

ANNEX B

DPWH Bukidnon 1st District Engineering Office Procurement Monitoring Report as of JUNE 30, 2022

CONSULTANCY

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
21CSKA0001	Conduct of Soil Testing/Exploration for F.Y. 2022 Projects	Quality Assurance Section	NO	Competitive Bidding	03/26/2021	03/29/2021	04/15/2021	05/12/2021	05/12/2021	05/19/2021	05/28/2021	05/31/2021	05/31/2021	06/10/2021	06/17/2021	10/25/2021		PDE	4,160,000.00		4,160,000.00	2,909,910.00		2,909,910.00	Commission on Audit Philippine Institute for Civil Engineers (PICE)	04/12/2021	04/12/2021	04/12/2021			
21CSKA0002	Conduct of parcelary Survey along Jct Sayre Highway Impalambong - Old Casisang Road (K1507 +(-1054) -K1507+940), Malaybalay City	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	03/30/2021	04/16/2021	04/28/2021	04/28/2021	05/05/2021	06/11/2021	06/14/2021	06/29/2021	07/09/2021	07/16/2021	07/02/2021		PDE	670,000.00		670,000.00	569,500.00		569,500.00	Commission on Audit Philippine Institute for Civil Engineers (PICE)	04/13/2021	04/13/2021	04/13/2021			
21CSKA0003	Conduct of Soil Testing/ Exploration for F.Y. 2022 Projects (Batch 2), Malaybalay City, Bukidnon	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	N/A	10/12/2021	NA	10/21/2021	10/21/2021	10/21/2021	11/12/2021	11/15/2021	11/15/2021	11/16/2021	11/17/2021	01/03/2022		PDE	513,965.00		513,965.00	367,275.00		367,275.00	Commission on Audit Philippine Institute for Civil Engineers (PICE)	NA	10/21/2021	10/21/2021			
21CSKA0004	21CSKA0004-Real Property Appraisal Services for Properties Affected by the Projects: 1. 20KA0017- Road Widening along Kapaong-Talaingod-Valencia Road K1602+000-K1603+300, Valencia City, Bukidnon 2. 20KA0053- Road Widening along Jct. SH Aglayan-Alanib-Ticalaan Road (Aglayan-Basak) K1518+966-K1522+500, Lantapan, Valencia City and Lantapan, Bukidnon	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	11/03/2021	NA	11/11/2021	11/11/2021	11/11/2021	11/11/2021	11/11/2021	11/18/2021	11/19/2021	11/22/2021	12/16/2021		PDE	185,000.00		185,000.00	185,000.00		185,000.00	Commission on Audit Philippine Institute for Civil Engineers (PICE)	NA	11/11/2021	11/11/2021			
21CSKA0005	21CSKA0005-Real Property Appraisal Services for Properties Affected by the Projects: 1.Road Widening for Jct SH Aglayan-Alanib-Ticalaan Road (Aglayan-Basak) K1532+000-K1535+000, Lantapan, Bukidnon 2. Widening for Jct. SH Aglayan-Alanib-Ticalaan Road (Aglayan-Basak) K1536+000-K1538+633, Lantapan, Bukidnon	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	11/03/2021	NA	11/11/2021	11/11/2021	11/11/2021	11/11/2021	11/12/2021	11/18/2021	11/19/2021	11/22/2021	12/16/2021		PDE	225,000.00		225,000.00	225,000.00		225,000.00	Commission on Audit Philippine Institute for Civil Engineers (PICE)	NA	11/11/2021	11/11/2021			
21CSKA0006	21CSKA0006-Real Property Appraisal Service for Properties Affected by the Projects: 1. Road Widening for Kapaong-Talaingod-Valencia Road (K1591+000-K1597+000) 2. 10KA0048: Road widening and Reconstruction to Concrete pavement along Jct. SH Casisang, Malaybalay City Airport Road (CH)-CH 446	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	11/23/2021	NA	12/01/2021	12/01/2021	12/01/2021	12/2-3/2021	12/09/2021	12/07/2021	12/08/2021	11/09/2021	01/13/2022		PDE	500,000.00		500,000.00	500,000.00		500,000.00	Commission on Audit Philippine Institute for Civil Engineers (PICE)	NA	12/01/2021	12/01/2021			
21CSKA0007	21CSKA0007-Real Property Appraisal Services for Properties Affected by the Projects: 1. Construction/ Upgrading/ Rehabilitation of Drainage along Zamboanguta Road, Aglayan, Malaybalay City, Bukidnon	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	12/02/2021	NA	12/09/2021	12/09/2021	12/09/2021	12/10-13/2021	12/14/2021	12/23/2021	12/24/2021	12/27/2021	02/10/2022		PDE	550,000.00		550,000.00	550,000.00		550,000.00	Commission on Audit Philippine Institute for Civil Engineers (PICE)	NA	12/09/2021	12/09/2021			
21CSKA0008	21CSKA0008-Real Property Appraisal Services for Properties Affected by the Projects: 1.Road Widening along Sayre Highway K1535+606-K1536+700, Valencia City, Bukidnon 2. Rehabilitation/ Reconstruction of Roads with Slip Slope Collapse and Landslide-Primary Road-Sayre Highway K1510+325-K1511+320, Malaybalay City, Bukidnon 3. Road Widening along Kapaong-Talaingod-Valencia (Bukidnon) Road K153+123-K1574+068, San Fernando, Bukidnon	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	12/13/2021	NA	12/21/2021	12/21/2021	12/21/2021	12/22-24/2021	12/27/2021	12/28/2021	01/07/2022	01/14/2022	03/03/2022		PDE	587,934.17		587,934.17	580,000.00		580,000.00	Commission on Audit Philippine Institute for Civil Engineers (PICE)	NA	12/21/2021	12/21/2021			
21CSKA0009	21CSKA0009-Real Property Appraisal Services for Properties Affected by the Projects: 1. Road Widening along Kapaong-Talaingod-Valencia (Bukidnon) Rd K1569+068 K1570+793, San Fernando, Bukidnon 2. 21KA0027- Off-Carriageway Improvement along Sayre Highway, K1508+200-K1510+297, Brgy. Casisang, Malaybalay City, Bukidnon	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	12/13/2021	NA	12/21/2021	12/21/2021	12/21/2021	12/22-24/2021	12/27/2021	12/28/2021	01/07/2022	01/14/2022	02/25/2022		PDE	363,263.75		363,263.75	360,000.00		360,000.00	Commission on Audit Philippine Institute for Civil Engineers (PICE)	NA	12/21/2021	12/21/2021			
21CSKA0010	21CSKA0010-Real Property Appraisal Services for Properties Affected by the Projects: 1. Road Widening along Sayre Highway K1481+617-K1482+040, Impasug-on, Bukidnon 2. 19KA0062- Road Widening along Jct. Sayre Highway Aglayan-Zamboanguta Road K1542+300-K1544+825, Cabanglasan, Bukidnon	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	12/13/2021	NA	12/21/2021	12/21/2021	12/21/2021	12/22-24/2021	12/27/2021	12/28/2021	01/07/2022	01/14/2022	02/25/2022		PDE	397,182.86		397,182.86	390,000.00		390,000.00	Commission on Audit Philippine Institute for Civil Engineers (PICE)	NA	12/21/2021	12/21/2021			
Total Alloted Budget of Procurement Activities																			8,152,345.78												
Total Contract Price of Procurement Activities Conducted																						6,636,685.00									
Total Savings (Total Alloted Budget - Total Contract Price)																						1,515,660.78									

ON-GOING PROCUREMENT ACTIVITIES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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Prepared by:

 RUSMENDO C. BANGOCAN, JR.
 BAC Secretariat

Recommended for Approval by:

 JUAN PAULO C. LISONDRA
 BAC Chairperson

APPROVED:

 FLORDE C. ENRIQUEZ, CES E
 Head of the Procuring Entity