ANNEX B

DPWH-Zambales 1st District Engineering Office Procurement Monitoring Report as of June 30, 2021
Goods and Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
1	D.C. 2021-001-1 1 set Maintenance Kit MK-3104 & etc. for Xerox Machine	Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/05/2021	04/05/2021	04/06/2021	04/07/2021	04/28/2021	04/26/2021	GoP	131,767.00		131,767.00	131,767.00		131,767.00	N/A	N/A	N/A	N/A	N/A	N/A		
2	21GRRFQCL0001 - Purchase of 1-set Plotter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	04/28/2021 - 05/05/2021	N/A	N/A	05/06/2021	05/06/2021	N/A	05/07/2021	05/07/2021	05/10/2021	05/11/2021	05/18/2021	05/18/2021	GoP	202,000.00		202,000.00	173,000.00		173,000.00	COA, Metro Olongapo Chamber of Commerce (OC), Inc. Bishop Diocese of Iba.	N/A	N/A	N/A	N/A	N/A		
3	D.C. 2021-002-1 5-cart. Ink Cartridge yellow & etc. for Plotter	Planning & Design Section	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/20/2021	05/21/2021	05/24/2021	05/25/2021	06/02/2021	06/02/2021	GoP	173,500.00		173,500.00	173,500.00		173,500.00	N/A	N/A	N/A	N/A	N/A	N/A		
4	D.C. 2021-003 - 25 pcs. Ink Toner Black	Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/28/2021	05/31/2021	05/31/2021	06/02/2021	06/04/2021	06/04/2021	GoP	271,600.00		271,600.00	271,600.00		271,600.00	N/A	N/A	N/A	N/A	N/A	N/A		
												-							0			0										
												-							0			0										
																		Total Alloted Budget of Procurement Activities			776,867.00											
																		Total Contract Price of Procurement Actitvites Conducted						749,867.00								
																		Total Savings (Total Alloted Budget - Total Contract Price)						29,000.00								
ON-GOING PROCUREMENT ACTIVITIES																																
1	21GRFQCL0002 - Purchase of 200 pails Latex Paint White & etc.	Maint. Section	No	NP-53.9 - Small Value Procurement	N/A	06/25/2021 - 07/02/2021	N/A	N/A	N/A	07/05/2021	N/A	07/06/2021	07/06/2021	07/07/2021	07/08/2021			GoP	900,000.00		900,000.00				COA, Metro Olongapo Chamber of Commerce (OC), Inc. Bishop Diocese of Iba.	N/A	N/A	N/A	N/A	N/A		
2	21GRFQCL0003 - Purchase of 40 drums Hot Asphalt 85/100	Maint. Section	No	NP-53.9 - Small Value Procurement	N/A	06/25/2021 - 07/02/2021	N/A	N/A	N/A	07/05/2021	N/A	07/06/2021	07/06/2021	07/07/2021	07/08/2021			GoP	580,000.00		580,000.00				COA, Metro Olongapo Chamber of Commerce (OC), Inc. Bishop Diocese of Iba.	N/A	N/A	N/A	N/A	N/A		
3	21GRFQCL0004 - Purchase of 40 pails RRTP white and etc.	Maint. Section	No	NP-53.9 - Small Value Procurement	N/A	06/25/2021 - 07/02/2021	N/A	N/A	N/A	07/05/2021	N/A	07/06/2021	07/06/2021	07/07/2021	07/08/2021			GoP	733,200.00		733,200.00				COA, Metro Olongapo Chamber of Commerce (OC), Inc. Bishop Diocese of Iba.	N/A	N/A	N/A	N/A	N/A		
4	21GRFQCL0005 - Purchase of 200 cu.m. Fine Aggregates and etc.	Maint. Section	No	NP-53.9 - Small Value Procurement	N/A	06/25/2021 - 07/02/2021	N/A	N/A	N/A	07/05/2021	N/A	07/06/2021	07/06/2021	07/07/2021	07/08/2021			GoP	326,000.00		326,000.00				COA, Metro Olongapo Chamber of Commerce (OC), Inc. Bishop Diocese of Iba.	N/A	N/A	N/A	N/A	N/A		
5	21GCL0001 - Purchase of Materials for Maintenance Works (Thermoplastic Paints & etc, at Iba North and South	Maint. Section	No	Competitive Bidding	N/A	06/25/2021 - 07/02/2021	07/05/2021	07/15/2021	07/15/2021	07/16/2021	07/16/2021	07/19/2021	07/19/2021	07/20/2021	07/21/2021			GoP	1,315,560.00		1,315,560.00				COA, Metro Olongapo Chamber of Commerce (OC), Inc. Bishop Diocese of Iba	07/05/2021	07/15/2021	07/15/2021	07/16/2021	07/16/2021		
6	21GCL0002- Purchase of Materials for Repair /Maintenance of Road Safety Facilities (Solar Stud) at Iba North and South	Maint. Section	No	Competitive Bidding	N/A	06/30/2021 - 07/07/2021	07/08/2021	07/20/2021	07/20/2021	07/21/2021	07/21/2021	07/21/2021	07/22/2021	07/23/2021	07/26/2021			GoP	1,996,800.00		1,996,800.00				COA, Metro Olongapo Chamber of Commerce (OC), Inc. Bishop Diocese of Iba	07/08/2021	07/20/2021	07/20/2021	07/21/2021	07/21/2021		
7	21GCL0003 - Purchase of Fuel for use in Amphibious Excavator K4-19, Pick-up Service Vehicle and Rescue Service Vehicle located at Takar River, Lipay-Dingin, Iba, Zambales	Maint. Section	No	Competitive Bidding	N/A	06/30/2021 - 07/07/2021	07/08/2021	07/20/2021	07/20/2021	07/21/2021	07/21/2021	07/21/2021	07/22/2021	07/23/2021	07/26/2021			GoP	1,965,287.52		1,965,287.52				COA, Metro Olongapo Chamber of Commerce (OC), Inc. Bishop Diocese of Iba	07/08/2021	07/20/2021	07/20/2021	07/21/2021	07/21/2021		
												-							0													
												-							0													
																		Total Alloted Budget of On-going Procurement Activities			7,816,847.52											

Prepared by:

ORLY R. ABIERAS
Engineer III
Head BAC Secretariat

Recommended for Approval by:

AGUSTIN R. DAGSAAN
Chief, Quality Assurance Section
BAC Chairperson

APPROVED:

EDWARD RICARDO G. RAMOS
District Engineer
Head of the Procuring Entity