

Procurement Monitoring Report FY 2024 for Goods and Services (1st Semester)

Code (PWP)	Procurement Project	PRO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												ABC (PWP)			Contract Cost (PWP)			Date of Receipt of Invoiture						Remarks (Explaining changes from the APP)								
					Pre-Proc Conference	Atts/Post of IB	Pre-Bid Cost	Eligibility Check	Info/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invoiced Observers	Pre-Bid Cost	Eligibility Check	Bids/ Opns of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)					
COMPLETED PROCUREMENT ACTIVITIES																																					
2000010250200.EAO	2024-02-043 et al. Furnishing/Delivery of Office Supplies for use in the District	All Section	No	Competitive Bidding	15-Apr-24	16-Apr-24	20-Apr-24	07-May-24	07-May-24	07-May-24	07-May-24	07-Jun-24	10-Jun-24	13-Jun-24			Government of the Philippines (current year's budget)	1,171,838.00		1,171,838.00	1,984,040.00		1,984,040.00	COA, PCCC, CGAGS	15-Apr-24	2-May-24	7-May-24	7-May-24	May 9 - May 31, 2024	Completed							
Total Allocated Budget of Procurement Activities																		1,171,838.00	0.00	1,171,838.00																	
Total Contract Price of Procurement Activities Conducted																					1,984,040.00	0.00	1,984,040.00														
Total Budget (Total Allocated Budget - Total Contract Price)																		138,796.40																			
COMPLETED PROCUREMENT ACTIVITIES-NOT ABOVE																																					
20000102741.000	2024-02-043 et al. Furnishing/Delivery of 1st for use for Copier Machine/Scanner HP-C1000 assigned in the Construction/Planning & Design Section	Construction/Planning & Design Section	No	NP-S2.9 - Small Value Procurement	N/A	9-Mar-24	N/A	18-Mar-24	18-Mar-24	18-Apr-24	18-Apr-24	18-Apr-24	22-Apr-24	20-May-24	20-May-24			Government of the Philippines (current year's budget)	175,000.00		175,000.00	243,000.00		243,000.00	N/A	18-Mar-24	18-Mar-24	19-Mar-24	19-Mar-24	Completed							
20000100050.000	2024-02-074 Furnishing/Delivery of Placement Marking Materials for use along National Roads Within (CDO)	Maintenance Section	No	NP-S2.9 - Small Value Procurement	N/A	9-Mar-24	N/A	18-Mar-24	18-Mar-24	20-Mar-24	20-Mar-24	21-Mar-24	22-Mar-24	25-Mar-24	25-Mar-24			Government of the Philippines (current year's budget)	989,123.33		989,123.33	983,120.00		983,120.00	N/A	18-Mar-24	18-Mar-24	19-Mar-24	20-Mar-24	Completed							
2000010193000.EAO	2024-02-083 et al. Furnishing/Delivery of 1st for use for Copier Machine HP 1940N assigned in the District	Finance, Administrative, Quality Assurance Section, and Procurement Unit	No	NP-S2.9 - Small Value Procurement	N/A	9-Mar-24	N/A	18-Mar-24	18-Mar-24	22-Mar-24	22-Mar-24	26-Mar-24	27-Mar-24	11-Apr-24	11-Apr-24			Government of the Philippines (current year's budget)	333,700.00		333,700.00	260,762.50		260,762.50	N/A	18-Mar-24	18-Mar-24	19-Mar-24	22-Mar-24	Completed							
2000010292000.EAO	2024-02-086 Furnishing/Delivery of 1st for use for Copier Machine G6000 assigned in the Construction Section	Construction Section	No	NP-S2.9 - Small Value Procurement	N/A	9-Mar-24	N/A	18-Mar-24	18-Mar-24	22-Mar-24	22-Mar-24	26-Mar-24	27-Mar-24	30-Apr-24	30-Apr-24			Government of the Philippines (current year's budget)	14,250.00		14,250.00	17,450.00		17,450.00	N/A	18-Mar-24	18-Mar-24	19-Mar-24	22-Mar-24	Completed							
20000100030.000	2024-02-089 Furnishing/Delivery of Pure Materials for use in the conduct of ROCORO Survey in the District	Planning & Design Section	No	NP-S2.9 - Small Value Procurement	N/A	9-Mar-24	N/A	18-Mar-24	18-Mar-24	21-Mar-24	21-Mar-24	22-Mar-24	25-Mar-24	31-Apr-24	31-Apr-24			Government of the Philippines (current year's budget)	95,900.00		96,900.00	88,300.00		88,300.00	N/A	18-Mar-24	18-Mar-24	19-Mar-24	21-Mar-24	Completed							
20000100017.000	2024-02-088 et al. Furnishing/Delivery of spareparts for use of service vehicles and equipment assigned in the Maintenance Section	Maintenance Section	No	NP-S2.9 - Small Value Procurement	N/A	13-Mar-24	N/A	18-Mar-24	18-Mar-24	21-Mar-24	21-Mar-24	22-Mar-24	25-Mar-24	25-Mar-24	25-Mar-24			Government of the Philippines (current year's budget)	594,000.00		594,900.00	572,840.00		572,840.00	N/A	19-Mar-24	19-Mar-24	20-Mar-24	21-Mar-24	Completed							
20000100010.000	2024-02-025 et al. Furnishing/Delivery of spareparts for use of Pining Motor with Low Bed Trailer (LD) (Gunter PL 2017) assigned in the Maintenance Section	Maintenance Section	No	NP-S2.9 - Small Value Procurement	N/A	13-Mar-24	N/A	19-Mar-24	19-Mar-24	21-Mar-24	21-Mar-24	22-Mar-24	25-Mar-24	19-Apr-24	19-Apr-24			Government of the Philippines (current year's budget)	283,170.00		360,070.00	281,474.00		291,474.00	N/A	19-Mar-24	19-Mar-24	20-Mar-24	21-Mar-24	Completed							
20000100027.000	2024-02-090 Furnishing/Delivery of Materials for use in the Maintenance Activities in the District	Maintenance Section	No	NP-S2.9 - Small Value Procurement	N/A	14-Mar-24	N/A	19-Mar-24	19-Mar-24	21-Mar-24	21-Mar-24	22-Mar-24	25-Mar-24	15-Apr-24	15-Apr-24			Government of the Philippines (current year's budget)	68,700.00		68,700.00	67,204.00		67,204.00	N/A	19-Mar-24	19-Mar-24	20-Mar-24	21-Mar-24	Completed							
20000100027.000	2024-02-083 Furnishing/Delivery of Asphalt Materials for use along National Roads within Cagayan 2nd DED (Asphalt Emulsion Grade 50-1)	Maintenance Section	No	NP-S2.9 - Small Value Procurement	N/A	14-Mar-24	N/A	19-Mar-24	19-Mar-24	21-Mar-24	21-Mar-24	22-Mar-24	25-Mar-24	26-Mar-24	26-Mar-24			Government of the Philippines (current year's budget)	997,306.00		997,305.00	997,306.00		997,208.00	N/A	19-Mar-24	19-Mar-24	20-Mar-24	21-Mar-24	Completed							
20000100017.000	2024-02-084 Furnishing/Delivery of Asphalt Materials for use along National Roads within Cagayan 2nd DED (Asphalt Cement Penetration Grade 60/70)	Maintenance Section	No	NP-S2.9 - Small Value Procurement	N/A	14-Mar-24	N/A	19-Mar-24	19-Mar-24	21-Mar-24	21-Mar-24	22-Mar-24	25-Mar-24	26-Mar-24	26-Mar-24			Government of the Philippines (current year's budget)	942,170.00		942,170.00	933,400.00		938,400.00	N/A	19-Mar-24	19-Mar-24	20-Mar-24	21-Mar-24	Completed							
20000102401.000	2024-02-080 Furnishing/Delivery of Road Signages for use along National/Secondary within the District	Maintenance Section	No	NP-S2.9 - Small Value Procurement	N/A	15-Mar-24	N/A	21-Mar-24	21-Mar-24	22-Mar-24	22-Mar-24	23-Mar-24	26-Mar-24	27-Mar-24	27-Mar-24			Government of the Philippines (current year's budget)	996,824.85		996,824.85	991,385.00		994,385.00	N/A	21-Mar-24	21-Mar-24	21-Mar-24	22-Mar-24	Completed							
20000100480.000	2024-02-061 Furnishing/Delivery of Supplies and Materials for use of Road Maintenance Activities in the District	Maintenance Section	No	NP-S2.9 - Small Value Procurement	N/A	19-Mar-24	N/A	21-Mar-24	21-Mar-24	22-Mar-24	22-Mar-24	26-Mar-24	27-Mar-24	27-Mar-24	27-Mar-24			Government of the Philippines (current year's budget)	274,989.10		274,989.10	274,132.50		273,132.50	N/A	21-Mar-24	21-Mar-24	21-Mar-24	22-Mar-24	Completed							
20000100016.000	2024-02-099 Removal of Software Civil 3D Commercial Single User assigned in the Planning & Design Section	Planning & Design	No	NP-S2.9 - Small Value Procurement	N/A	16-Mar-24	N/A	21-Mar-24	21-Mar-24	22-Mar-24	22-Mar-24	26-Mar-24	27-Mar-24	27-Mar-24	27-Mar-24			Government of the Philippines (current year's budget)	735,000.00		735,000.00	722,400.00		722,400.00	N/A	21-Mar-24	21-Mar-24	21-Mar-24	22-Mar-24	Completed							

20000330945.000	2024-03-13-Furnishing/Delivery of Maintenance Materials and Equipment for use along National Roads	Maintenance Section	No	NP-03.9 - Small Value Procurement	N/A	3-Apr-24	N/A	12-Apr-24	12-Apr-24	16-Apr-24	16-Apr-24	17-Apr-24	18-Apr-24	19-Apr-24	19-Apr-24	Government of the Philippines (current year's budget)	708,188.25	706,188.25		700,900.00	700,900.00		N/A	12-Apr-24	12-Apr-24	15-Apr-24	16-Apr-24	Completed											
000010208000.040	2024-03-13-Furnishing/Delivery of Spareparts for use of service vehicles assigned in the District	All Section	No	NP-03.9 - Small Value Procurement	N/A	18-Apr-24	N/A	28-Apr-24	28-Apr-24	29-May-24	29-May-24	29-May-24	21-May-24	08-Sep-01	16-Jun-24	Government of the Philippines (current year's budget)	248,289.00		348,000.00	335,960.00		335,960.00	N/A	29-Apr-24	29-Apr-24	30-Apr-24	29-May-24	Completed											
0000330274000.040	2024-04-134-Furnishing/Delivery of Materials for use in the Maintenance Section	Maintenance Section	No	NP-03.9 - Small Value Procurement	N/A	18-Apr-24	N/A	29-Apr-24	29-Apr-24	6-May-24	6-May-24	7-May-24	08-May-24	12-May-24	12-May-24	Government of the Philippines (current year's budget)	84,530.00	95,531.00		86,780.00	86,780.00		N/A	28-Apr-24	28-Apr-24	3-May-24	6-May-24	Completed											
00003010258000.040	2024-05-138-Furnishing/Delivery of Audio and Photographic Equipment for use of Public Information Office in the District	DEV Office	No	NP-03.9 - Small Value Procurement	N/A	17-May-24	N/A	27-May-24	27-May-24	12-Jun-24	12-Jun-24	13-Jun-24	24-Jun-24	19-Jun-24	05-Jul-24	Government of the Philippines (current year's budget)	204,820.00		204,820.00	203,795.00		203,795.00	N/A	27-May-24	27-May-24	28-May-24	12-Jun-24	Completed											
Total Allocated Budget of Procurement Activities																	1,075,448.00	1,046,541.25	1,046,475.00																				
Total Current Price of Procurement Activities (Current)																				1,047,973.00	1,045,938.00	1,045,967.00																	
Total Savings (Total Allocated Budget - Total Current Price)																	129,465.00																						
COMPLETED PROCUREMENT ACTIVITIES-50T BELOW																																							
00003010209000.040	2024-03-136-Furnishing/Delivery of Office Supplies for use in the Planning & Design Section	Planning & Design Section	No	Shopping	N/A	N/A	N/A	18-Mar-24	18-Mar-24	20-Mar-24	22-Mar-24	20-Mar-24	27-Mar-24	01-Apr-24	01-Apr-24	Government of the Philippines (current year's budget)	26,860.00		26,860.00	26,570.00		26,570.00	N/A	16-Mar-24	16-Mar-24	20-Mar-24	22-Mar-24	Completed											
00003010267000.040	2024-03-077-Furnishing/Delivery of Equipment Logbook for use in the District	Maintenance Section	No	Shopping	N/A	N/A	N/A	26-Apr-24	26-Apr-24	28-Apr-24	22-May-24	22-May-24	24-May-24	28-May-24	28-May-24	Government of the Philippines (current year's budget)	18,800.00	18,800.00		17,000.00	17,000.00		N/A	26-Apr-24	26-Apr-24	29-Apr-24	22-May-24	Completed											
00004010305000.040	2024-04-067-Furnishing/Delivery of Office Equipment for use in the District Engineer's Office	DEV Office	No	NP-03.9 - Small Value Procurement	N/A	20-Apr-24	N/A	12-May-24	13-May-24	14-May-24	24-Jun-24	26-Jun-24	28-Jun-24	02-Jul-24	02-Jul-24	Government of the Philippines (current year's budget)	16,404.00		16,404.00	17,000.00		17,000.00	N/A	13-May-24	13-May-24	14-May-24	24-Jun-24	Completed											
Total Allocated Budget of Procurement Activities																	60,064.00	36,000.00	36,400.00																				
Total Current Price of Procurement Activities (Current)																				36,495.00	37,000.00	36,995.00																	
Total Savings (Total Allocated Budget - Total Current Price)																	23,568.00																						
On-Going Procurement Activities - Public Bidding																																							
	240203 - Furnishing/Delivery of Asphalt Materials (Asphalt Emulsified Cutback SS-1) for use along National/ Secondary Roads in the District	Maintenance Section	No	Competitive Bidding	4-Jun-24	9-Jun-24	10-Jun-24	26-Jun-24	26-Jun-24	26-Jun-24						Government of the Philippines (current year's budget)	2,483,250.00	2,483,250.00					CCA, PCCL, CCKG	11-Jun-24	25-Jun-24	25-Jun-24	26-Jun-24	June 27 - July 05, 2024	On-going post qualification										
	240204-Furnishing/Delivery of Road Safety Materials for use in National Roads within the District	Maintenance Section	No	Competitive Bidding	4-Jun-24	9-Jun-24	11-Jun-24	26-Jun-24	26-Jun-24	26-Jun-24						Government of the Philippines (current year's budget)	3,984,075.00	3,984,075.00					CCA, PCCL, CCKG	11-Jun-24	25-Jun-24	25-Jun-24	26-Jun-24	June 27 - July 05, 2024	On-going post qualification										
	240205 - Furnishing/Delivery of Maintenance Materials, Tools, and Equipment for use along National Roads within the District	Maintenance Section	No	Competitive Bidding	4-Jun-24	9-Jun-24	11-Jun-24	26-Jun-24	26-Jun-24	26-Jun-24						Government of the Philippines (current year's budget)	1,215,394.00	1,215,394.00					CCA, PCCL, CCKG	11-Jun-24	25-Jun-24	25-Jun-24	26-Jun-24	June 27 - July 05, 2024	On-going post qualification										
Total Allocated Budget of On-going Procurement Activities																	7,682,719.00		0.00	0.00	0.00	0.00																	
On-Going Procurement Activities - 50T Above																																							
	2024-03-182-Furnishing/Delivery of Fire Extinguisher for use in the District	Administrative Section	No	NP-03.9 - Small Value Procurement	N/A	30-Apr-24	N/A	12-May-24	12-May-24	14-May-24						Government of the Philippines (current year's budget)	68,000.00		68,000.00				N/A	13-May-24	13-May-24	14-May-24	21-May-24	On-going post qualification											
	2024-04-134-Extended Maintenance of Surveying Instruments assigned in the Planning & Design Section	Planning & Design Section	No	NP-03.9 - Small Value Procurement	N/A	30-Apr-24	N/A	13-May-24	13-May-24	14-May-24						Government of the Philippines (current year's budget)	108,275.00		108,275.00				N/A	13-May-24	13-May-24	14-May-24	21-May-24	On-going post qualification											
	2024-03-115-Furnishing/Delivery of Office Supplies and Materials for use in the conduct of National Road Traffic Survey Program (NRTSP) in the District	Planning & Design Section	No	NP-03.9 - Small Value Procurement	N/A	30-Apr-24	N/A	13-May-24	13-May-24	14-May-24						Government of the Philippines (current year's budget)	453,201.44		453,201.44				N/A	13-May-24	13-May-24	14-May-24	21-May-24	On-going post qualification											
	2024-03-114-Furnishing/Delivery of IT Equipment for use in the conduct of National Road Traffic Survey Program (NRTSP) in the District	Planning & Design Section	No	NP-03.9 - Small Value Procurement	N/A	17-May-24	N/A	27-May-24	27-May-24	28-May-24						Government of the Philippines (current year's budget)	270,881.60		270,881.60				N/A	27-May-24	27-May-24	28-May-24	4-Jun-24	On-going post qualification											
	2024-06-159 et al-Furnishing/Delivery of Office Supplies and Materials for use in the Conduct of FHG, NHTS and Validation Program and BRIS in the District	Planning & Design Section	No	NP-03.9 - Small Value Procurement	N/A	3-May-24	N/A	10-Jun-24	10-Jun-24	11-Jun-24						Government of the Philippines (current year's budget)	124,587.20		124,587.20				N/A	10-Jun-24	10-Jun-24	11-Jun-24	14-Jun-24	On-going post qualification											

