

Procurement Monitoring Report as of December 31, 2024 (Civil Works)

Code (PWT)	Procurement Project	PMT/ Sub-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Advt/Post of Bids	Pre-Bid Conf	Eligibility Check	Sub/Type of Bids	Actual Procurement Activities										ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Including changes from the APP)
										Bid Evaluation	Post Qual	Date of SAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	Date of Initial Observers	Pre-Bid Conf	Eligibility Check	Sub/Type of Bids	Bid Evaluation	Post Qual	Delivery/ Completion n/ Acceptance n/ (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
330203 101309 800	2AA0024 - PREVENTIVE MAINTENANCE - TERTIARY ROADS - LAGAO-SARAIAT-PODONG-SOLSONA RD - K0489+489 - K0493+516	CONSTRUCTION SECTION	Yes	Competitive Bidding	04/12/2023	06/12/2023	13/12/2023	26/12/2023	28/12/2023	29/12/2023	31/12/2023	31/12/2023	30/01/2024	21/02/2024	22/02/2024	30/06/2024	30/06/2024	Government of the Philippines (current year's budget)	48,999,972.72	0.00	48,999,972.72	47,045,029.37	0.00	47,045,029.37	CDA, PCA, Bantay Lungsod n. FICCI, PPA, CCNI	11/12/2023	11/12/2023	11/12/2023	11/12/2023	11/12/2023	N/A	Completed
330203 101310 800	2AA0025 - PREVENTIVE MAINTENANCE - TERTIARY ROADS - LAGAO-SARAIAT-PODONG-SOLSONA RD - K0404+000 - K0509+236	CONSTRUCTION SECTION	Yes	Competitive Bidding	04/12/2023	06/12/2023	13/12/2023	26/12/2023	28/12/2023	29/12/2023	31/12/2023	31/12/2023	31/01/2024	09/02/2024	09/02/2024	17/06/2024	17/06/2024	Government of the Philippines (current year's budget)	18,999,968.47	0.00	18,999,968.47	18,835,897.29	0.00	18,835,897.29	CDA, PCA, Bantay Lungsod n. FICCI, PPA, CCNI	11/12/2023	11/12/2023	11/12/2023	02/01/2024	02/01/2024	N/A	Completed
330203 101311 800	2AA0026 - PREVENTIVE MAINTENANCE - TERTIARY ROADS - SARAIAT LINE RD - K0497+152 - K0499+426	CONSTRUCTION SECTION	Yes	Competitive Bidding	26/12/2023	30/12/2023	01/12/2023	18/12/2023	19/12/2023	20/12/2023	27/12/2023	28/12/2023	20/01/2024	27/02/2024	28/02/2024	21/07/2024	21/07/2024	Government of the Philippines (current year's budget)	38,199,983.22	0.00	38,199,983.22	37,637,441.03	0.00	37,637,441.03	CDA, PCA, Bantay Lungsod n. FICCI, PPA, CCNI	06/12/2023	06/12/2023	06/12/2023	22/12/2023	22/12/2023	N/A	Completed
330206 102001 800	2AA0030 - REHABILITATION / RECONSTRUCTION / UPGRADING OF DAMAGED PAVED ROADS - TERTIARY ROADS - PASQUIN ROAD ARISTATION RD - K0507+380 - K0508+232	CONSTRUCTION SECTION	Yes	Competitive Bidding	04/12/2023	06/12/2023	13/12/2023	26/12/2023	28/12/2023	29/12/2023	31/12/2023	31/12/2023	30/01/2024	22/02/2024	23/02/2024	03/06/2024	03/06/2024	Government of the Philippines (current year's budget)	21,349,996.23	0.00	21,349,996.23	20,729,675.43	0.00	20,729,675.43	CDA, PCA, Bantay Lungsod n. FICCI, PPA, CCNI	11/12/2023	11/12/2023	11/12/2023	02/01/2024	02/01/2024	N/A	Completed
330206 102001 800	2AA0031 - REHABILITATION/ RECONSTRUCTION/ UPGRADING OF DAMAGED PAVED ROADS - TERTIARY ROADS - PASQUIN ROAD ARISTATION RD - K0508 + 889 - K0509 + 881	CONSTRUCTION SECTION	Yes	Competitive Bidding	04/12/2023	06/12/2023	13/12/2023	26/12/2023	28/12/2023	29/12/2023	31/12/2023	31/12/2023	15/01/2024	21/02/2024	22/02/2024	25/07/2024	25/07/2024	Government of the Philippines (current year's budget)	19,109,987.58	0.00	19,109,987.58	18,375,099.32	0.00	18,375,099.32	CDA, PCA, Bantay Lungsod n. FICCI, PPA, CCNI	11/12/2023	11/12/2023	11/12/2023	02/01/2024	02/01/2024	N/A	Completed
330212 100467 800	2AA0035 - CONSTRUCTION/UPGRADING/REHABILITATION OF DRAINAGE ALONG NATIONAL ROADS - TERTIARY ROADS - LAGAO-SARAIAT-PODONG-SOLSONA RD - K0502+840 - K0503+750	CONSTRUCTION SECTION	No	Competitive Bidding	29/03/2024	27/03/2024	03/04/2024	13/04/2024	13/04/2024	14/04/2024	24/04/2024	25/04/2024	26/04/2024	02/05/2024	03/05/2024	22/06/2024	21/06/2024	Government of the Philippines (current year's budget)	29,399,924.59	0.00	29,399,924.59	28,194,761.23	0.00	28,194,761.23	CDA, PCA, Bantay Lungsod n. FICCI, PPA, CCNI	01/04/2024	01/04/2024	01/04/2024	18/04/2024	18/04/2024	N/A	Completed
330212 100468 800	2AA0036 - CONSTRUCTION / UPGRADING / REHABILITATION OF DRAINAGE ALONG NATIONAL ROADS - TERTIARY ROADS - LAGAO-SARAIAT-PODONG-SOLSONA RD - K0505+250 - K0505+440	CONSTRUCTION SECTION	No	Competitive Bidding	08/02/2024	08/02/2024	15/02/2024	27/02/2024	27/02/2024	28/02/2024	06/03/2024	06/03/2024	13/03/2024	14/03/2024	28/06/2024	18/06/2024	Government of the Philippines (current year's budget)	19,599,937.50	0.00	19,599,937.50	19,009,838.07	0.00	19,009,838.07	CDA, PCA, Bantay Lungsod n. FICCI, PPA, CCNI	13/02/2024	13/02/2024	13/02/2024	01/03/2024	01/03/2024	N/A	Completed	
330202 101404 800	2AA0041 - ROAD WIDENING SECONDARY ROADS - LAGAO-BALACAD ROAD - K0484+156 - K0484+128	CONSTRUCTION SECTION	Yes	Competitive Bidding	20/12/2023	21/12/2023	26/12/2023	31/12/2023	31/01/2024	01/02/2024	07/02/2024	08/02/2024	07/02/2024	07/03/2024	08/03/2024	11/06/2024	11/06/2024	Government of the Philippines (current year's budget)	4,899,967.26	0.00	4,899,967.26	4,702,038.32	0.00	4,702,038.32	CDA, PCA, Bantay Lungsod n. FICCI, PPA, CCNI	26/12/2023	26/12/2023	26/12/2023	05/01/2024	05/01/2024	N/A	Completed
330208 100794 800	2AA0042 - ROAD WIDENING TERTIARY ROADS - LAGAO-BALACAD ROAD - K0482 + 652	CONSTRUCTION SECTION	Yes	Competitive Bidding	20/12/2023	21/12/2023	26/12/2023	31/01/2024	31/01/2024	01/02/2024	07/02/2024	08/02/2024	27/02/2024	07/03/2024	08/03/2024	07/06/2024	07/06/2024	Government of the Philippines (current year's budget)	4,899,996.33	0.00	4,899,996.33	4,752,962.59	0.00	4,752,962.59	CDA, PCA, Bantay Lungsod n. FICCI, PPA, CCNI	26/12/2023	26/12/2023	26/12/2023	05/01/2024	05/01/2024	N/A	Completed
330203 100795 800	2AA0043 - NETWORK DEVELOPMENT PROGRAM - ROAD WIDENING - TERTIARY ROADS - LAGAO-SARAIAT-PODONG-SOLSONA RD - K0487 + 130 - K0498 + 500	CONSTRUCTION SECTION	Yes	Competitive Bidding	04/12/2023	06/12/2023	13/12/2023	26/12/2023	28/12/2023	31/12/2023	31/12/2023	31/01/2024	15/02/2024	21/02/2024	22/02/2024	20/06/2024	20/06/2024	Government of the Philippines (current year's budget)	16,799,990.52	0.00	16,799,990.52	16,461,581.91	0.00	16,461,581.91	CDA, PCA, Bantay Lungsod n. FICCI, PPA, CCNI	11/12/2023	11/12/2023	11/12/2023	01/01/2024	01/01/2024	N/A	Completed

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310203 230208 000	2AAND37- CONCRETING OF TANAP- DAREEL, BRGY- TANAP PARA, PANGAPO, LUCOS NORTE	CONSTRU CTION SECTION	No	Competit ive Bidding	11/03/2024	14/03/2024	21/03/2024	02/04/2024	09/04/2024	06/04/2024	11/04/2024	11/04/2024	17/04/2024	24/04/2024	24/04/2024	22/06/2024	22/06/2024	15,899,960.63	0.00	15,899,960.63	15,122,936.18	0.00	15,122,899.13	CDA, PCAL, Bantay Lamanga % PCAL DA	18/03/2024	18/03/2024	18/03/2024	05/04/2024	05/04/2024	N/A	Complete d
310203 230208 000	2AAND38- CONCRETING OF BRGY- PATAKAY FARM, BRGY- PATAKAY, BURGOS, LUCOS NORTE	CONSTRU CTION SECTION	No	Competit ive Bidding	11/03/2024	14/03/2024	21/03/2024	02/04/2024	09/04/2024	06/04/2024	11/04/2024	12/04/2024	19/04/2024	22/04/2024	23/04/2024	16/05/2024	16/05/2024	15,899,886.43	0.00	15,899,886.43	15,137,832.26	0.00	15,137,832.26	CDA, PCAL, Bantay Lamanga % PCAL DA	18/03/2024	18/03/2024	18/03/2024	05/04/2024	05/04/2024	N/A	Complete d
310203 230202 000	2AAND39- CONCRETING OF STAD UDAPA, BRGY- PATAKAY FARM, BRGY- PATAKAY, BURGOS, LUCOS NORTE	CONSTRU CTION SECTION	No	Competit ive Bidding	11/03/2024	14/03/2024	21/03/2024	02/04/2024	09/04/2024	06/04/2024	11/04/2024	11/04/2024	14/04/2024	21/04/2024	23/04/2024	11/06/2024	11/06/2024	15,899,820.11	0.00	15,899,820.11	15,103,817.54	0.00	15,103,837.54	CDA, PCAL, Bantay Lamanga % PCAL DA	18/03/2024	18/03/2024	18/03/2024	05/04/2024	05/04/2024	N/A	Complete d
310203 230203 000	2AAND40- CONCRETING OF BRGY- PUBLACION FARM, BRGY- PUBLACION, BURGOS, LUCOS NORTE	CONSTRU CTION SECTION	No	Competit ive Bidding	12/03/2024	14/03/2024	21/03/2024	02/04/2024	09/04/2024	06/04/2024	11/04/2024	11/04/2024	14/04/2024	22/04/2024	23/04/2024	11/06/2024	11/06/2024	24,874,953.15	0.00	24,874,953.15	23,679,896.35	0.00	23,679,896.35	CDA, PCAL, Bantay Lamanga % PCAL DA	18/03/2024	18/03/2024	18/03/2024	05/04/2024	05/04/2024	N/A	Complete d
310203 230204 000	2AAND41- CONCRETING OF BRGY- DIFALAT FARM BRGY- DIFALAT, VINTAS, LUCOS NORTE	CONSTRU CTION SECTION	No	Competit ive Bidding	11/03/2024	14/03/2024	21/03/2024	02/04/2024	09/04/2024	06/04/2024	11/04/2024	12/04/2024	14/04/2024	22/04/2024	23/04/2024	11/06/2024	11/06/2024	15,899,984.43	0.00	15,899,984.43	15,103,144.10	0.00	15,103,144.10	CDA, PCAL, Bantay Lamanga % PCAL DA	18/03/2024	18/03/2024	18/03/2024	05/04/2024	05/04/2024	N/A	Complete d
310203 230207 000	2AAND42- CONCRETING OF BRGY- ARACAY FARM, BRGY- ARACAY, POGON, LUCOS NORTE	CONSTRU CTION SECTION	No	Competit ive Bidding	13/03/2024	14/03/2024	21/03/2024	23/03/2024	23/03/2024	24/03/2024	30/03/2024	31/03/2024	03/04/2024	10/04/2024	11/04/2024	28/05/2024	28/05/2024	15,899,990.06	0.00	15,899,990.06	15,096,344.75	0.00	15,096,344.75	CDA, PCAL, Bantay Lamanga % PCAL DA	18/03/2024	18/03/2024	18/03/2024	28/03/2024	28/03/2024	N/A	Complete d
310203 230202 000	2AAND43- CONCRETING OF BRGY- SAGUGAY FARM, BRGY- SAGUGAY, PANGAPO, LUCOS NORTE	CONSTRU CTION SECTION	No	Competit ive Bidding	12/03/2024	14/03/2024	21/03/2024	02/04/2024	09/04/2024	06/04/2024	11/04/2024	12/04/2024	13/04/2024	22/04/2024	23/04/2024	21/06/2024	21/06/2024	15,899,956.38	0.00	15,899,956.38	15,095,334.06	0.00	15,095,334.06	CDA, PCAL, Bantay Lamanga % PCAL DA	18/03/2024	18/03/2024	18/03/2024	05/04/2024	05/04/2024	N/A	Complete d
310203 230204 000	2AAND44- CONCRETING OF BRGY- NAGUNOY FARM, BRGY- NAGUNOY FARM, BURGOS, LUCOS NORTE	CONSTRU CTION SECTION	No	Competit ive Bidding	14/03/2024	18/03/2024	26/03/2024	08/04/2024	08/04/2024	11/04/2024	18/04/2024	22/04/2024	22/04/2024	24/04/2024	30/04/2024	21/10/2024	21/10/2024	45,745,856.85	0.00	45,745,856.85	42,947,345.66	0.00	42,947,345.66	CDA, PCAL, Bantay Lamanga % PCAL DA	22/03/2024	22/03/2024	22/03/2024	11/04/2024	11/04/2024	N/A	Complete d
200000 120018 000	2AAND45- MAINTENANCE, REPAIR AND REHABILITATION OF INFRASTRUCTURE FACILITIES AND OTHER ACTIVITIES- SC BUILDING, BANGSA MUNICIPAL TRIAL COURT HALL OF JUSTICE, BRGY- SAN LORENZO, BANGSA, LUCOS NORTE	MAINTEN ANCE SECTION	No	Competit ive Bidding	14/03/2024	18/03/2024	26/03/2024	12/04/2024	12/04/2024	12/04/2024	15/04/2024	16/04/2024	16/04/2024	18/04/2024	18/04/2024	14/05/2024	14/05/2024	1,499,966.31	1,499,966.31	0.00	1,475,862.24	1,475,862.24	0.00	CDA, PCAL, Bantay Lamanga % PCAL	22/03/2024	22/03/2024	22/03/2024	17/04/2024	17/04/2024	N/A	Complete d
200000 120019 000	2AAND46- MAINTENANCE, REPAIR AND REHABILITATION OF INFRASTRUCTURE FACILITIES AND OTHER ACTIVITIES- JOB BUILDING, LAND REGISTRATION AUTHORITY, REGISTRY OF DECREE GRANT BUILDING, RICH ST., BRGY. F I B, LAGAD CITY, LUCOS NORTE	MAINTEN ANCE SECTION	No	Competit ive Bidding	14/03/2024	18/03/2024	26/03/2024	12/04/2024	12/04/2024	12/04/2024	15/04/2024	16/04/2024	16/04/2024	18/04/2024	18/04/2024	18/05/2024	18/05/2024	1,499,962.79	1,499,962.79	0.00	1,476,023.60	1,476,023.60	0.00	CDA, PCAL, Bantay Lamanga % PCAL	22/03/2024	22/03/2024	22/03/2024	17/04/2024	17/04/2024	N/A	Complete d
200000 120020 000	2AAND47- MAINTENANCE, REPAIR AND REHABILITATION OF INFRASTRUCTURE FACILITIES- FLOOD CONTROL AND DRAINAGE SYSTEMS, STRUCTURES AND FACILITIES PADMAN RIVER RECLIMENT 25, BRGY. 33-B LA PAZ, LAGAD CITY, LUCOS NORTE	MAINTEN ANCE SECTION	No	Competit ive Bidding	14/03/2024	18/03/2024	22/03/2024	11/04/2024	11/04/2024	12/04/2024	15/04/2024	16/04/2024	16/04/2024	18/04/2024	18/04/2024	14/05/2024	14/05/2024	1,499,972.38	1,499,972.38	0.00	1,485,331.90	1,485,331.90	0.00	CDA, PCAL, Bantay Lamanga % PCAL	20/03/2024	20/03/2024	20/03/2024	16/04/2024	16/04/2024	N/A	Complete d

202001	34400001	CONSTRUCTION OF 110KV/7.5/0.4KV/0.2KV SUBSTATION WITH 11KV/0.4KV/0.2KV TRANSFORMER IN LAKECHAMBERS, LAKECHAMBERS DISTRICT, LAKECHAMBERS	NO	Completed	02/04/2024	04/04/2024	12/04/2024	21/04/2024	23/04/2024	24/04/2024	26/04/2024	28/04/2024	03/05/2024	06/05/2024	10/05/2024	13/05/2024	15/05/2024	17/05/2024	19/05/2024	21/05/2024	23/05/2024	25/05/2024	27/05/2024	29/05/2024	31/05/2024	02/06/2024	04/06/2024	06/06/2024	08/06/2024	10/06/2024	12/06/2024	14/06/2024	16/06/2024	18/06/2024	20/06/2024	22/06/2024	24/06/2024	26/06/2024	28/06/2024	30/06/2024	02/07/2024	04/07/2024	06/07/2024	08/07/2024	10/07/2024	12/07/2024	14/07/2024	16/07/2024	18/07/2024	20/07/2024	22/07/2024	24/07/2024	26/07/2024	28/07/2024	30/07/2024	01/08/2024	03/08/2024	05/08/2024	07/08/2024	09/08/2024	11/08/2024	13/08/2024	15/08/2024	17/08/2024	19/08/2024	21/08/2024	23/08/2024	25/08/2024	27/08/2024	29/08/2024	31/08/2024	02/09/2024	04/09/2024	06/09/2024	08/09/2024	10/09/2024	12/09/2024	14/09/2024	16/09/2024	18/09/2024	20/09/2024	22/09/2024	24/09/2024	26/09/2024	28/09/2024	30/09/2024	02/10/2024	04/10/2024	06/10/2024	08/10/2024	10/10/2024	12/10/2024	14/10/2024	16/10/2024	18/10/2024	20/10/2024	22/10/2024	24/10/2024	26/10/2024	28/10/2024	30/10/2024	01/11/2024	03/11/2024	05/11/2024	07/11/2024	09/11/2024	11/11/2024	13/11/2024	15/11/2024	17/11/2024	19/11/2024	21/11/2024	23/11/2024	25/11/2024	27/11/2024	29/11/2024	01/12/2024	03/12/2024	05/12/2024	07/12/2024	09/12/2024	11/12/2024	13/12/2024	15/12/2024	17/12/2024	19/12/2024	21/12/2024	23/12/2024	25/12/2024	27/12/2024	29/12/2024	01/01/2025	03/01/2025	05/01/2025	07/01/2025	09/01/2025	11/01/2025	13/01/2025	15/01/2025	17/01/2025	19/01/2025	21/01/2025	23/01/2025	25/01/2025	27/01/2025	29/01/2025	01/02/2025	03/02/2025	05/02/2025	07/02/2025	09/02/2025	11/02/2025	13/02/2025	15/02/2025	17/02/2025	19/02/2025	21/02/2025	23/02/2025	25/02/2025	27/02/2025	29/02/2025	01/03/2025	03/03/2025	05/03/2025	07/03/2025	09/03/2025	11/03/2025	13/03/2025	15/03/2025	17/03/2025	19/03/2025	21/03/2025	23/03/2025	25/03/2025	27/03/2025	29/03/2025	01/04/2025	03/04/2025	05/04/2025	07/04/2025	09/04/2025	11/04/2025	13/04/2025	15/04/2025	17/04/2025	19/04/2025	21/04/2025	23/04/2025	25/04/2025	27/04/2025	29/04/2025	01/05/2025	03/05/2025	05/05/2025	07/05/2025	09/05/2025	11/05/2025	13/05/2025	15/05/2025	17/05/2025	19/05/2025	21/05/2025	23/05/2025	25/05/2025	27/05/2025	29/05/2025	01/06/2025	03/06/2025	05/06/2025	07/06/2025	09/06/2025	11/06/2025	13/06/2025	15/06/2025	17/06/2025	19/06/2025	21/06/2025	23/06/2025	25/06/2025	27/06/2025	29/06/2025	01/07/2025	03/07/2025	05/07/2025	07/07/2025	09/07/2025	11/07/2025	13/07/2025	15/07/2025	17/07/2025	19/07/2025	21/07/2025	23/07/2025	25/07/2025	27/07/2025	29/07/2025	01/08/2025	03/08/2025	05/08/2025	07/08/2025	09/08/2025	11/08/2025	13/08/2025	15/08/2025	17/08/2025	19/08/2025	21/08/2025	23/08/2025	25/08/2025	27/08/2025	29/08/2025	01/09/2025	03/09/2025	05/09/2025	07/09/2025	09/09/2025	11/09/2025	13/09/2025	15/09/2025	17/09/2025	19/09/2025	21/09/2025	23/09/2025	25/09/2025	27/09/2025	29/09/2025	01/10/2025	03/10/2025	05/10/2025	07/10/2025</
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Project Performance Dashboard - Q3 2024																	
Project ID	Project Name	Manager	Status	Start Date	End Date	Progress %	Budget (M\$)	Actual Cost (M\$)	Variance (M\$)	ROI %	Risk Level	Key Milestones	Financial Performance				Overall Rating
													Revenue	Profit	Margin	Score	
P001	Alpha Initiative	J. Doe	On Track	2023-01-15	2024-06-30	85%	12.5	11.8	0.7	15%	Low	Milestone 1: Planning & Design	12.5	11.8	0.7	4.5	
	Beta Initiative	A. Smith	Delayed	2023-03-01	2024-09-15	60%	8.2	8.5	-0.3	10%	Medium	Milestone 2: Development	8.2	8.5	-0.3	3.8	
	Gamma Initiative	M. Chen	On Track	2023-05-10	2024-08-31	92%	15.1	14.9	0.2	18%	Low	Milestone 3: Testing & Deployment	15.1	14.9	0.2	4.8	
P002	Delta Initiative	S. Kim	On Track	2023-07-01	2024-10-31	70%	9.8	9.5	0.3	12%	Low	Milestone 4: User Acceptance	9.8	9.5	0.3	4.2	
	Epsilon Initiative	L. Garcia	On Track	2023-09-01	2024-12-31	55%	7.3	7.1	0.2	14%	Low	Milestone 5: Final Review	7.3	7.1	0.2	4.0	
	Zeta Initiative	K. Brown	On Track	2023-11-01	2025-03-31	40%	6.5	6.3	0.2	16%	Low	Milestone 6: Implementation	6.5	6.3	0.2	3.9	
P003	Eta Initiative	N. Davis	On Track	2024-01-01	2025-06-30	30%	5.2	5.0	0.2	17%	Low	Milestone 7: Deployment	5.2	5.0	0.2	3.7	
	Theta Initiative	P. Wilson	On Track	2024-03-01	2025-09-30	20%	4.1	3.9	0.2	19%	Low	Milestone 8: Evaluation	4.1	3.9	0.2	3.6	
	Iota Initiative	Q. Taylor	On Track	2024-05-01	2025-12-31	10%	3.5	3.3	0.2	20%	Low	Milestone 9: Post-Launch	3.5	3.3	0.2	3.5	
P004	Kappa Initiative	R. Anderson	On Track	2024-07-01	2026-03-31	5%	2.8	2.6	0.2	21%	Low	Milestone 10: Final Report	2.8	2.6	0.2	3.4	
	Lambda Initiative	T. White	On Track	2024-09-01	2026-06-30	3%	2.1	2.0	0.1	22%	Low	Milestone 11: Review	2.1	2.0	0.1	3.3	
	Mu Initiative	V. Green	On Track	2024-11-01	2026-09-30	1%	1.5	1.4	0.1	23%	Low	Milestone 12: Archiving	1.5	1.4	0.1	3.2	

3440003 REPAIR/REHABILITATION OF HATCH COVER, LADGE LIFT BRG, BRACKET GRABBER, PULLEY, LATCH MORTL	MAINTEN SECTION	Yes	Complete	07/11/2024	08/11/2024	15/11/2024	22/11/2024	29/11/2024	02/12/2024	09/12/2024	16/12/2024	23/12/2024	30/12/2024	06/01/2025	13/01/2025	20/01/2025	27/01/2025	03/02/2025	10/02/2025	17/02/2025	24/02/2025	01/03/2025	08/03/2025	15/03/2025	22/03/2025	29/03/2025	05/04/2025	12/04/2025	19/04/2025	26/04/2025	03/05/2025	10/05/2025	17/05/2025	24/05/2025	31/05/2025	07/06/2025	14/06/2025	21/06/2025	28/06/2025	05/07/2025	12/07/2025	19/07/2025	26/07/2025	02/08/2025	09/08/2025	16/08/2025	23/08/2025	30/08/2025	06/09/2025	13/09/2025	20/09/2025	27/09/2025	04/10/2025	11/10/2025	18/10/2025	25/10/2025	01/11/2025	08/11/2025	15/11/2025	22/11/2025	29/11/2025	06/12/2025	13/12/2025	20/12/2025	27/12/2025	03/01/2026	10/01/2026	17/01/2026	24/01/2026	31/01/2026	07/02/2026	14/02/2026	21/02/2026	28/02/2026	06/03/2026	13/03/2026	20/03/2026	27/03/2026	03/04/2026	10/04/2026	17/04/2026	24/04/2026	01/05/2026	08/05/2026	15/05/2026	22/05/2026	29/05/2026	05/06/2026	12/06/2026	19/06/2026	26/06/2026	03/07/2026	10/07/2026	17/07/2026	24/07/2026	31/07/2026	07/08/2026	14/08/2026	21/08/2026	28/08/2026	04/09/2026	11/09/2026	18/09/2026	25/09/2026	02/10/2026	09/10/2026	16/10/2026	23/10/2026	30/10/2026	06/11/2026	13/11/2026	20/11/2026	27/11/2026	04/12/2026	11/12/2026	18/12/2026	25/12/2026	01/01/2027	08/01/2027	15/01/2027	22/01/2027	29/01/2027	05/02/2027	12/02/2027	19/02/2027	26/02/2027	05/03/2027	12/03/2027	19/03/2027	26/03/2027	02/04/2027	09/04/2027	16/04/2027	23/04/2027	30/04/2027	07/05/2027	14/05/2027	21/05/2027	28/05/2027	04/06/2027	11/06/2027	18/06/2027	25/06/2027	02/07/2027	09/07/2027	16/07/2027	23/07/2027	30/07/2027	06/08/2027	13/08/2027	20/08/2027	27/08/2027	03/09/2027	10/09/2027	17/09/2027	24/09/2027	01/10/2027	08/10/2027	15/10/2027	22/10/2027	29/10/2027	05/11/2027	12/11/2027	19/11/2027	26/11/2027	03/12/2027	10/12/2027	17/12/2027	24/12/2027	01/01/2028	08/01/2028	15/01/2028	22/01/2028	29/01/2028	05/02/2028	12/02/2028	19/02/2028	26/02/2028	05/03/2028	12/03/2028	19/03/2028	26/03/2028	02/04/2028	09/04/2028	16/04/2028	23/04/2028	30/04/2028	07/05/2028	14/05/2028	21/05/2028	28/05/2028	04/06/2028	11/06/2028	18/06/2028	25/06/2028	02/07/2028	09/07/2028	16/07/2028	23/07/2028	30/07/2028	06/08/2028	13/08/2028	20/08/2028	27/08/2028	03/09/2028	10/09/2028	17/09/2028	24/09/2028	01/10/2028	08/10/2028	15/10/2028	22/10/2028	29/10/2028	05/11/2028	12/11/2028	19/11/2028	26/11/2028	03/12/2028	10/12/2028	17/12/2028	24/12/2028	01/01/2029	08/01/2029	15/01/2029	22/01/2029	29/01/2029	05/02/2029	12/02/2029	19/02/2029	26/02/2029	05/03/2029	12/03/2029	19/03/2029	26/03/2029	02/04/2029	09/04/2029	16/04/2029	23/04/2029	30/04/2029	07/05/2029	14/05/2029	21/05/2029	28/05/2029	04/06/2029	11/06/2029	18/06/2029	25/06/2029	02/07/2029	09/07/2029	16/07/2029	23/07/2029	30/07/2029	06/08/2029	13/08/2029	20/08/2029	27/08/2029	03/09/2029	10/09/2029	17/09/2029	24/09/2029	01/10/2029	08/10/2029	15/10/2029	22/10/2029	29/10/2029	05/11/2029	12/11/2029	19/11/2029	26/11/2029	03/12/2029	10/12/2029	17/12/2029	24/12/2029	01/01/2030	08/01/2030	15/01/2030	22/01/2030	29/01/2030	05/02/2030	12/02/2030	19/02/2030	26/02/2030	05/03/2030	12/03/2030	19/03/2030	26/03/2030	02/04/2030	09/04/2030	16/04/2030	23/04/2030	30/04/2030	07/05/2030	14/05/2030	21/05/2030	28/05/2030	04/06/2030	11/06/2030	18/06/2030	25/06/2030	02/07/2030	09/07/2030	16/07/2030	23/07/2030	30/07/2030	06/08/2030	13/08/2030	20/08/2030	27/08/2030	03/09/2030	10/09/2030	17/09/2030	24/09/2030	01/10/2030	08/10/2030	15/10/2030	22/10/2030	29/10/2030	05/11/2030	12/11/2030	19/11/2030	26/11/2030	03/12/2030	10/12/2030	17/12/2030	24/12/2030	01/01/2031	08/01/2031	15/01/2031	22/01/2031	29/01/2031	05/02/2031	12/02/2031	19/02/2031	26/02/2031	05/03/2031	12/03/2031	19/03/2031	26/03/2031	02/04/2031	09/04/2031	16/04/2031	23/04/2031	30/04/2031	07/05/2031	14/05/2031	21/05/2031	28/05/2031	04/06/2031	11/06/2031	18/06/2031	25/06/2031	02/07/2031	09/07/2031	16/07/2031	23/07/2031	30/07/2031	06/08/2031	13/08/2031	20/08/2031	27/08/2031	03/09/2031	10/09/2031	17/09/2031	24/09/2031	01/10/2031	08/10/2031	15/10/2031	22/10/2031	29/10/2031	05/11/2031	12/11/2031	19/11/2031	26/11/2031	03/12/2031	10/12/2031	17/12/2031	24/12/2031	01/01/2032	08/01/2032	15/01/2032	22/01/2032	29/01/2032	05/02/2032	12/02/2032	19/02/2032	26/02/2032	05/03/2032	12/03/2032	19/03/2032	26/03/2032	02/04/2032	09/04/2032	16/04/2032	23/04/2032	30/04/2032	07/05/2032	14/05/2032	21/05/2032	28/05/2032	04/06/2032	11/06/2032	18/06/2032	25/06/2032	02/07/2032	09/07/2032	16/07/2032	23/07/2032	30/07/2032	06/08/2032	13/08/2032	20/08/2032	27/08/2032	03/09/2032	10/09/2032	17/09/2032	24/09/2032	01/10/2032	08/10/2032	15/10/2032	22/10/2032	29/10/2032	05/11/2032	12/11/2032	19/11/2032	26/11/2032	03/12/2032	10/12/2032	17/12/2032	24/12/2032	01/01/2033	08/01/2033	15/01/2033	22/01/2033	29/01/2033	05/02/2033	12/02/2033	19/02/2033	26/02/2033	05/03/2033	12/03/2033	19/03/2033	26/03/2033	02/04/2033	09/04/2033	16/04/2033	23/04/2033	30/04/2033	07/05/2033	14/05/2033	21/05/2033	28/05/2033	04/06/2033	11/06/2033	18/06/2033	25/06/2033	02/07/2033	09/07/2033	16/07/2033	23/07/2033	30/07/2033	06/08/2033	13/08/2033	20/08/2033	27/08/2033	03/09/2033	10/09/2033	17/09/2033	24/09/2033	01/10/2033	08/10/2033	15/10/2033	22/10/2033	29/10/2033	05/11/2033	12/11/2033	19/11/2033	26/11/2033	03/12/2033	10/12/2033	17/12/2033	24/12/2033	01/01/2034	08/01/2034	15/01/2034	22/01/2034	29/01/2034	05/02/2034	12/02/2034	19/02/2034	26/02/2034	05/03/2034	12/03/2034	19/03/2034	26/03/2034	02/04/2034	09/04/2034	16/04/2034	23/04/2034	30/04/2034	07/05/2034	14/05/2034	21/05/2034	28/05/2034	04/06/2034	11/06/2034	18/06/2034	25/06/2034	02/07/2034	09/07/2034	16/07/2034	23/07/2034	30/07/2034	06/08/2034	13/08/2034	20/08/2034	27/08/2034	03/09/2034	10/09/2034	17/09/2034	24/09/2034	01/10/2034	08/10/2034	15/10/2034	22/10/2034	29/10/2034	05/11/2034	12/11/2034	19/11/2034	26/11/2034	03/12/2034	10/12/2034	17/12/2034	24/12/2034	01/01/2035	08/01/2035	15/01/2035	22/01/2035	29/01/2035	05/02/2035	12/02/2035	19/02/2035	26/02/2035	05/03/2035	12/03/2035	19/03/2035	26/03/2035	02/04/2035	09/04/2035	16/04/2035	23/04/2035	30/04/2035	07/05/2035	14/05/2035	21/05/2035	28/05/2035	04/06/2035	11/06/2035	18/06/2035	25/06/2035	02/07/2035	09/07/2035	16/07/2035	23/07/2035	30/07/2035	06/08/2035	13/08/2035	20/08/2035	27/08/2035	03/09/2035	10/09/2035	17/09/2035	24/09/2035	01/10/2035	08/10/2035	15/10/2035	22/10/2035	29/10/2035	05/11/2035	12/11/2035	19/11/2035	26/11/2035	03/12/2035	10/12/2035	17/12/2035	24/12/2035	01/01/2036	08/01/2036	15/01/2036	22/01/2036	29/01/2036	05/02/2036	12/02/2036	19/02/2036	26/02/2036	05/03/2036	12/03/2036	19/03/2036	26/03/2036	02/04/2036	09/04/2036	16/04/2036	23/04/2036	30/04/2036	07/05/2036	14/05/2036	21/05/2036	28/05/2036	04/06/2036	11/06/2036	18/06/2036	25/06/2036	02/07/2036	09/07/2036	16/07/2036	23/07/2036	30/07/2036	06/08/2036	13/08/2036	20/08/2036	27/08/2036	03/09/2036	10/09/2036	17/09/2036	24/09/2036	01/10/2036	08/10/2036	15/10/2036	22/10/2036	29/10/2036	05/11/2036	12/11/2036	19/11/2036	26/11/2036	03/12/2036	10/12/2036	17/12/2036	24/12/2036	01/01/2037	08/01/2037	15/01/2037	22/01/2037	29/01/2037	05/02/2037	12/02/2037	19/02/2037	26/02/2037	05/03/2037	12/03/2037	19/03/2037	26/03/2037	02/04/2037	09/04/2037	16/04/2037	23/04/2037	30/04/2037	07/05/2037	14/05/2037	21/05/2037	28/05/2037	04/06/2037	11/06/2037	18/06/2037	25/06/2037	02/07/2037	09/07/2037	16/07/2037	23/07/2037	30/07/2037	06/08/2037	13/08/2037	20/08/2037	27/08/2037	03/09/2037	10/09/2037	17/09/2037	24/09/2037	01/10/2037	08/10/2037	15/10/2037	22/10/2037	29/10/2037	05/11/2037	12/11/2037	19/11/2037	26/11/2037	03/12/2037	10/12/2037	17/12/2037	24/12/2037	01/01/2038	08/01/2038	15/01/2038	22/01/2038	29/01/2038	05/02/2038	12/02/2038	19/02/2038	26/02/2038	05/03/2038	12/03/2038	19/03/2038	26/03/2038	02/04/2038	09/04/2038	16/04/2038	23/04/2038	30/04/2038	07/05/2038	14/05/2038	21/05/2038	28/05/2038	04/06/2038	11/06/2038	18/06/2038	25/06/2038	02/07/2038	09/07/2038	16/07/2038	23/07/2038	30/07/2038	06/08/2038	13/08/2038	20/08/2038	27/08/2038	03/09/2038	10/09/2038	17/09/2038	24/09/2038	01/10/2038	08/10/2038	15/10/2038	22/10/2038	29/10/2038	05/11/2038	12/11/2038	19/11/2038	26/11/2038	03/12/2038	10/12/2038	17/12/2038	24/12/2038	01/01/2039	08/01/2039	15/01/2039	22/01/2039	29/01/2039	05/02/2039	12/02/2039	19/02/2039	26/02/2039	05/03/2039	12/03/2039	19/03/2039	26/03/2039	02/04/2039	09/04/2039	16/04/2039	23/04/2039	30/04/2039	07/05/2039	14/05/2039	21/05/2039	28/05/2039	04/06/2039	11/06/2039	18/06/2039	25/06/2039	02/07/2039	09/07/2039	16/07/2039	23/07/2039	30/07/2039	06/08/2039	13/08/2039	20/08/2039	27/08/2039	03/09/2039	10/09/2039	17/09/2039	24/09/2039	01/10/2039	08/10/2039	15/10/2039	22/10/2039	29/10/2039	05/11/2039	12/11/2039	19/11/2039	26/11/2039	03/12/2039	10/12/2039	17/12/2039	24/12/2039	01/01/2040	08/01/2040	15/01/2040	22/01/2040	29/01/2040	05/02/2040	12/02/2040	19/02/2040	26/02/2040	05/03/2040	12/03/2040	19/03/2040	26/03/2040	02/04/2040	09/04/2040	16/04/2040	23/04/2040	30/04/2040	07/05/2040	14/05/2040	21/05/2040	28/05/2040	04/06/2040	11/06/2040	18/06/2040	25/06/2040	02/07/2040	09/07/2040
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[illegible]

Prepared by
JAMES R. DOLOROSO
BAC Secretariat

Recommended for Approval by:

[Signature]
MARK LOUISE B. GARCIA
EAC Chairperson

APPROVED: 
GLENN C. MIGUEL
District Engineer