Name of Agency: Department of Public Works and Highways - Cebu City District Engineering Office

FY 2021 PROCUREMENT MONITORING REPORT
Goods and Services

CODE (PAP)	PROCUREMENT PROGRAM /PROJECT	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity: Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (Php): Total	MOOE	CO	List of invited Observer	Date of Reciept of Invitation: Pre-Bid conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Delivery Completion/Inspection & Acceptance	Remarks: Brief Description Program/Activity/Project
21CCDEO0036	(P.R. # 21-09-007) Purchase of 30 pieces – Air freshener and Four (4) other items for DPWH - CCDEO Office use. (Janitorial Supplies for 4th Quarter), Cebu City	CCDEO	Alternative Small Value	22-Sep-21	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED		GoP	151,550.00			CANCELLED					CANCELLED	CANCELLED	CANCELLED		CANCELLED	CANCELLED
21CCDEO0037	(P.R. # 21-09-008) Purchase of 6 pieces – Brother Toner – (TN-263BK) and Fourteen (14) other items for Administrative Section, Property Unit & Cash Unit use (4th quarter), Cebu City	CCDEO	Alternative Small Value	22-Sep-21	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED		GoP	CANCELLED			CANCELLED					CANCELLED	CANCELLED	CANCELLED		CANCELLED	CANCELLED
21CCDEO0038	(P.R. # 21-09-005) Purchase of 1000 pieces Binder Plastic Filler - A4 (Thick) and Twenty-five (25) other items for Administrative Section, Property Unit & Cash Unit use (4th Quarter), Cebu City	CCDEO	Alternative Small Value	6-Oct-21	18-Oct-21	21-Oct-21	28-Dec-21	28-Dec-21	11-Jan-22		GoP	122,644.50			121,792.00					18-Oct-21	18-Oct-21	18-Oct-21		11-Jan-22	Purchase of Office Equipment Supplies and Consumables
21CCDEO0039	(P.R. # 21-09-002) Purchase of 68 reams – Bond Paper –Long (sub 20) and Forty-Four (44) other items for Planning and Design Section Use, Cebu City	CCDEO	Alternative Small Value	6-Oct-21	19-Oct-21	22-Oct-21	23-Nov-21	23-Nov-21	22-Dec-21		GoP	391,689.85			391,527.56					19-Oct-21	19-Oct-21	19-Oct-21		22-Dec-21	Purchase of Office Equipment Supplies and Consumables
21CCDEO0040	(P.R. # 21-06-017) Purchase of 20 dozen – Battery - AA and Sixty-Six (66) other items for Procurement Unit use, Cebu City	CCDEO	Alternative Small Value	6-Oct-21	18-Oct-21	21-Oct-21	23-Nov-21	23-Nov-21	22-Dec-21		GoP	567,969.45			565,582.95					18-Oct-21	18-Oct-21	18-Oct-21		22-Dec-21	Purchase of Office Equipment Supplies and Consumables
21CCDEO0041	(P.R. # 21-06-024) Purchase of 2 dozen – Engineer's Field Book and Forty-Seven (47) other items for Construction Section use, Cebu City	CCDEO	Alternative Small Value	6-Oct-21	18-Oct-21	21-Oct-21	23-Nov-21	23-Nov-21	22-Dec-21		GoP	712,946.70			711,167.10					18-Oct-21	18-Oct-21	18-Oct-21		22-Dec-21	Purchase of Office Equipment Supplies and Consumables
21CCDEO0042	(P.R. # 21-06-022) Purchase of 3 dozen – Battery – AAA (Energizer) and Thirty-Two (32) other items for Finance Section use, Cebu City.	CCDEO	Alternative Small Value	6-Oct-21	18-Oct-21	21-Oct-21	23-Nov-21	23-Nov-21	7-Dec-21		GoP	78,085.95			77,788.70					18-Oct-21	18-Oct-21	18-Oct-21		7-Dec-21	Purchase of Office Equipment Supplies and Consumables
21CCDEO0043	(P.R. # 21-09-015) Purchase of 16 units – Clerical Chair for Quality Assurance Section Use – CCDEO, Cebu City	CCDEO	Alternative Small Value	8-Oct-21	19-Oct-21	22-Oct-21	22-Dec-21	22-Dec-21	20-Jan-22		GoP	70,400.00			70,396.00					19-Oct-21	19-Oct-21	19-Oct-21		20-Jan-22	Purchase of Furniture
21CCDEO0044	(P.R. # 21-09-014) Purchase of 1 piece – Adjustible Wrench No. 12 and Thirteen (13) other items for Quality Assurance Section Use - CCDEO, Cebu City.	CCDEO	Alternative Small Value	8-Oct-21	19-Oct-21	22-Oct-21	23-Nov-21	23-Nov-21	7-Dec-21		GoP	137,251.00			137,222.70					19-Oct-21	19-Oct-21	19-Oct-21		7-Dec-21	Purchase of Laboratory Supplies and Equipment
21CCDEO0045	(P.R. # 21-09-012) Purchase of 10 boxes – Ink Brother LC3617B and Fourteen (14) other items for Quality Assurance Section Use - CCDEO, Cebu City.	CCDEO	Alternative Small Value	8-Oct-21	19-Oct-21	22-Oct-21	23-Nov-21	23-Nov-21	7-Dec-21		GoP	272,092.88			272,031.70					19-Oct-21	19-Oct-21	19-Oct-21		7-Dec-21	Purchase of Office Equipment Supplies and Consumables
21CCDEO0046	(P.R. # 21-10-001) Purchase of 10 bags – Cement (Portland) and Twelve (12) other items for repair and maintenance (installation of load limits along National Bridges within our area of jurisdiction), Cebu City.	CCDEO	Alternative Small Value	12-Oct-21	26-Oct-21	29-Oct-21	23-Nov-21	23-Nov-21	7-Dec-21		GoP	438,220.55			436,614.80					26-Oct-21	26-Oct-21	26-Oct-21		7-Dec-21	Purchase of Construction Materials and Supplies
21CCDEO0047	(P.R. # 21-10-002) Purchase of 2 sets – Walking measure with specifications and One (1) other item for Planning and Design Section Use / BMS, Cebu City.	CCDEO	Alternative Small Value	12-Oct-21	26-Oct-21	29-Oct-21	23-Nov-21	23-Nov-21	7-Dec-21		GoP	164,979.00			164,279.00					26-Oct-21	26-Oct-21	26-Oct-21		7-Dec-21	Purchase of Office Equipment

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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Delivery Completion/Inspection & Acceptance	Brief Description Program/Activity/Project
21CCDEO0048	(P.R. # 21-10-005) Purchase of 2 sets – Walking Measure with specifications and Two (2) other items for Planning and Design Section Use / RBIA, Cebu City.	CCDEO	Alternative Small Value	12-Oct-21	26-Oct-21	29-Oct-21	23-Nov-21	23-Nov-21	7-Dec-21		GoP	131,000.00			129,700.00					26-Oct-21	26-Oct-21	26-Oct-21		7-Dec-21	Purchase of Office Equipment
21CCDEO0049	(P.R. # 21-10-008) Purchase of 4 pieces – Office Table with drawers (with specifications) and Two (2) other items for Planning and Design Section use (RAP and EIA), Cebu City.	CCDEO	Alternative Small Value	12-Oct-21	26-Oct-21	29-Oct-21	28-Dec-21	28-Dec-21	11-Jan-22		GoP	87,340.00			86,200.00					26-Oct-21	26-Oct-21	26-Oct-21		11-Jan-22	Purchase of Furniture
21CCDEO0050	(P.R. # 21-10-009) Purchase of 5 pairs – Running Shoes and Four (4) other items for Planning and Design Section Use (RAP and EIA), Cebu City.	CCDEO	Alternative Small Value	12-Oct-21	26-Oct-21	29-Oct-21	28-Dec-21	28-Dec-21	11-Jan-22		GoP	188,500.00			186,600.00					26-Oct-21	26-Oct-21	26-Oct-21		11-Jan-22	Purchase of Office Equipment
21CCDEO0051	(P.R. # 21-10-010) Purchase of 10 pieces – Brother TN-263BK and Seventeen (17) other items for Administrative Section, Property Unit & Cash Unit use (4th quarter), Cebu City.	CCDEO	Alternative Small Value	12-Oct-21	26-Oct-21	29-Oct-21	23-Nov-21	23-Nov-21	7-Dec-21		GoP	938,681.50			934,644.00					26-Oct-21	26-Oct-21	26-Oct-21		7-Dec-21	Purchase of Office Equipment Supplies and Consumables
21CCDEO0052	(P.R. # 21-10-003) Purchase of 1000 pieces – Folder -Long (White) and Eight (8) other items for Planning and Design Section Use / RBIA, Cebu City.	CCDEO	Alternative Small Value	21-Oct-21	29-Oct-21	04-Nov-21	23-Nov-21	23-Nov-21	7-Dec-21		GoP	97,596.00			95,531.50					29-Oct-21	29-Oct-21	29-Oct-21		7-Dec-21	Purchase of Office Equipment Supplies and Consumables
21CCDEO0053	(P.R. # 21-10-004) Purchase of 80 pieces – Polo Shirt (Dry Fit) for Planning and Design Section Use / RBIA, Cebu City.	CCDEO	Alternative Small Value	14-Oct-21	26-Oct-21	29-Oct-21	3-Nov-21				GoP	56,000.00			54,400.00					26-Oct-21	26-Oct-21	26-Oct-21			Purchase of Garments
21CCDEO0054	(P.R. # 21-10-007) Purchase of 1 set – Laser Shot Printer and Two (2) other items for Planning and Design Section Use / PMS, Cebu City.	CCDEO	Alternative Small Value	14-Oct-21	27-Oct-21	02-Nov-21	23-Nov-21	23-Nov-21	7-Dec-21		GoP	78,931.50			78,500.00					27-Oct-21	27-Oct-21	27-Oct-21		7-Dec-21	Purchase of Office Equipment Supplies and Consumables
21CCDEO0055	(P.R. # 21-10-011) Purchase of 15 pieces – HP INK CARTRIDGE 932 - BLACK and Eight (8) other items for the use of Maintenance Section office supply and other related documents, Cebu City.	CCDEO	Alternative Small Value	14-Oct-21	26-Oct-21	29-Oct-21	23-Nov-21	23-Nov-21	7-Dec-21		GoP	249,350.00			247,097.00					26-Oct-21	26-Oct-21	26-Oct-21		7-Dec-21	Purchase of Office Equipment Supplies and Consumables
21CCDEO0056	(P.R. # 21-10-013)Supply of 10 License Security Services Assigned at DPWH - CCDEO New Building, DPWH - CCDEO New Building Gate and DPWH - CCDEO Old Building, All in V. Sotto Street, Cebu City	CCDEO	Alternative Public Bidding	21-Oct-21	11-Nov-21	25-Nov-21		2-Dec-21			GoP	2,376,000.00			2,136,994.44					11-Nov-21	11-Nov-21	11-Nov-21			
21CCDEO0057	(P.R. # 21-11-004) Purchase of 150 pieces Brother MFC-J3930DW, Ink Cartridge (LC3617BK) and 15 other items for Planning and Design Section Use, Cebu City	CCDEO	Alternative Public Bidding	10-Nov-21	1-Dec-21	13-Dec-21	15-Dec-21	2-Dec-21			GoP	1,532,386.50			1,528,650.00					1-Dec-21	1-Dec-21	1-Dec-21			
21CCDEO0058	(P.R. # 21-11-007) Purchase of 5 boxes - Binder Clip, Small - 1" and Eighteen (18) other items for the use of Maintenance Section office supply and other related documents, Cebu City	CCDEO	Alternative Small Value	17-Nov-21	25-Nov-21	01-Dec-21	22-Dec-21	22-Dec-21	20-Jan-22		GoP	61,251.15			60,733.50					25-Nov-21	25-Nov-21	25-Nov-21		20-Jan-22	Purchase of Office Equipment Supplies and Consumables
21CCDEO0059	(P.R. # 21-11-008) Purchase of 3 units - Hybrid Biometric Time Attendance and Access Control Terminal with Visible Light Facial Recognition for DPWH - CCDEO use, Cebu City	CCDEO	Alternative Small Value	23-Nov-21	7-Dec-21						GoP									7-Dec-21	7-Dec-21	7-Dec-21			Purchase of Office Supplies and Devices

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21CCDEO0060	(P.R. # 21-11-009) Purchase of 14000 – Liters Diesel and One (1) other item forfor the use of Service Vehicle and Heavy Equipment of CCDEO, Cebu City.	CCDEO	Alternative Small Value	26-Nov-21	7-Dec-21	14-Dec-21	6-Jan-22	6-Jan-22	4-Feb-22		GoP	981,600.00			817,380.00					7-Dec-21	7-Dec-21	7-Dec-21			Purchase of Fuels/Fuel Additives & Lubricants & Anti Corrosive
																	Total Alloted Budget of Procurement Activities			23,301,204.08					
																	Total Contract Price of Procurement Activities Conducted			21,469,225.70					
																	Total Savings (Total Alloted Budget - Total Contract Price)			1,831,978.38					
ON-GOING PROCUREMENT ACTIVITIES																									
																	Total Alloted Budget of Procurement Activities			-					
																	Total Contract Price of Procurement Activities Conducted			-					
																	Total Savings (Total Alloted Budget - Total Contract Price)			-					

Prepared by:

SHARINAH A. BATOCAPALA
PROCUREMENT HEAD

Recommended by Approval:

JOSE R. GAURAN, JR.
BAC CHAIRMAN

Approved by:

YUSOPH D. RASUMAN
Head of Procuring Entity

RO7.18 SAB/JRG/YDR