/12/2024   | 03/12/2024           | 03/13/2024          | 03/14/2024-03/22/2024   | 03/25/2024<br>04/03/2024 | 04/08/2024                                         | 04/12/2024         | 04/19/2024          |                      |                         | GAA 2024           | 4,950,000.00               |       |      | 4,900,500.00        |       |            | CEMPC, COA                   | 02/23/2024                    | 02/23/2024      | 02/23/2024           | 02/23/2024          | 02/23/2024        |           |                                                 |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                  |                        |                             |                |              |                      |                     |                         |                          |                                                    |                    |                     |                      |                         |                    |                            |       |      |                     |       | CCW, NACAP | 02/23/2024                   | 02/23/2024                    | 02/23/2024      | 02/23/2024           | 02/23/2024          |                   |           |                                                 |
|                 | 24FE0030 - CSSP: Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities - Construction of Flood Control Structure along Cut-off Channel (Upstream), Barangay Irayang Solong, Minalabac, Camarines Sur                                                                                                                        | Maintenance     | Public Bidding   | 02/26/2024             | 02/28/2024-03/05/2024       | 03/06/2024     | 03/19/2024   | 03/19/2024           | 03/25/2024          | 03/26/2024-04/05/2024   | 04/08/2024<br>04/12/2024 | 04/15/2024                                         | 04/23/2024         | 04/23/2024          |                      |                         | GAA 2024           | 99,000,000.00              |       |      | 98,006,946.14       |       |            | CEMPC, COA                   | 02/29/2024                    | 02/29/2024      | 02/29/2024           | 02/29/2024          | 02/29/2024        |           |                                                 |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                  |                        |                             |                |              |                      |                     |                         |                          |                                                    |                    |                     |                      |                         |                    |                            |       |      |                     |       | CCW, NACAP | 02/29/2024                   | 02/29/2024                    | 02/29/2024      | 02/29/2024           | 02/29/2024          |                   |           |                                                 |
|                 | 24FE0031 - OO1: Network Development Program - Off-Carriageway Improvement - Secondary Roads - Danao-Pasacao Rd - K0421 + 191 - K0421 + 545, K0421 + 572 - K0421 + 618                                                                                                                                                                                                                           | Construction    | Public Bidding   | 02/26/2024             | 02/28/2024-03/05/2024       | 03/06/2024     | 03/19/2024   | 03/19/2024           | 03/25/2024          | 03/26/2024-04/05/2024   | 04/08/2024<br>04/12/2024 | 04/15/2024                                         | 04/23/2024         | 04/23/2024          |                      |                         | GAA 2024           | 20,849,500.00              |       |      | 20,641,005.00       |       |            | CEMPC, COA                   | 02/29/2024                    | 02/29/2024      | 02/29/2024           | 02/29/2024          | 02/29/2024        |           |                                                 |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                  |                        |                             |                |              |                      |                     |                         |                          |                                                    |                    |                     |                      |                         |                    |                            |       |      |                     |       | CCW, NACAP | 02/29/2024                   | 02/29/2024                    | 02/29/2024      | 02/29/2024           | 02/29/2024          |                   |           |                                                 |
|                 | 24FE0032 - OO1: Network Development Program - Off-Carriageway Improvement - Tertiary Roads - Milao-Minalabac-Pili Rd - K0436 + 545 - K0437 + 295                                                                                                                                                                                                                                                | Construction    | Public Bidding   | 02/26/2024             | 02/28/2024-03/05/2024       | 03/06/2024     | 03/19/2024   | 03/19/2024           | 03/25/2024          | 03/26/2024-04/05/2024   | 04/08/2024<br>04/12/2024 | 04/15/2024                                         | 04/23/2024         | 04/23/2024          |                      |                         | GAA 2024           | 39,200,000.00              |       |      | 38,804,855.46       |       |            | CEMPC, COA                   | 02/29/2024                    | 02/29/2024      | 02/29/2024           | 02/29/2024          | 02/29/2024        |           |                                                 |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                  |                        |                             |                |              |                      |                     |                         |                          |                                                    |                    |                     |                      |                         |                    |                            |       |      |                     |       | CCW, NACAP | 02/29/2024                   | 02/29/2024                    | 02/29/2024      | 02/29/2024           | 02/29/2024          |                   |           |                                                 |
|                 | 24FE0033 - CSSP: Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Construction of San Antonio Road along San Antonio, Milao-Camarines Sur Watersports Complex (CWC), Pili Road, Milao, Camarines Sur                                                                                                                                                        | Construction    | Public Bidding   | 02/29/2024             | 03/01/2024-03/07/2024       | 03/08/2024     | 03/21/2024   | 03/21/2024           | 03/25/2024          | 03/26/2024-04/05/2024   | 04/08/2024<br>04/12/2024 | 04/15/2024                                         | 04/23/2024         | 04/23/2024          |                      |                         | GAA 2024           | 67,550,000.00              |       |      | 66,873,500.00       |       |            | CEMPC, COA                   | 03/04/2024                    | 03/04/2024      | 03/04/2024           | 03/04/2024          | 03/04/2024        |           |                                                 |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                  |                        |                             |                |              |                      |                     |                         |                          |                                                    |                    |                     |                      |                         |                    |                            |       |      |                     |       | CCW, NACAP | 03/04/2024                   | 03/04/2024                    | 03/04/2024      | 03/04/2024           | 03/04/2024          |                   |           |                                                 |
|                 | 24FE0034 - OO1: Network Development Program - Construction of By-Pass and Diversion Roads - Milao-Pili Bypass Road, Cabugao Bridge (Phase 2), Camarines Sur                                                                                                                                                                                                                                     | Construction    | Public Bidding   | 02/29/2024             | 03/01/2024-03/07/2024       | 03/08/2024     | 03/21/2024   | 03/21/2024           | 03/25/2024          | 03/26/2024-04/05/2024   | 04/08/2024<br>04/12/2024 | 04/15/2024                                         | 04/23/2024         | 04/23/2024          |                      |                         | GAA 2024           | 92,640,000.00              |       |      | 91,712,800.00       |       |            | CEMPC, COA                   | 03/04/2024                    | 03/04/2024      | 03/04/2024           | 03/04/2024          | 03/04/2024        |           |                                                 |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                  |                        |                             |                |              |                      |                     |                         |                          |                                                    |                    |                     |                      |                         |                    |                            |       |      |                     |       | CCW, NACAP | 03/04/2024                   | 03/04/2024                    | 03/04/2024      | 03/04/2024           | 03/04/2024          |                   |           |                                                 |
|                 | 24FE0035 - CSSP: Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities - Construction of Flood Mitigation Structure along Bicol River (Downstream), Barangay San Juan-San Lorenzo, Minalabac, Camarines Sur                                                                                                                 | Maintenance     | Public Bidding   | 02/29/2024             | 03/01/2024-03/07/2024       | 03/08/2024     | 03/21/2024   | 03/21/2024           | 03/25/2024          | 03/26/2024-04/05/2024   | 04/08/2024<br>04/12/2024 | 04/15/2024                                         | 04/23/2024         | 04/23/2024          |                      |                         | GAA 2024           | 99,000,000.00              |       |      | 96,000,000.00       |       |            | CEMPC, COA                   | 03/04/2024                    | 03/04/2024      | 03/04/2024           | 03/04/2024          | 03/04/2024        |           |                                                 |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                  |                        |                             |                |              |                      |                     |                         |                          |                                                    |                    |                     |                      |                         |                    |                            |       |      |                     |       | CCW, NACAP | 03/04/2024                   | 03/04/2024                    | 03/04/2024      | 03/04/2024           | 03/04/2024          |                   |           |                                                 |
|                 | 24FE0036 - OO2: Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure along Libmanan River (Left Side) within Bicol River Basin, Barangay Aslong, Libmanan, Camarines Sur                                                                                          | Maintenance     | Public Bidding   | 03/02/2024             | 03/04/2024-03/10/2024       | 03/11/2024     | 03/25/2024   | 03/25/2024           | 03/26/2024          | 03/27/2024-04/05/2024   | 04/08/2024<br>04/12/2024 | 04/15/2024                                         | 04/23/2024         | 04/23/2024          |                      |                         | GAA 2024           | 106,150,000.00             |       |      | 104,850,900.00      |       |            | CEMPC, COA                   | 03/05/2024                    | 03/05/2024      | 03/05/2024           | 03/05/2024          | 03/05/2024        |           |                                                 |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                  |                        |                             |                |              |                      |                     |                         |                          |                                                    |                    |                     |                      |                         |                    |                            |       |      |                     |       | CCW, NACAP | 03/05/2024                   | 03/05/2024                    | 03/05/2024      | 03/05/2024           | 03/05/2024          |                   |           |                                                 |
|                 | 24FE0037 - OO2: Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure along Libmanan River (Right Side) within Bicol River Basin, Barangay Mambayawas, Libmanan, Camarines Sur                                                                                     | Maintenance     | Public Bidding   | 03/02/2024             | 03/04/2024-03/10/2024       | 03/11/2024     | 03/25/2024   | 03/25/2024           | 03/26/2024          | 03/27/2024-04/05/2024   | 04/08/2024<br>04/12/2024 | 04/15/2024                                         | 04/23/2024         | 04/23/2024          |                      |                         | GAA 2024           | 135,100,000.00             |       |      | 133,455,800.50      |       |            | CEMPC, COA                   | 03/05/2024                    | 03/05/2024      | 03/05/2024           | 03/05/2024          | 03/05/2024        |           |                                                 |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                  |                        |                             |                |              |                      |                     |                         |                          |                                                    |                    |                     |                      |                         |                    |                            |       |      |                     |       | CCW, NACAP | 03/05/2024                   | 03/05/2024                    | 03/05/2024      | 03/05/2024           | 03/05/2024          |                   |           |                                                 |
|                 | 24FE0038 - CSSP: Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Signature Park, Brgy. Santa Rosa Del Norte, Pasacao, Camarines Sur                                                                                                                                                               | Construction    | Public Bidding   | 03/02/2024             | 03/04/2024-03/10/2024       | 03/11/2024     | 03/25/2024   | 03/25/2024           | 03/26/2024          | 03/27/2024-04/05/2024   | 04/08/2024<br>04/12/2024 | 04/15/2024                                         | 04/23/2024         | 04/23/2024          |                      |                         | GAA 2024           | 14,850,000.00              |       |      | 14,701,500.00       |       |            | CEMPC, COA                   | 03/05/2024                    | 03/05/2024      | 03/05/2024           | 03/05/2024          | 03/05/2024        |           |                                                 |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                  |                        |                             |                |              |                      |                     |                         |                          |                                                    |                    |                     |                      |                         |                    |                            |       |      |                     |       | CCW, NACAP | 03/05/2024                   | 03/05/2024                    | 03/05/2024      | 03/05/2024           | 03/05/2024          |                   |           |                                                 |
|                 | 24FE0039 - CSSP: Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-purpose Building, Maura Sibulo National High School, Brgy. San Isidro, Pamplona, Camarines Sur                                                                                                                                                     | Construction    | Public Bidding   | 03/02/2024             | 03/04/2024-03/10/2024       | 03/11/2024     | 03/25/2024   | 03/25/2024           | 03/26/2024          | 03/27/2024-04/05/2024   | 04/08/2024<br>04/12/2024 | 04/15/2024                                         | 04/23/2024         | 04/23/2024          |                      |                         | GAA 2024           | 4,950,000.00               |       |      | 4,900,500.00        |       |            | CEMPC, COA                   | 03/05/2024                    | 03/05/2024      | 03/05/2024           | 03/05/2024          | 03/05/2024        |           |                                                 |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                  |                        |                             |                |              |                      |                     |                         |                          |                                                    |                    |                     |                      |                         |                    |                            |       |      |                     |       | CCW, NACAP | 03/05/2024                   | 03/05/2024                    | 03/05/2024      | 03/05/2024           | 03/05/2024          |                   |           |                                                 |
|                 | 24FE0040 - Repair/Maintenance of DPWH Buildings, Baras, Canaman, Camarines Sur, a. Multi-Purpose Building (GAD Project), b.Technical Building, c. Admin and QAS Building, d. Andaya Hall 1 and e. CR for PWD                                                                                                                                                                                    | Maintenance     | Public Bidding   | 03/05/2024             | 03/07/2024-03/13/2024       | 03/14/2024     | 03/26/2024   | 03/26/2024           | 03/26/2024          | 03/27/2024-04/05/2024   | 04/08/2024<br>04/12/2024 | 04/15/2024                                         | 04/23/2024         | 04/23/2024          |                      |                         | GAA 2024           | 1,000,000.00               |       |      | 989,951.14          |       |            | CEMPC, COA                   | 03/08/2024                    | 03/08/2024      | 03/08/2024           | 03/08/2024          | 03/08/2024        |           |                                                 |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                  |                        |                             |                |              |                      |                     |                         |                          |                                                    |                    |                     |                      |                         |                    |                            |       |      |                     |       | CCW, NACAP | 03/08/2024                   | 03/08/2024                    | 03/08/2024      | 03/08/2024           | 03/08/2024          |                   |           |                                                 |
|                 | 24FE0041 - CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Rainwater Collector System - Rainwater Collectors in Public Facilities<br>1) Pamplona Central School, Pamplona, Camarines Sur<br>2) Salvacion Elementary School, Pamplona, Camarines Sur<br>3) Loob Elementary School, Gainza, Camarines Sur<br>4) Brgy. Cagbunga, Gainza, Camarines Sur<br>5) Brgy. Del Socorro, Minalabac, Camarines Sur | Construction    | Public Bidding   | 03/11/2024             | 03/13/2024-03/19/2024       | 03/20/2024     | 04/02/2024   | 04/02/2024           | 04/03/2024          | 04/04/2024 - 04/11/2024 | 04/12/2024               | 04/15/2024                                         | 04/23/2024         | 04/23/2024          | 05/16/2024           |                         | GAA 2024           | 2,895,000.00               |       |      | 2,866,050.00        |       |            | CEMPC, COA                   | 03/15/2024                    | 03/15/2024      | 03/15/2024           | 03/15/2024          | 03/15/2024        |           |                                                 |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                  |                        |                             |                |              |                      |                     |                         |                          |                                                    |                    |                     |                      |                         |                    |                            |       |      |                     |       | CCW, NACAP | 03/15/2024                   | 03/15/2024                    | 03/15/2024      | 03/15/2024           | 03/15/2024          |                   |           |                                                 |
|                 | 24FE0042 - CSSP: Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction/Opening of Road, Brgy. Cawayan, Libmanan, Camarines Sur                                                                                                                                                      | Construction    | Public Bidding   | 03/11/2024             | 03/13/2024-03/19/2024       | 03/20/2024     | 04/02/2024   | 04/02/2024           | 04/03/2024          | 04/04/2024 - 04/11/2024 | 04/12/2024               | 04/15/2024                                         | 04/23/2024         | 04/23/2024          |                      |                         | GAA 2024           | 24,750,000.00              |       |      | 24,500,140.10       |       |            | CEMPC, COA                   | 03/15/2024                    | 03/15/2024      | 03/15/2024           | 03/15/2024          | 03/15/2024        |           |                                                 |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                  |                        |                             |                |              |                      |                     |                         |                          |                                                    |                    |                     |                      |                         |                    |                            |       |      |                     |       | CCW, NACAP | 03/15/2024                   | 03/15/2024                    | 03/15/2024      | 03/15/2024           | 03/15/2024          |                   |           |                                                 |



ANNEX B

DPWH CAMARINES SUR 2ND DISTRICT ENGINEERING OFFICE - Procurement Monitoring Report as of 06/30/2024

| Code<br>(UACS/PA<br>P)                                      | Procurement Program/Project                                                                                                                                                                                                                                                                              | PMO/<br>End-User | Mode of<br>Procurement | Actual Procurement Activity |                       |              |                      |                     |                   |                         |                                                    |                    |                     |                      |                         |                            |          | Source of<br>Funds | ABC (PhP) |    |                | Contract Cost (PhP) |            |                   | List of Invited<br>Observers | Date of Receipt of Invitation |                     |                   |            |                                                           |  | Remarks<br>(Explaining changes from<br>the APP) |
|-------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------|-----------------------------|-----------------------|--------------|----------------------|---------------------|-------------------|-------------------------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|----------------------------|----------|--------------------|-----------|----|----------------|---------------------|------------|-------------------|------------------------------|-------------------------------|---------------------|-------------------|------------|-----------------------------------------------------------|--|-------------------------------------------------|
|                                                             |                                                                                                                                                                                                                                                                                                          |                  |                        | Pre-Proc<br>Conference      | Ads/Post of IB        | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid<br>Evaluation | Post Qual               | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance | Total    |                    | MOOE      | CO | Total          | MOOE                | CO         | Pre-bid<br>Conf   |                              | Eligibility<br>Check          | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual  | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) |  |                                                 |
|                                                             | 24FE0043 - OO2: Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure along Uberman River (Right Side) within Bicol River Basin, Barangay Puro Bata, Uberman, Camarines Sur | Maintenance      | Public Bidding         | 03/11/2024                  | 03/13/2024-03/19/2024 | 03/20/2024   | 04/02/2024           | 04/02/2024          | 04/03/2024        | 04/04/2024 - 04/11/2024 | 04/12/2024                                         | 04/15/2024         | 04/23/2024          | 04/23/2024           |                         |                            | GAA 2024 | 106,150,000.00     |           |    | 105,083,287.62 |                     |            | CEMPC, COA        | 03/15/2024                   | 03/15/2024                    | 03/15/2024          | 03/15/2024        | 03/15/2024 |                                                           |  |                                                 |
|                                                             |                                                                                                                                                                                                                                                                                                          |                  |                        |                             |                       |              |                      |                     |                   |                         |                                                    |                    |                     |                      |                         |                            |          |                    |           |    |                |                     | CCW, NACAP | 03/15/2024        | 03/15/2024                   | 03/15/2024                    | 03/15/2024          | 03/15/2024        |            |                                                           |  |                                                 |
|                                                             | 24FE0044 - CSSP: Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Sigamot-Udoc- Calabnigan Road, Barangay Sigamot to Barangay Udoc, Uberman, Camarines Sur                           | Construction     | Public Bidding         | 03/12/2024                  | 03/14/2024-03/20/2024 | 03/21/2024   | 04/03/2024           | 04/03/2024          | 04/04/2024        | 04/04/2024 - 04/11/2024 | 04/12/2024                                         | 04/15/2024         | 04/23/2024          | 04/23/2024           |                         |                            | GAA 2024 | 148,500,000.00     |           |    | 147,015,000.00 |                     |            | CEMPC, COA        | 03/15/2024                   | 03/15/2024                    | 03/15/2024          | 03/15/2024        | 03/15/2024 |                                                           |  |                                                 |
|                                                             |                                                                                                                                                                                                                                                                                                          |                  |                        |                             |                       |              |                      |                     |                   |                         |                                                    |                    |                     |                      |                         |                            |          |                    |           |    |                |                     | CCW, NACAP | 03/15/2024        | 03/15/2024                   | 03/15/2024                    | 03/15/2024          | 03/15/2024        |            |                                                           |  |                                                 |
|                                                             | 24FE0045 - OO2: Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure along Uberman River (Right Side) within Bicol River Basin, Barangay Tampuhan, Uberman, Camarines Sur  | Maintenance      | Public Bidding         | 03/12/2024                  | 03/14/2024-03/20/2024 | 03/21/2024   | 04/03/2024           | 04/03/2024          | 04/04/2024        | 04/04/2024 - 04/11/2024 | 04/12/2024                                         | 04/15/2024         | 04/23/2024          | 04/23/2024           |                         |                            | GAA 2024 | 135,100,000.00     |           |    | 133,748,448.57 |                     |            | CEMPC, COA        | 03/15/2024                   | 03/15/2024                    | 03/15/2024          | 03/15/2024        | 03/15/2024 |                                                           |  |                                                 |
|                                                             |                                                                                                                                                                                                                                                                                                          |                  |                        |                             |                       |              |                      |                     |                   |                         |                                                    |                    |                     |                      |                         |                            |          |                    |           |    |                |                     | CCW, NACAP | 03/15/2024        | 03/15/2024                   | 03/15/2024                    | 03/15/2024          | 03/15/2024        |            |                                                           |  |                                                 |
|                                                             | 24FE0046 - CSSP: Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Sampaloc-Loob Road, Brgy. Sampaloc to Brgy. Loob, Gainza, Camarines Sur                                            | Construction     | Public Bidding         | 03/12/2024                  | 03/14/2024-03/20/2024 | 03/21/2024   | 04/03/2024           | 04/03/2024          | 04/04/2024        | 04/04/2024 - 04/11/2024 | 04/12/2024                                         | 04/15/2024         | 04/23/2024          | 04/23/2024           |                         |                            | GAA 2024 | 94,050,000.00      |           |    | 93,066,343.63  |                     |            | CEMPC, COA        | 03/15/2024                   | 03/15/2024                    | 03/15/2024          | 03/15/2024        | 03/15/2024 |                                                           |  |                                                 |
|                                                             |                                                                                                                                                                                                                                                                                                          |                  |                        |                             |                       |              |                      |                     |                   |                         |                                                    |                    |                     |                      |                         |                            |          |                    |           |    |                |                     | CCW, NACAP | 03/15/2024        | 03/15/2024                   | 03/15/2024                    | 03/15/2024          | 03/15/2024        |            |                                                           |  |                                                 |
|                                                             | 24FE0047 - Construction of Elementary and Secondary Classrooms under the DepEd's Basic Educational Facilities Funds : Construction of 8-Classroom School Building, Antipolo Integrated High School, Barangay Antipolo, Pasacao, Camarines Sur                                                            | Construction     | Public Bidding         | 03/13/2024                  | 03/15/2024-03/21/2024 | 03/22/2024   | 04/04/2024           | 04/04/2024          | 04/05/2024        | 04/05/2024 - 04/11/2024 | 04/12/2024                                         | 04/15/2024         | 04/23/2024          | 04/29/2024           |                         |                            | GAA 2024 | 39,800,000.00      |           |    | 39,405,940.59  |                     |            | CEMPC, COA, DEPED | 03/18/2024                   | 03/18/2024                    | 03/18/2024          | 03/18/2024        | 03/18/2024 |                                                           |  |                                                 |
|                                                             |                                                                                                                                                                                                                                                                                                          |                  |                        |                             |                       |              |                      |                     |                   |                         |                                                    |                    |                     |                      |                         |                            |          |                    |           |    |                |                     | CCW, NACAP | 03/18/2024        | 03/18/2024                   | 03/18/2024                    | 03/18/2024          | 03/18/2024        |            |                                                           |  |                                                 |
|                                                             | 24FE0048 - Construction of Elementary and Secondary Classrooms under the DepEd's Basic Educational Facilities Funds : Construction of 8-Classroom School Building, Burabod Elementary School, Barangay Burabod, Pamplona, Camarines Sur                                                                  | Construction     | Public Bidding         | 03/13/2024                  | 03/15/2024-03/21/2024 | 03/22/2024   | 04/04/2024           | 04/04/2024          | 04/05/2024        | 04/05/2024 - 04/11/2024 | 04/12/2024                                         | 04/15/2024         | 04/23/2024          | 04/29/2024           |                         |                            | GAA 2024 | 39,800,000.00      |           |    | 39,405,940.59  |                     |            | CEMPC, COA, DEPED | 03/18/2024                   | 03/18/2024                    | 03/18/2024          | 03/18/2024        | 03/18/2024 |                                                           |  |                                                 |
|                                                             |                                                                                                                                                                                                                                                                                                          |                  |                        |                             |                       |              |                      |                     |                   |                         |                                                    |                    |                     |                      |                         |                            |          |                    |           |    |                |                     | CCW, NACAP | 03/18/2024        | 03/18/2024                   | 03/18/2024                    | 03/18/2024          | 03/18/2024        |            |                                                           |  |                                                 |
|                                                             | 24FE0049 - Construction of Elementary and Secondary Classrooms under the DepEd's Basic Educational Facilities Funds : Construction of 8-Classroom School Building, Mambulo Nuevo National High School, Barangay Mambulo Nuevo, Uberman, Camarines Sur                                                    | Construction     | Public Bidding         | 03/13/2024                  | 03/15/2024-03/21/2024 | 03/22/2024   | 04/04/2024           | 04/04/2024          | 04/05/2024        | 04/05/2024 - 04/11/2024 | 04/12/2024                                         | 04/15/2024         | 04/23/2024          | 04/29/2024           |                         |                            | GAA 2024 | 39,800,000.00      |           |    | 39,405,940.59  |                     |            | CEMPC, COA, DEPED | 03/18/2024                   | 03/18/2024                    | 03/18/2024          | 03/18/2024        | 03/18/2024 |                                                           |  |                                                 |
|                                                             |                                                                                                                                                                                                                                                                                                          |                  |                        |                             |                       |              |                      |                     |                   |                         |                                                    |                    |                     |                      |                         |                            |          |                    |           |    |                |                     | CCW, NACAP | 03/18/2024        | 03/18/2024                   | 03/18/2024                    | 03/18/2024          | 03/18/2024        |            |                                                           |  |                                                 |
|                                                             | 24FE0050 - Concreting of Sitio Sta. Cruz, Villadima to Sitio Macalimas, Bahao FMR, Brgy. Bahao, Uberman, Camarines Sur                                                                                                                                                                                   | Construction     | Public Bidding         | 04/23/2024                  | 04/25/2024-05/01/2024 | 05/02/2024   | 05/14/2024           | 05/14/2024          | 05/16/2024        | 05/17/2024 - 05/28/2024 | 05/29/2024                                         | 06/06/2024         | 06/07/2024          | 06/07/2024           |                         |                            | GAA 2024 | 14,925,000.00      |           |    | 14,775,847.60  |                     |            | CEMPC, COA        | 04/26/2024                   | 04/26/2024                    | 04/26/2024          | 04/26/2024        | 04/26/2024 |                                                           |  |                                                 |
|                                                             |                                                                                                                                                                                                                                                                                                          |                  |                        |                             |                       |              |                      |                     |                   |                         |                                                    |                    |                     |                      |                         |                            |          |                    |           |    |                |                     | CCW, NACAP | 04/26/2024        | 04/26/2024                   | 04/26/2024                    | 04/26/2024          | 04/26/2024        |            |                                                           |  |                                                 |
|                                                             | 24FE0051 - Concreting of Brgy. Quitang FMR - Brgy. Quitang FMR, Pasacao, Camarines Sur                                                                                                                                                                                                                   | Construction     | Public Bidding         | 04/23/2024                  | 04/25/2024-05/01/2024 | 05/02/2024   | 05/14/2024           | 05/14/2024          | 05/16/2024        | 05/17/2024 - 05/28/2024 | 05/29/2024                                         | 06/06/2024         | 06/07/2024          | 06/07/2024           |                         |                            | GAA 2024 | 14,925,000.00      |           |    | 14,775,750.00  |                     |            | CEMPC, COA        | 04/26/2024                   | 04/26/2024                    | 04/26/2024          | 04/26/2024        | 04/26/2024 |                                                           |  |                                                 |
|                                                             |                                                                                                                                                                                                                                                                                                          |                  |                        |                             |                       |              |                      |                     |                   |                         |                                                    |                    |                     |                      |                         |                            |          |                    |           |    |                |                     | CCW, NACAP | 04/26/2024        | 04/26/2024                   | 04/26/2024                    | 04/26/2024          | 04/26/2024        |            |                                                           |  |                                                 |
|                                                             | 24FE0052 - Concreting of Sitio Guildid, Brgy. Tarinic FMR, Brgy. Tarinic, Minalabac, Camarines Sur                                                                                                                                                                                                       | Construction     | Public Bidding         | 04/24/2024                  | 04/26/2024-05/02/2024 | 05/03/2024   | 05/15/2024           | 05/15/2024          | 05/16/2024        | 05/17/2024 - 05/28/2024 | 05/29/2024                                         | 06/06/2024         | 06/07/2024          | 06/07/2024           |                         |                            | GAA 2024 | 29,850,000.00      |           |    | 29,552,026.84  |                     |            | CEMPC, COA        | 04/29/2024                   | 04/29/2024                    | 04/29/2024          | 04/29/2024        | 04/29/2024 |                                                           |  |                                                 |
|                                                             |                                                                                                                                                                                                                                                                                                          |                  |                        |                             |                       |              |                      |                     |                   |                         |                                                    |                    |                     |                      |                         |                            |          |                    |           |    |                |                     | CCW, NACAP | 04/29/2024        | 04/29/2024                   | 04/29/2024                    | 04/29/2024          | 04/29/2024        |            |                                                           |  |                                                 |
|                                                             | 24FE0053 - Concreting of Sitio Mananona, Mambayawas, Uberman FMR, Brgy. Mambayawas, Uberman, Camarines Sur                                                                                                                                                                                               | Construction     | Public Bidding         | 04/24/2024                  | 04/26/2024-05/02/2024 | 05/03/2024   | 05/15/2024           | 05/15/2024          | 05/16/2024        | 05/17/2024 - 05/28/2024 | 05/29/2024                                         | 06/06/2024         | 06/07/2024          | 06/07/2024           |                         |                            | GAA 2024 | 14,925,000.00      |           |    | 14,775,750.00  |                     |            | CEMPC, COA        | 04/29/2024                   | 04/29/2024                    | 04/29/2024          | 04/29/2024        | 04/29/2024 |                                                           |  |                                                 |
|                                                             |                                                                                                                                                                                                                                                                                                          |                  |                        |                             |                       |              |                      |                     |                   |                         |                                                    |                    |                     |                      |                         |                            |          |                    |           |    |                |                     | CCW, NACAP | 04/29/2024        | 04/29/2024                   | 04/29/2024                    | 04/29/2024          | 04/29/2024        |            |                                                           |  |                                                 |
|                                                             | 24FE0054 - Concreting of Brgy. Sampaloc FMR, Brgy. Sampaloc, Gainza, Camarines Sur                                                                                                                                                                                                                       | Construction     | Public Bidding         | 04/24/2024                  | 04/26/2024-05/02/2024 | 05/03/2024   | 05/16/2024           | 05/16/2024          | 05/17/2024        | 05/20/2024 - 05/29/2024 | 05/30/2024                                         | 06/06/2024         | 06/07/2024          | 06/07/2024           |                         |                            | GAA 2024 | 14,925,000.00      |           |    | 14,775,624.96  |                     |            | CEMPC, COA        | 04/29/2024                   | 04/29/2024                    | 04/29/2024          | 04/29/2024        | 04/29/2024 |                                                           |  |                                                 |
|                                                             |                                                                                                                                                                                                                                                                                                          |                  |                        |                             |                       |              |                      |                     |                   |                         |                                                    |                    |                     |                      |                         |                            |          |                    |           |    |                |                     | CCW, NACAP | 04/29/2024        | 04/29/2024                   | 04/29/2024                    | 04/29/2024          | 04/29/2024        |            |                                                           |  |                                                 |
|                                                             | 24FE0057 - Concreting of Brgy. San Ramon to Brgy. Banase FMR, Brgy. San Ramon, Pamplona, Camarines Sur                                                                                                                                                                                                   | Construction     | Public Bidding         | 05/10/2024                  | 05/13/2024-05/19/2024 | 05/20/2024   | 06/04/2024           | 06/04/2024          | 06/05/2024        | 06/06/2024 - 06/14/2024 | 06/18/2024                                         | 06/18/2024         | 06/19/2024          | 06/19/2024           |                         |                            | GAA 2024 | 34,825,000.00      |           |    | 34,475,138.85  |                     |            | CEMPC, COA        | 05/15/2024                   | 05/15/2024                    | 05/15/2024          | 05/15/2024        | 05/15/2024 |                                                           |  |                                                 |
|                                                             |                                                                                                                                                                                                                                                                                                          |                  |                        |                             |                       |              |                      |                     |                   |                         |                                                    |                    |                     |                      |                         |                            |          |                    |           |    |                |                     | CCW, NACAP | 05/15/2024        | 05/15/2024                   | 05/15/2024                    | 05/15/2024          | 05/15/2024        |            |                                                           |  |                                                 |
|                                                             | 24FE0058 - Concreting of Brgy. Tarinic FMR, Brgy. Tarinic, Minalabac, Camarines Sur                                                                                                                                                                                                                      | Construction     | Public Bidding         | 05/10/2024                  | 05/13/2024-05/19/2024 | 05/20/2024   | 06/04/2024           | 06/04/2024          | 06/05/2024        | 06/06/2024 - 06/14/2024 | 06/18/2024                                         | 06/18/2024         | 06/19/2024          | 06/19/2024           |                         |                            | GAA 2024 | 9,950,000.00       |           |    | 9,850,482.56   |                     |            | CEMPC, COA        | 05/15/2024                   | 05/15/2024                    | 05/15/2024          | 05/15/2024        | 05/15/2024 |                                                           |  |                                                 |
|                                                             |                                                                                                                                                                                                                                                                                                          |                  |                        |                             |                       |              |                      |                     |                   |                         |                                                    |                    |                     |                      |                         |                            |          |                    |           |    |                |                     | CCW, NACAP | 05/15/2024        | 05/15/2024                   | 05/15/2024                    | 05/15/2024          | 05/15/2024        |            |                                                           |  |                                                 |
| Total Alloted Budget of Procurement Activities              |                                                                                                                                                                                                                                                                                                          |                  |                        |                             |                       |              |                      |                     |                   |                         |                                                    |                    |                     |                      |                         |                            |          | 3,419,615,881.03   |           |    |                |                     |            |                   |                              |                               |                     |                   |            |                                                           |  |                                                 |
| Total Contract Price of Procurement Activitites Conducted   |                                                                                                                                                                                                                                                                                                          |                  |                        |                             |                       |              |                      |                     |                   |                         |                                                    |                    |                     |                      |                         |                            |          |                    |           |    |                |                     |            | 3,382,599,720.69  |                              |                               |                     |                   |            |                                                           |  |                                                 |
| Total Savings (Total Alloted Budget - Total Contract Price) |                                                                                                                                                                                                                                                                                                          |                  |                        |                             |                       |              |                      |                     |                   |                         |                                                    |                    |                     |                      |                         |                            |          |                    |           |    |                |                     |            | 37,016,160.34     |                              |                               |                     |                   |            |                                                           |  |                                                 |

ANNEX B

DPWH CAMARINES SUR 2ND DISTRICT ENGINEERING OFFICE - Procurement Monitoring Report as of 06/30/2024

| Code<br>(UACS/PA<br>P)                                  | Procurement                                                                                                                                                                                                                                                                                          | Program/Project | PMO/<br>End-User | Mode of<br>Procurement | Actual Procurement Activity |                |              |                      |                     |                       |                        |                                                    |                    |                     |                      |                         |                            | Source of<br>Funds | ABC (PhP)     |      |    | Contract Cost (PhP) |      |    | List of Invited<br>Observers | Date of Receipt of Invitation |                      |                     |                   |            | Remarks<br>(Explaining changes from<br>the APP) |                                                           |  |
|---------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------|------------------------|-----------------------------|----------------|--------------|----------------------|---------------------|-----------------------|------------------------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|----------------------------|--------------------|---------------|------|----|---------------------|------|----|------------------------------|-------------------------------|----------------------|---------------------|-------------------|------------|-------------------------------------------------|-----------------------------------------------------------|--|
|                                                         |                                                                                                                                                                                                                                                                                                      |                 |                  |                        | Pre-Proc<br>Conference      | Ads/Post of IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid<br>Evaluation     | Post Qual              | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance |                    | Total         | MOOE | CO | Total               | MOOE | CO |                              | Pre-bid<br>Conf               | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual  |                                                 | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) |  |
| ON-GOING PROCUREMENT ACTIVITIES                         |                                                                                                                                                                                                                                                                                                      |                 |                  |                        |                             |                |              |                      |                     |                       |                        |                                                    |                    |                     |                      |                         |                            |                    |               |      |    |                     |      |    |                              |                               |                      |                     |                   |            |                                                 |                                                           |  |
| 2024 PROCUREMENT OF GOODS                               |                                                                                                                                                                                                                                                                                                      |                 |                  |                        |                             |                |              |                      |                     |                       |                        |                                                    |                    |                     |                      |                         |                            |                    |               |      |    |                     |      |    |                              |                               |                      |                     |                   |            |                                                 |                                                           |  |
|                                                         | 24GFE0008 - PROCUREMENT OF FURNITURE & FIXTURE FOR VARIOUS SECTIONS                                                                                                                                                                                                                                  | Administrativ   | Public Bidding   | 06/03/2024             | 06/04/2024-06/10/2024       | 06/10/2024     | 06/24/2024   | 06/24/2024           | 06/26/2024          | 06/27/2024            | 06/28/2024             |                                                    |                    |                     |                      |                         |                            | GAA 2024           | 2,579,423.00  |      |    |                     |      |    |                              | COA, CEMPC                    | 06/05/2024           | 06/05/2024          | 06/05/2024        | 06/05/2024 | 06/05/2024                                      |                                                           |  |
|                                                         |                                                                                                                                                                                                                                                                                                      |                 |                  |                        |                             |                |              |                      |                     |                       |                        |                                                    |                    |                     |                      |                         |                            | GAA 2024           |               |      |    |                     |      |    |                              | CCW, NACAP                    | 06/05/2024           | 06/05/2024          | 06/05/2024        | 06/05/2024 | 06/05/2024                                      |                                                           |  |
|                                                         | 23GFE0009 - Supply of Fuel for Various DPWH Equipment and Service Vehicle (2nd QTR) CY 2023                                                                                                                                                                                                          | arious Secti    | Public Bidding   | 06/11/2024             | 06/13/2024-06/19/2024       | 06/20/2024     | 07/02/2024   | 07/02/2024           |                     |                       |                        |                                                    |                    |                     |                      |                         |                            | GAA 2024           | 4,766,609.06  |      |    |                     |      |    |                              | COA, CEMPC                    | 06/14/2024           | 06/14/2024          | 06/14/2024        | 06/14/2024 | 06/14/2024                                      |                                                           |  |
|                                                         |                                                                                                                                                                                                                                                                                                      |                 |                  |                        |                             |                |              |                      |                     |                       |                        |                                                    |                    |                     |                      |                         |                            | GAA 2024           |               |      |    |                     |      |    |                              | CCW, NACAP                    | 06/14/2024           | 06/14/2024          | 06/14/2024        | 06/14/2024 | 06/14/2024                                      |                                                           |  |
|                                                         | 23GFE0010 - Supply of Materials for Regular Routine Maintenance of National Roads and Bridges - CY2023 3rd Quarter                                                                                                                                                                                   | Maintenance     | Public Bidding   | 06/11/2024             | 06/13/2024-06/19/2024       | 06/20/2024     | 07/02/2024   | 07/02/2024           |                     |                       |                        |                                                    |                    |                     |                      |                         |                            | GAA 2024           | 1,335,873.48  |      |    |                     |      |    |                              | COA, CEMPC                    | 06/14/2024           | 06/14/2024          | 06/14/2024        | 06/14/2024 | 06/14/2024                                      |                                                           |  |
|                                                         |                                                                                                                                                                                                                                                                                                      |                 |                  |                        |                             |                |              |                      |                     |                       |                        |                                                    |                    |                     |                      |                         |                            | GAA 2024           |               |      |    |                     |      |    |                              | CCW, NACAP                    | 06/14/2024           | 06/14/2024          | 06/14/2024        | 06/14/2024 | 06/14/2024                                      |                                                           |  |
|                                                         | 23GFE0011 - Procurement of Various Tools and Equipment use for Camarines Sur 2nd DEO CY 2023                                                                                                                                                                                                         | Maintenance     | Public Bidding   |                        | 06/13/2024-06/19/2024       | 06/20/2024     | 07/02/2024   | 07/02/2024           |                     |                       |                        |                                                    |                    |                     |                      |                         |                            | GAA 2024           | 530,000.00    |      |    |                     |      |    |                              | COA, CEMPC                    | 06/14/2024           | 06/14/2024          | 06/14/2024        | 06/14/2024 | 06/14/2024                                      |                                                           |  |
|                                                         |                                                                                                                                                                                                                                                                                                      |                 |                  |                        |                             |                |              |                      |                     |                       |                        |                                                    |                    |                     |                      |                         |                            | GAA 2024           |               |      |    |                     |      |    |                              | CCW, NACAP                    | 06/14/2024           | 06/14/2024          | 06/14/2024        | 06/14/2024 | 06/14/2024                                      |                                                           |  |
| 2024 INFRASTRUCTURE PROJECTS                            |                                                                                                                                                                                                                                                                                                      |                 |                  |                        |                             |                |              |                      |                     |                       |                        |                                                    |                    |                     |                      |                         |                            |                    |               |      |    |                     |      |    |                              |                               |                      |                     |                   |            |                                                 |                                                           |  |
|                                                         | 24FE0055 - LP: National Building Program - Buildings And Other Structures - Construction of DPWH Office Building, Camarines Sur 2nd DEO, San Gabriel, Pamplona, Camarines Sur                                                                                                                        | Construction    | Public Bidding   | 05/08/2024             | 05/10/2024-05/16/2024       | 05/17/2024     | 06/28/2024   | 06/28/2024           |                     |                       |                        |                                                    |                    |                     |                      |                         |                            | GAA 2024           | 49,000,000.00 |      |    |                     |      |    |                              | CEMPC, COA                    | 05/13/2024           | 05/13/2024          | 05/13/2024        | 05/13/2024 | 05/13/2024                                      |                                                           |  |
|                                                         |                                                                                                                                                                                                                                                                                                      |                 |                  |                        |                             |                |              |                      |                     |                       |                        |                                                    |                    |                     |                      |                         |                            | GAA 2024           |               |      |    |                     |      |    |                              | CCW, NACAP                    | 05/13/2024           | 05/13/2024          | 05/13/2024        | 05/13/2024 | 05/13/2024                                      |                                                           |  |
|                                                         | 24FE0056 - CSSP: Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction/Opening of Road connecting Zone 1 of Brgy. Del Pilar-Brgy. Sta. Cruz, Municipality of San Fernando, Camarines Sur | Construction    | Public Bidding   | 05/10/2024             | 05/13/2024-05/19/2024       | 05/20/2024     | 06/03/2024   | 06/03/2024           | 06/04/2024          | 06/05/2024-06/14/2024 | 06/18/2024, 06/24/2024 |                                                    |                    |                     |                      |                         |                            | GAA 2024           | 49,500,000.00 |      |    |                     |      |    |                              | CEMPC, COA                    | 05/15/2024           | 05/15/2024          | 05/15/2024        | 05/15/2024 | 05/15/2024                                      |                                                           |  |
|                                                         |                                                                                                                                                                                                                                                                                                      |                 |                  |                        |                             |                |              |                      |                     |                       |                        |                                                    |                    |                     |                      |                         |                            | GAA 2024           |               |      |    |                     |      |    |                              | CCW, NACAP                    | 05/15/2024           | 05/15/2024          | 05/15/2024        | 05/15/2024 | 05/15/2024                                      |                                                           |  |
|                                                         | 24FE0059 - SPECIAL MAINTENANCE (71X) - Replacing Several Concrete Slabs                                                                                                                                                                                                                              | Maintenance     | Public Bidding   | 06/25/2024             | 06/27/2024-07/03/2024       | 07/04/2024     | 07/16/2024   | 07/16/2024           |                     |                       |                        |                                                    |                    |                     |                      |                         |                            | GAA 2024           | 2,100,000.00  |      |    |                     |      |    |                              | CEMPC, COA                    | 06/28/2024           | 06/28/2024          | 06/28/2024        | 06/28/2024 | 06/28/2024                                      |                                                           |  |
|                                                         |                                                                                                                                                                                                                                                                                                      |                 |                  |                        |                             |                |              |                      |                     |                       |                        |                                                    |                    |                     |                      |                         |                            | GAA 2024           |               |      |    |                     |      |    |                              | CCW, NACAP                    | 06/28/2024           | 06/28/2024          | 06/28/2024        | 06/28/2024 | 06/28/2024                                      |                                                           |  |
| Total Alloted Budget of On-going Procurement Activities |                                                                                                                                                                                                                                                                                                      |                 |                  |                        |                             |                |              |                      |                     |                       |                        |                                                    |                    |                     |                      |                         |                            | 109,811,905.54     |               |      | -  |                     |      |    |                              |                               |                      |                     |                   |            |                                                 |                                                           |  |

Prepared by:



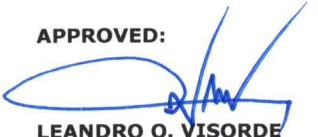
**CRISPIN A. BATAC**  
Procurement Engineer

Recommended for Approval by:



**SALVACION LORA C. DELEÑA**  
BAC Chairperson

APPROVED:



**LEANDRO O. VISORDE**  
Head of the Procuring Entity