ANNEX B

DPWH, Ilocos Sur 1st DEO Procurement Monitoring Report as of December 31, 2021 (GOODS)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
21GAC0013	Purchase of Document Scanner (A4) of the Commission on Audit	Commission on Audit	NO	Small Value Procurement		6/30-7/2/2021		7/7/2021	7/7/2021	7/13/2021	7/14/2021	7/19/2021	7/19/2021					GoP	₱76,000.00	0	₱76,000.00	₱70,000.00	0	₱70,000.00								
21GAC0015	Purchase of 2 units 3HP Split-Type Invertere ACU with Installation for Use in Planning and Design Section	Planning and Design Section	NO	Small Value Procurement		8/4-7/2021		8/12/2021	8/12/2021	8/17/2021	8/18/2021	8/20/2021	8/23/2021					GoP	₱148,000.00	0	₱148,000.00	₱148,000.00	0	₱148,000.00								
21GAC0016	Purchase of Fuel (Diesel) for Use in Various Vehicles and Maintenance Equipment of the District Office	Maintenance Section	NO	Small Value Procurement		8/4-7/2021		8/12/2021	8/12/2021	8/17/2021	8/18/2021	8/20/2021	8/23/2021					GoP	₱163,500.00	0	₱163,500.00	₱163,500.00	0	₱163,500.00								
21GAC0017	Purchase of Fuel (Diesel) for Use in Various Vehicles and Maintenance Equipment of the District Office	Various Section	NO	Small Value Procurement		8/25-28/2021		9/1/2021	9/1/2021	9/6/2021	9/7/2021	9/13/2021	9/14/2021					GoP	₱282,500.00	0	₱282,500.00	₱282,500.00	0	₱282,500.00								
21GAC0018	Purchase of Lubricants for Use in the Operation of Various Vehicle and Equipment in the District Office, DPWH, Ilocos Sur 1st DEO	Various Section	NO	Small Value Procurement		8/26-29/2021		9/1/2021	9/1/2021	9/7/2021	9/8/2021	9/13/2021	9/14/2021					GoP	₱131,424.00	0	₱131,424.00	₱121,385.45	0	₱121,385.45								
21GAC0019	Purchase of 1 Unit 2.5 HP Split Type Inverter ACU for Use in the Conference Room	Various Section	NO	Small Value Procurement		9/2-5/2021		9/8/2021	9/8/2021	9/15/2021	9/16/2021	9/20/2021	9/21/2021					GoP	₱68,000.00	0	₱68,000.00	₱68,000.00	0	₱68,000.00								
21GAC0021	Supply and Delivery of Asphalt Materials for Patching and Sealing of Bridge Deck along National Bridges	Maintenance Section	NO	Competitive Bidding		10/15-21/2021	10/22/2021	11/3/2021	11/3/2021	11/10/2021	11/11/2021	11/17/2021	11/18/2021	11/22/21	11/24/21			GoP	₱1,440,000.00	0	₱1,440,000.00	₱1,432,000.00	0	₱1,432,000.00	COA / Bantay Lansangan / PCC	10/15/21; 10/15/21; 10/15/21	10/19/21; 10/19/21; 10/19/21	10/19/21; 10/19/21; 10/19/21	11/3/21; 11/4/21; 11/4/21	11/3/21; 11/4/21; 11/4/21		
21GAC0022	Purchase of Fuel (Diesel) for Use in Various Vehicles and Maintenance Equipment of the District Office	Maintenance Section	NO	Small Value Procurement		10/15-18/2021		10/22/2021	10/22/2021	10/25/2021	10/26/2021	10/26/2021	10/27/2021					GoP	₱282,500.00	0	₱282,500.00	₱282,500.00	0	₱282,500.00								
21GAC0023	Supply and Delivery of Concrete Epoxy for Patching and Sealingof Carriageway along MNR and NSR	Maintenance Section	NO	Small Value Procurement		10/15-18/2021		10/22/2021	10/22/2021	10/25/2021	10/26/2021	10/26/2021	10/27/2021					GoP	₱490,800.00	0	₱490,800.00	₱488,200.00	0	₱488,200.00								
21GAC0024	Purchase of 1 Unit Laptop (App) for Use in the District Engineer's Office	Various Section	NO	Small Value Procurement		10/27-11/3/2021		11/3/2021	11/3/2021	11/4/2021	11/5/2021	11/5/2021	11/8/2021					GoP	₱68,000.00	0	₱68,000.00	₱66,995.00	0	₱66,995.00								
21GAC0025	Purchase of 37 Office Equipment for Right of Way Action Plan and Environmental Impact Assessment Activities	Various Section	NO	Small Value Procurement		10/26-11/3/2021		11/3/2021	11/3/2021	11/4/2021	11/5/2021	11/5/2021	11/8/2021					GoP	₱975,000.00	0	₱975,000.00	₱969,550.00	0	₱969,550.00								
21GAC0026	Preventive Maintenance Service Backhoe / Loader and Manlift Truck	Maintenance Section	NO	Small Value Procurement		11/5-12/2021		11/12/2021	11/12/2021	11/15/2021	11/17/2021	11/19/2021	11/19/2021					GoP	₱124,765.00	0	₱124,765.00	₱119,383.50	0	₱119,383.50								
21GAC0027	Purchase of Office Supplies for Use at DPWH, Ilocos Sur 1st DEO	Maintenance Section	NO	Small Value Procurement		11/5-12/2021		11/12/2021	11/12/2021	11/15/2021	11/17/2021	11/19/2021	11/19/2021					GoP	₱658,250.00	0	₱658,250.00	₱649,760.00	0	₱649,760.00								
21GAC0028	Purchase of Fuel (Diesel) for Use in Various Vehicles and Maintenance Equipment of the District Office	Maintenance Section	NO	Small Value Procurement		11/5-12/2021		11/12/2021	11/12/2021	11/15/2021	11/17/2021	11/19/2021	11/19/2021					GoP	₱322,250.00	0	₱322,250.00	₱322,250.00	0	₱322,250.00								
21GAC0029	Supply and Delivery of Maintenance Uniform for Use in Maintenance Activities	Maintenance Section	NO	Small Value Procurement		11/5-12/2021		11/12/2021	11/12/2021	11/15/2021	11/17/2021	11/19/2021	11/19/2021					GoP	₱132,300.00	0	₱132,300.00	₱130,830.00	0	₱130,830.00								
21GAC0030	Purchase of Office Equipment (Design) and Printer (Legal) for Use in DPWH, Ilocos Sur 1st DEO	Various Section	NO	Small Value Procurement		11/5-12/2021		11/12/2021	11/12/2021	11/15/2021	11/17/2021	11/19/2021	11/19/2021					GoP	₱492,000.00	0	₱492,000.00	₱457,940.00	0	₱457,940.00								
21GAC0031	Supply and Delivery of Reflectorized White and Yellow Paint for the Repainting of Faded Markings along MNR / NSR within the District	Maintenance Section	NO	Small Value Procurement		11/5-12/2021		11/12/2021	11/12/2021	11/15/2021	11/17/2021	11/19/2021	11/19/2021					GoP	₱900,000.00	0	₱900,000.00	₱890,960.00	0	₱890,960.00								
21GAC0032	Purchase of Battery for Use in Various Maintenance Service Vehicles and Equipment	Maintenance Section	NO	Small Value Procurement		11/17-24/2021		11/24/2021	11/24/2021	11/26/2021	11/27/2021	11/29/2021	12/1/2021					GoP	₱70,500.00	0	₱70,500.00	₱66,100.00	0	₱66,100.00								

21GAC0034	Purchase of One (1) Unit Desktop Computer (Administrative Application Use) for Cash Unit, DPWH-Ilocos Sur 1st DEO	Maintenance Section	NO	Small Value Procurement		12/1-7/2021		12/7/2021	12/7/2021	12/9/2021	12/10/2021	12/13/2021	12/14/2021					GoP	₱150,000.00	0	₱150,000.00	₱148,995.00	0	₱148,995.00								
21GAC0035	Purchase of Fuel (Diesel) for Use in Various Service Vehicles of DPWH - Ilocos Sur 1st DEO	Maintenance Section	NO	Small Value Procurement		12/1-7/2021		12/7/2021	12/7/2021	12/9/2021	12/10/2021	12/13/2021	12/14/2021					GoP	₱312,500.00	0	₱312,500.00	₱312,500.00	0	₱312,500.00								
21GAC0036	Supply and Delivery of Digital Camera for Use in Maintenance Activities	Maintenance Section	NO	Small Value Procurement		12/1-7/2021		12/7/2021	12/7/2021	12/9/2021	12/10/2021	12/13/2021	12/14/2021					GoP	₱83,300.00	0	₱83,300.00	₱82,500.00	0	₱82,500.00								
21GAC0037	Purchase of GAD Kits for Ilocos Sur 1st DEO	Maintenance Section	NO	Small Value Procurement		12/7-9/2021		12/10/2021	12/10/2021	12/13/2021	12/14/2021	12/14/2021	12/14/2021					GoP	₱57,750.00	0	₱57,750.00	₱57,750.00	0	₱57,750.00								
21GAC0042	Purchase od PDS Kits for Planning and Design Section Activities	Maintenance Section	NO	Small Value Procurement		12/10-12/2021		12/14/2021	12/14/2021	12/17/2021	12/20/2021	12/23/2021	12/27/2021					GoP	₱573,900.00	0	₱573,900.00	₱565,170.00	0	₱565,170.00								
21GAC0043	Purchase of RBIA Equipment and Safety Devices/Gears for Road and Bridge Information Application Activities	Maintenance Section	NO	Small Value Procurement		12/10-12/2021		12/14/2021	12/14/2021	12/17/2021	12/20/2021	12/23/2021	12/27/2021					GoP	₱114,350.00	0	₱114,350.00	₱112,790.00	0	₱112,790.00								
21GAC0044	Purchase of Office Equipment for PDS Activities	Maintenance Section	NO	Small Value Procurement		12/15-17/2021		12/20/2021	12/20/2021	12/23/2021	12/23/2021	12/23/2021	12/27/2021					GoP	₱201,400.00	0	₱201,400.00	₱192,750.00	0	₱192,750.00								
21GAC0046	Purchase of Fuel (Diesel) for Use in Various Service Vehicle and Maintenance Equipment	Maintenance Section	NO	Small Value Procurement		12/17-19/2021		12/21/2021	12/21/2021	12/23/2021	12/23/2021	12/23/2021	12/27/2021					GoP	₱327,500.00	0	₱327,500.00	₱327,500.00	0	₱327,500.00								
Total Alloted Budget of Procurement Activities																			₱8,666,489.00	0	₱8,666,489.00											
Total Contract Price of Procurement Activites Conducted																						8,449,808.95	0	8,449,808.95								
Total Savings (Total Alloted Budget - Total Contract Price)																						₱216,680.05										

ON-GOING PROCUREMENT ACTIVITIES

21GAC0033	Purchase of Three (3) units Pick-Up (4x2), and Two (2) units Pic Up (4x4)			Competitive Bidding	12/15/2021	12/23-28/2021	12/29/2021						-					GoP	₱8,491,000.00		₱8,491,000.00				COA / Bantay Lansangan / PCC	12/23/21; 12/23/21; 12/23/21						
21GAC0038	Supply and Delivery of Traffic Signs for Use in Maintenance Activities along MNR and NSR			Small Value Procurement				12/17/2021	12/17/2021	12/20/2021	12/21/2021		-					GoP	₱946,150.00		₱946,150.00											
21GAC0039	Supply and Delivery of Guardrails for Use along MNR and NSR			Small Value Procurement				12/17/2021	12/17/2021	12/20/2021	12/21/2021		-					GoP	₱935,700.00		₱935,700.00											
21GAC0040	Supply and Delivery of Reflective Thermoplastic White Paint for the Repairing of Pavement Markings along MNR and NSR			Small Value Procurement				12/17/2021	12/17/2021	12/20/2021	12/21/2021		-					GoP	₱585,987.00		₱585,987.00											
21GAC0041	Supply and Delivery of Plastic Barrier and Traffic Cones for Use in Maintenance Activities along MNR and NSR			Small Value Procurement				12/17/2021	12/17/2021	12/20/2021	12/21/2021		-					GoP	₱952,500.00		₱952,500.00											
21GAC0045	Supply and Delivery of Uniforms and Road Signages in Line with the AYUDA Program			Small Value Procurement				12/20/2021	12/20/2021	12/21/2021	12/22/2021		-					GoP	₱244,800.00		₱244,800.00											
21GAC0047	Purchase of Fuel (Diesel) for Use in Various Service Vehicles			Small Value Procurement				12/31/2021	12/31/2021				-					GoP	₱327,500.00		₱327,500.00											
Total Alloted Budget of On-going Procurement Activities																			₱26,546,126.00		₱26,546,126.00											

Prepared by:

SUSANA M. PARDO
Head, Procurement Unit

Recommended for Approval by:

LAUREANO O. QUINTOS, JR.
BAC Chairperson

APPROVED:

REYNALDO S. ORGANO, MBA
Head of the Procuring Entity