ANNEX B

DPWH RXIII - SURIGAO DEL SUR 1ST DEO Procurement Monitoring Report as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds
COMPLETED PROCUREMENT ACTIVITIES																		
CY 2020 PROJECT																		
GOODS AND SERVICES																		
200000100041000	(20GNH0012) Supply & Delivery of Seven (7) Units Desktop Computer for use in the operation of Planning & Design Section DPWH Surigao del Sur 1st DEO, Tandag City, Surigao del Sur	Quality Assurance Section	NO	Competitive Bidding		12/30/20-01/05/21	01/06/21	01/18/21	01/18/21	01/19/21	01/21-22/21	01/26/21	02/15/21	02/22/21	03/05/21			GoP
CY 2021 PROJECTS																		
CIVIL WORKS																		
TRUST FUND	(21NH0054) Construction of Research Development & Extension Training Center	Construction Section	NO	Competitive Bidding	12/28/20	01/15-21/21	01/22/21	02/03/21	02/03/21	02/04-08/21	02/09-12/21	02/15/21	07/07/21	07/14/21	07/16/21			GoP
300103203852000	(21NH0083) Construction of Multi-Purpose Building, Manhatag, Surigao del Sur	Construction Section	NO	Competitive Bidding	02/18/21	03/12-18/21	03/19/21	03/31/21	03/31/21	04/01-05/21	04/06-12/21	04/12/21	12/31/21	01/10/22	01/12/22			GoP
300116202327000	(21NH0088) Bahay (Bayogo) Bridge, Madrid, Surigao del Sur	Construction Section	NO	Competitive Bidding	03/03/21	04/23-29/21	04/30/21	05/12/21	05/12/21	05/13-17/21	05/18-24/21	05/25/21	05/25/21	08/17/21	08/19/21			GoP
300109201112000	(21NH0089) Const. of River Dike, Brgy. Magosilom, Cantilan, Surigao del Sur	Construction Section	NO	Competitive Bidding	02/10/21	05/12-18/21	05/19/21	05/31/21	05/31/21	06/1-3/21	06/4-8/21	06/8/21	12/31/21	01/10/22	01/18/22			GoP
300211100239000	(21NH0090) Installation of Road Safety Devices (Roller Barrier) along SDCR at Calagdaan Section, Cantilan, Surigao del Sur	Construction Section	NO	Competitive Bidding	08/20/21	10/15-21/21	10/22/21	11/03/21	11/03/21	11/04-08/21	11/09-15/21	11/15/21	11/17/21	11/29/21	12/08/21	30		GoP
300106200580000	(21NH0092) Construction of Dike Revetment along Liangan River, Lianga, Surigao del Sur	Construction Section	NO	Competitive Bidding	04/28/21	05/27-06/02/21	06/03/21	06/15/21	06/15/21	06/16-18/21	06/19-23/21	06/25/21	12/31/21	01/10/22	01/12/22	237		GoP
300207100432000	(21NH0093) Construction of Proposed Camp of Philippine Army, Brgy. Dayoan, Tago, Surigao del Sur	Construction Section	NO	Competitive Bidding	08/20/21	10/01-07/21	10/08/21	10/20/21	10/20/21	10/21-23/21	'10/24-27/21	10/28/21	10/28/21	11/09/21	11/11/21	230		GoP
200000100019000	(21NH0094) Repair/Maintenance of DPWH Main Bldg., (Phase 1) SDS I DEO,Capitol Hills, Telaje, Tandag City, Surigao del Sur	Maintenance Section	NO	Competitive Bidding		07/21-27/21	07/28/21	08/09/21	08/09/21	08/10-12/21	08/13-17/21	08/17/21	08/19/21	08/31/21	09/03/21	120		GoP
200000100019000	(21NH0095) Repair/Maintenance of DPWH Bldg Old Building (Phase II) Surigao del Sur I DEO,Capitol Hills, Telaje, Tandag City, Surigao del Sur	Maintenance Section	NO	Competitive Bidding		07/21-27/21	07/28/21	08/09/21	08/09/21	08/10-12/21	08/13-17/21	08/17/21	08/19/21	08/31/21	09/03/21	90		GoP
200000100019000	(21NH0096) Repair/Maintenance of DPWH Bldg. Area Equipment Services Surigao del Sur I DEO Capitol Hills, Telaje, Tandag City, Surigao del Sur	Maintenance Section	NO	Competitive Bidding		07/21-27/21	07/28/21	08/09/21	08/09/21	08/10-12/21	08/13-17/21	08/17/21	08/19/21	08/31/21	09/03/21	90		GoP
300116201297000 PC	(21NH0097) Concreting of Brgy. Tina FMR, Brgy. Tina, San Miguel, Surigao del Sur	Construction Section	NO	Competitive Bidding	07/29/21	08/25-31/21	09/01/21	09/13/21	09/13/21	09/15-17/21	09/20-24/21	09/24/21	09/29/21	10/08/21	10/12/21	187		GoP
300116201297000 PC	(21NH0098) Concreting of Brgy. Tina to Brgy. Apugan Daosi FMR, Brgy. Tina & Brgy. Daosi, San Miguel, Surigao del Sur	Construction Section	NO	Competitive Bidding	07/29/21	08/11-17/21	08/18/21	08/31/21	08/31/21	09/01-03/21	09/06-10/21	09/10/21	09/21/21	09/27/21	09/29/21	93		GoP
300116201297000 PC	(21NH0099) Concreting of Purok Mam-on, Brgy. Tubo-tubo FMR, Cagwait, Surigao del Sur	Construction Section	NO	Competitive Bidding	07/29/21	08/11-17/21	08/18/21	08/31/21	08/31/21	09/01-03/21	09/06-10/21	09/10/21	09/21/21	09/27/21	09/29/21	136		GoP
300116201297000 PC	(21NH0100) Concreting of Brgy. Buntalid FMR, Brgy. Buntalid,Cantilan, Surigao del Sur	Construction Section	NO	Competitive Bidding	07/29/21	08/11-17/21	08/18/21	08/31/21	08/31/21	09/01-03/21	09/06-10/21	09/10/21	09/21/21	09/27/21	09/29/21	103		GoP
200000100020000	(21NH0101) Repair/Maintenance of Flood Control and Drainage and Other Related Facilities Lambonao Revetment 1,Lanuza, Surigao del Sur	Maintenance Section	NO	Competitive Bidding		08/27-09/02/21	09/03/21	09/15/21	09/15/21	09/16-20/21	09/21-27/21	09/27/21	09/29/21	10/08/21	10/12/21	94		GoP
200000100020000	(21NH0102) Repair/Maintenance of Flood Control and Drainage and Other Related Facilities Mabahin Revetment 1,Cortes, Surigao del Sur	Maintenance Section	NO	Competitive Bidding		08/27-09/02/21	09/03/21	09/15/21	09/15/21	09/16-20/21	09/21-27/21	09/27/21	09/29/21	10/08/21	10/12/21	93		GoP
300118200311000	(21NH0103) Construction of Buntalid Bridge, Phase II, Cantilan, Surigao del Sur	Construction Section	NO	Competitive Bidding	08/20/21	09/10-16/21	09/17/21	09/29/21	09/29/21	09/30-10/04/21	10/05-11/21	10/11/21	10/13/21	10/21/21	10/25/21	224		GoP
310305101269000 EAO ET AL	(21NH0104) Repair/Maintenance of DPWH Main Bldg. (Phase II) SDS 1 DEO Capitol Hills Telaje, Tandag City, Surigao del Sur	Maintenance Section	NO	Competitive Bidding		12/04-10/21	12/12/21	12/24/2021	12/24/2021	12/27/21	12/28-29/21	12/31/21	12/28/21			120		GoP
CONSULTING SERVICES																		
200000100041000	(21CSNH03) Consulting Services for the Conduct of Soil Exploration And/Or Geotechnical Investigation in Preparation of the Preliminary & Detailed Engineering of Proposed Various FY 2022 Regular Infrastructure, Carrascal, Cantilan, Lanuza, Tago and Tandag City, Surigao del Sur	Planning & Design Section	NO	Competitive Bidding	06/09/21	06/10-16/21	07/28/21	07/09/21	07/09/21	07/13-16/21	07/19-20/21	07/21/21	07/27/21	07/28/21	08/13/21			GoP

Code (PAP)	ABC (PhP) Total	ABC MOOE	ABC CO	Contract Cost (PhP) Total	Contract Cost MOOE	Contract Cost CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES														
CY 2020 PROJECT														
GOODS AND SERVICES														
200000100041000	1,190,000.00		1,190,000.00	1,155,000.00		1,155,000.00	SIKAP,COA & Tandag City Chamber Commerce	12/29/21 (2:10 P.M.)	12/29/21 (2:10 P.M.)	12/29/21 (2:10 P.M.)	12/29/21 (2:10 P.M.)	12/29/21 (2:10 P.M.)		
CY 2021 PROJECTS														
CIVIL WORKS														
TRUST FUND	61,380,000.00		61,380,000.00	60,384,907.21		60,384,907.21	SIKAP,COA & PICE	01/19/21 (11:33 A.M.)	01/19/21 (11:33 A.M.)	01/19/21 (11:33 A.M.)	01/19/21 (11:33 A.M.)	01/19/21 (11:33 A.M.)		
300103203852000	19,800,000.00		19,800,000.00	19,500,283.31		19,500,283.31	SIKAP,COA & PICE	03/17/21 (10:36 A.M.)	03/17/21 (10:36 A.M.)	03/17/21 (10:36 A.M.)	03/17/21 (10:36 A.M.)	03/17/21 (10:36 A.M.)		
300116202327000	8,988,344.20		8,988,344.20	8,912,751.01		8,912,751.01	SIKAP,COA & PICE	04/27/21 (9:00 A.M.)	04/27/21 (9:00 A.M.)	04/27/21 (9:00 A.M.)	04/27/21 (9:00 A.M.)	04/27/21 (9:00 A.M.)		
300109201112000	19,800,000.00		19,800,000.00	19,206,000.00		19,206,000.00	SIKAP,COA & PICE	05/12/21 (10:35 A.M.)	05/12/21 (10:35 A.M.)	05/12/21 (10:35 A.M.)	05/12/21 (10:35 A.M.)	05/12/21 (10:35 A.M.)		
300211100239000	19,300,000.00		19,300,000.00	18,914,915.41		18,914,915.41	SIKAP,COA & PICE	10/15/21 (11:05 A.M.)	10/15/21 (11:05 A.M.)	10/15/21 (11:05 A.M.)	10/15/21 (11:05 A.M.)	10/15/21 (11:05 A.M.)		
300106200580000	96,500,000.00		96,500,000.00	74,296,837.66		74,296,837.66	SIKAP,COA & PICE	05/27/21 (2:25 P.M.)	05/27/21 (2:25 P.M.)	05/27/21 (2:25 P.M.)	05/27/21 (2:25 P.M.)	05/27/21 (2:25 P.M.)		
300207100432000	48,250,000.00		48,250,000.00	35,667,817.55		35,667,817.55	SIKAP,COA & PICE	09/30/21 (3:28 P.M.)	09/30/21 (3:28 P.M.)	09/30/21 (3:28 P.M.)	09/30/21 (3:28 P.M.)	09/30/21 (3:28 P.M.)		
200000100019000	3,000,000.00		3,000,000.00	2,988,519.29	2,988,519.29		SIKAP,COA & PICE	07/21/21 (2:56 P.M.)	07/21/21 (2:56 P.M.)	07/21/21 (2:56 P.M.)	07/21/21 (2:56 P.M.)	07/21/21 (2:56 P.M.)		
200000100019000	1,600,000.00		1,600,000.00	1,592,146.19	1,592,146.19		SIKAP,COA & PICE	07/21/21 (2:56 P.M.)	07/21/21 (2:56 P.M.)	07/21/21 (2:56 P.M.)	07/21/21 (2:56 P.M.)	07/21/21 (2:56 P.M.)		
200000100019000	2,000,000.00		2,000,000.00	1,986,159.53	1,986,159.53		SIKAP,COA & PICE	09/21/21 (2:56 P.M.)	09/21/21 (2:56 P.M.)	09/21/21 (2:56 P.M.)	09/21/21 (2:56 P.M.)	09/21/21 (2:56 P.M.)		
300116201297000 PC	39,800,000.00		39,800,000.00	27,384,843.93		27,384,843.93	SIKAP,COA & PICE	08/24/21 (2:50 P.M.)	09/13/21 (3:10 P.M.)	09/13/21 (3:10 P.M.)	09/13/21 (3:10 P.M.)	09/13/21 (3:10 P.M.)		
300116201297000 PC	12,437,500.00		12,437,500.00	9,576,875.00		9,576,875.00	SIKAP,COA & PICE	08/10/21 (8:10 A.M.)	08/10/21 (8:10 A.M.)	08/10/21 (8:10 A.M.)	08/10/21 (8:10 A.M.)	08/10/21 (8:10 A.M.)		
300116201297000 PC	23,880,000.00		23,880,000.00	17,838,790.49		17,838,790.49	SIKAP,COA & PICE	08/10/21 (8:10 A.M.)	08/10/21 (8:10 A.M.)	08/10/21 (8:10 A.M.)	08/10/21 (8:10 A.M.)	08/10/21 (8:10 A.M.)		
300116201297000 PC	12,437,500.00		12,437,500.00	9,440,062.50		9,440,062.50	SIKAP,COA & PICE	08/10/21 (8:10 A.M.)	08/10/21 (8:10 A.M.)	08/10/21 (8:10 A.M.)	08/10/21 (8:10 A.M.)	08/10/21 (8:10 A.M.)		
200000100020000	4,075,555.00		4,075,555.00	4,049,161.39	4,049,161.39		SIKAP,COA & PICE	08/26/21 (2:44 P.M.)	08/26/21 (2:44 P.M.)	08/26/21 (2:44 P.M.)	08/26/21 (2:44 P.M.)	08/26/21 (2:44 P.M.)		
200000100020000	4,000,000.00		4,000,000.00	3,973,198.24	3,973,198.24		SIKAP,COA & PICE	08/26/21 (2:44 P.M.)	08/26/21 (2:44 P.M.)	08/26/21 (2:44 P.M.)	08/26/21 (2:44 P.M.)	08/26/21 (2:44 P.M.)		
300118200311000	57,900,000.00		57,900,000.00	56,641,038.12		56,641,038.12	SIKAP,COA & PICE	09/13/21 (8:30 A.M.)	09/13/21 (8:30 A.M.)	09/13/21 (8:30 A.M.)	09/13/21 (8:30 A.M.)	09/13/21 (8:30 A.M.)		
310305101269000 EAO ET AL	4,471,866.61		4,471,866.61	4,466,108.93	4,466,108.93		SIKAP,COA & PICE	12/06/21 (3:13 P.M.)	12/06/21 (3:13 P.M.)	12/06/21 (3:13 P.M.)	12/06/21 (3:13 P.M.)	12/06/21 (3:13 P.M.)		
CONSULTING SERVICES														
200000100041000	2,936,616.60		2,936,616.60	2,734,577.37		2,734,577.37	SIKAP,COA & PICE	06/11/21 (1:50 P.M.)	06/11/21 (1:50 P.M.)	06/11/21 (1:50 P.M.)	06/11/21 (1:50 P.M.)	06/11/21 (1:50 P.M.)		

200000100041000	(21CSNH04) Consulting Services for the Conduct of Soil Exploration And/Or Geotechnical Investigation in Preparation of the Preliminary & Detailed Engineering of Proposed Various FY 2022 Regular Infrastructure, Tago, San Miguel and San Agustin, Surigao del Sur	Planning & Design Section	NO	Competitive Bidding	06/09/21	06/10-16/21	07/28/21	07/09/21	07/09/21	07/13-16/21	07/19-20/21	07/21/21	07/27/21	07/28/21	08/13/21			GoP	3,550,395.30		3,550,395.30	3,306,128.10		3,306,128.10	SIKAP,COA & PICE	06/11/21 (1:50 P.M.)	06/11/21 (1:50 P.M.)	06/11/21 (1:50 P.M.)	06/11/21 (1:50 P.M.)	06/11/21 (1:50 P.M.)		
200000100041000	(21CSNH05) Consulting Services for the Conduct of Soil Exploration And/Or Geotechnical Investigation in Preparation of the Preliminary and Detailed Engineering of FY 2021 Local Infrastructure Projects Based on GAA for the Construction of Buntalid Bridge, Phase II, Cantilan, Surigao del Sur	Planning & Design Section	NO	Competitive Bidding		09/28-30/21		10/01/21	10/01/21	10/02-07/21	10/08-11/21	10/12/21	10/12/21	10/22/21	10/29/21			GoP	455,677.70		455,677.70	455,106.00		455,106.00	SIKAP,COA & PICE		09/28/21 (10:00 A.M.)	09/28/21 (10:00 A.M.)	09/28/21 (10:00 A.M.)	09/28/21 (10:00 A.M.)		
GOODS & SERVICES																																
300118200311000.EAO, ET AL	(21GNH0001) Procurement of Security Service Requirements for DPWH Surigao del Sur 1st District Engineering Office, Capitol Hills, Telaje, Tandag City, Surigao del Sur	Administrative Section	NO	Competitive Bidding		11/05-11/21	11/12/21	11/24/21	11/24/21	11/25-29/21	12/01-07/21	12/08/21	12/09/21	12/10-16/21	01/01/2022	365 C.D		GoP	1,203,204.24		1,203,204.24	455,106.00		455,106.00	SIKAP,COA & PICE	09/28/21 (10:00 A.M.)	09/28/21 (10:00 A.M.)	09/28/21 (10:00 A.M.)	09/28/21 (10:00 A.M.)	09/28/21 (10:00 A.M.)		
																		Total Alloted Budget of Procurement Activities			**448,956,659.65**											
																		Total Contract Price of Procurement Actitvites Conducted						**384,926,333.23**								
																		Total Savings (Total Alloted Budget - Total Contract Price)						**64,030,326.42**								

0N-GOING PROCUREMENT ACTIVITIES

	(21NH0068) Construction of Barangay Hall, Barangay Dagocdoc, Tandag City, Surigao del Sur	Construction Section	NO	Competitive Bidding	01/28/21	01/29-02/04/21	02/05/21	02/17/21	02/17/21	02/18-23/21	02/24-26/21							GoP	9,900,000.00		9,900,000.00				SIKAP,COA & PICE	02/02/21 (4:09 P.M.)	02/02/21 (4:09 P.M.)	02/02/21 (4:09 P.M.)	02/02/21 (4:09 P.M.)	02/02/21 (4:09 P.M.)		**For Later Release**
	(21NH0075) Concreting of Barangay Quezon to Mantaya-Pandanon Road, Tandag City, Surigao del SuR	Construction Section	NO	Competitive Bidding	02/10/21	02/15-21/21	02/22/21	03/08/21	03/08/21	03/09-12/21	03/13-17/21							GoP	19,800,000.00		19,800,000.00				SIKAP,COA & PICE	02/24/21 (4:00 P.M.)	02/24/21 (4:00 P.M.)	02/24/21 (4:00 P.M.)	02/24/21 (4:00 P.M.)	02/24/21 (4:00 P.M.)		**For Later Release**
	(21NH0078) Repair of Multi-Purpose Building (PPO Building), Telaje, Tandag, Surigao del Sur	Construction Section	NO	Competitive Bidding		02/24-03/02/21	03/03/21	03/15/21	03/15/21	03/16-18/21	03/19-23/21							GoP	3,267,000.00		3,267,000.00				SIKAP,COA & PICE	02/26/21 (4:32 P.M.)	02/26/21 (4:32 P.M.)	02/26/21 (4:32 P.M.)	02/26/21 (4:32 P.M.)	02/26/21 (4:32 P.M.)		**For Later Release**
	(21NH0079) Construction of Cagwait to Barangay Lactudan Road Phase 2, Cagwait, Surigao del Sur	Construction Section	NO	Competitive Bidding	03/01/21	03/05-11/21	03/12/21	03/31/21	03/31/21	04/01-05/21	04/06-12/21							GoP	9,800,000.00		9,800,000.00				SIKAP,COA & PICE	03/09/21 (10:19 A.M.)	03/09/21 (10:19 A.M.)	03/09/21 (10:19 A.M.)	03/09/21 (10:19 A.M.)	03/09/21 (10:19 A.M.)		**For Later Release**
	(21NH0085) Construction of Cagwait to Barangay Lactudan Road, Cagwait, Surigao del Sur	Construction Section	NO	Competitive Bidding	02/18/21	03/12-18/21	03/19/21	03/31/21	03/31/21	04/01-05/21	04/06-12/21							GoP	29,400,000.00		29,400,000.00				SIKAP,COA & PICE	03/17/21 (10:36 A.M.)	03/17/21 (10:36 A.M.)	03/17/21 (10:36 A.M.)	03/17/21 (10:36 A.M.)	03/17/21 (10:36 A.M.)		**For Later Release**
																		Total Alloted Budget of On-going Procurement Activities			**72,167,000.00**											

Prepared by:

MA. CECILIA A. CEDRO
BAC Secretariat

Recommended for Approval by:

ANNABELLE L. ACMA
BAC Chairperson

APPROVED:

MINDA R. ROSLINDA
District Engineer

ANNEX B

Department of Public Works and Highways

Procurement Monitoring Report for Goods as of July - December 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
320101106330000.EAO 200000100018000	**P.O. # 2021-08-052** Purchase of **PR # 2021-07-180** various Oil and Lubricants for use of Heavy Equipments, service vehicle and grass cutter assigned in Maintenance Section & PR # 2021-07-184 for use in service vehicle assigned in Quality Assurance Section	DPWH SDS-I DEO	NO	NP-53.9 - Small Value Procurement	N/A	08/04/2021	N/A	N/A	08/10/2021	16-Aug-21	17-Aug-21	08/18/2021	09/08/2021	8-Sep-21	20-Sep-21	21-Sep-21	GoP	420,720.00	368,720.00	52,000.00	419,200.00	367,100.00	52,100.00
300203101450000.EAO	**P.O.# 2021-10-072** various Oil and Lubricants for use in service vehicle Toyota Hilux SFJ-364, 152401, SKV-436, NCQ 7570 & ABP-9823	Construction Section	NO	NP-53.9 - Small Value Procurement	N/A	September 29-October 03, 2021	N/A	N/A	10/04/2021	14-Oct-21	15-Oct-21	10/18/2021	9-Nov-21	9-Nov-21	2-Dec-21	9-Dec-21	GoP	305,700.00		305,700.00	280,096.55		280,096.55
200000100018000	**P.O.# 2021-10-073** various spare parts for use in the repair / replacement of defective spare parts of KIA Bongo MV File # 1201-00000246144	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	September 29-October 03, 2021	N/A	N/A	10/04/2021	14-Oct-21	15-Oct-21	10/18/2021	8-Nov-21	11/08/202	6-Dec-21	14-Dec-21	GoP	60,000.00	60,000.00		55,000.00	55,000.00	
200000100491000 200000100018000	**P.O.# 2021-12-100** various Oil and Lubricants for use of service vehicle and heavy equipment	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	12/22-26/2021	N/A	N/A	12/27/2021	27-Dec-21	28-Dec-21	12/29/2021					GoP	385,960.00	385,960.00		383,247.25	383,247.25	
	MAINTENANCE EQUIPMENT																						
	Repair and Maintenance of Service Vehicles																						
320101106330000.EAO 200000100018000 200000100514000	**P.O. # 2021-07-046** Purchase of PR # 2021-06-160 various Spare parts and Accessories for the Repair / Maintenance of service vehicle Toyota Hilux NCQ-7075 and PR # 2021-06-165 intended for service vehicle SJW-357, KIA BONGO 113625 and Toyota Hilux 152405	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	06/14-17/2021	N/A	N/A	18-Jun-21	26-Jul-21	27-Jul-21	28-Jul-21	18-Aug-21	18-Aug-21	8-Sep-21	16-Sep-21	GoP	142,180.00	92,624.00	49,556.00	134,880.00	93,830.00	41,050.00
300202101450000.EAO	**P.O. # 2021-09-064** various spare parts for service vehicle Toyota Hilux SFJ-364	Construction Section	NO	NP-53.9 - Small Value Procurement	N/A	09/13-16/2021	N/A	N/A	17-Sep-21	21-Sep-21	22-Sep-21	23-Sep-21	18-Oct-21	18-Oct-21	4-Nov-21	4-Nov-21	GoP	65,510.00		65,510.00	63,150.00		63,150.00
300203101450000.EAO	**P.O. # 2021-09-065** various spare parts for the repair / replacement of defective spare parts of service vehicle Toyota Hilux 152401	Administrative Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-Sep-21	21-Sep-21	22-Sep-21	23-Sep-21	18-Oct-21	18-Oct-21	25-Oct-21	2-Nov-21	GoP	46,250.00		46,250.00	45,776.50		45,776.30
300203101450000.EAO	**P.O. # 2021-10-067** various spare parts for the repair / replacement of defective spare parts of service vehicle Toyota Hilux 152405	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Sep-21	27-Sep-21	28-Sep-21	6-Oct-21	20-Oct-21	20-Oct-21	5-Nov-21	9-Nov-21	GoP	26,500.00		26,500.00	26,000.00		26,000.00
320102104204000.EAO 300116201297000.EAO	**P.O.# 2021-11-075** various spare parts and accessories for service vehicle Mitsubishi Adventure, Toyota Hilux SKV-436 & Toyota Hilux 152407	Administrative Section, Construction Section & Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	N/A	10/20-24/2021	N/A	N/A	10/20-24/2021	10/21, 25 & 29, 2021	Ocober 22, 26 & November 02, 2021	October 25, 27 & November 03, 2021					GoP	165,000.00		165,000.00	164,000.00		164,000.00
300104226477000.EAO 300104226476000.EAO 310108100758000.EAO 300104226475000.EAO	**P.O.# 2021-11-081** various spare parts for the repair/replacement of defective aircondition of service vehicle Mitsubishi Adventure SFJ-376 and defective spare parts of Montero ZAA-4127	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	October 27-November 02, 2021	N/A	N/A	November 3 & 8, 2021	15-Nov-21	11/15 & 16/2021	November 16 & 17, 2021	10-Dec-21	10-Dec-21	14-Dec-21	20-Dec-21	GoP	144,200.00	144,200.00		139,600.00	139,600.00	
200000100017000	**P.O.# 2021-12-085** various spare parts for the repair / replacement of defective spare parts of Isuzu Dmax CP-6062 / 152406	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-Nov-21	24-Nov-21	25-Nov-21	26-Nov-21	28-Dec-21	28-Dec-21			GoP	20,300.00	20,300.00		20,000.00	20,000.00	
	P.O.# 2021-12-091 various spare parts for use in the operation of service vehicle SJY-667 Mitsubishi Adventure	Administrative Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	9-Dec-21			20-Dec-21					GoP	0.00			0.00		

ANNEX B

Department of Public Works and Highways

Procurement Monitoring Report for Goods as of July - December 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
300207100432000.EAO 200000100018000	**P.O.# 2021-12-097, PR # 2021-12-336** Repair / Replacement of defective spare parts for Toyota Hilux AAG-1266, **PR # 2021-12-337** Repair / Replacement of defective spare parts for Toyota Hilux MAU-8574 & **PR # 2021-12-345** Intended for Toyota Hilux SKV-436	Maintenance Section & Construction Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-Dec-21	23-Dec-21	27-Dec-21	28-Dec-21					GoP	77,500.00	61,900.00	15,600.00	76,400.00	61,000.00	15,400.00
	P.O.# 2021-12-101, PR # 2021-12-333 Repair and Maintenance of service vehicle KIA Bongo Dropside 1230-113960	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	27-Dec-21			28-Dec-21					GoP	712,772.00	620,000.00	92,772.00	704,300.00	615,000.00	89,300.00
	Common Use Office Supplies																						
200000100041000 200000100018000 300104226477000.EAO	**P.O.# 2021-11-080** purchase of 600 reams Paper, Multi-Purpose (Copy), A4	DPWH SDS-I DEO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					GoP	177,000.00	11,800.00	165,200.00	90,756.00	6,050.40	84,705.60
310202100753000.EAO 300104218910000.EAO 320101106334000.EAO 320101106330000.EAO 320101106333000.EAO 200000100041000 200000100018000	**P.O. # 2021-08-049** Purchase of various Office Supplies for use in DPWH SDS-I DEO	DPWH SDS-I DEO	NO	Shopping	N/A	07/02-05/2021	N/A	N/A	6-Jul-21	27-Jul-21	28-Jul-21	29-Jul-21	2-Sep-21	2-Sep-21	29-Sep-21	9-Dec-21	GoP	874,869.00	106,369.00	768,500.00	873,221.00	104,702.00	768,519.00
	P.O.# 2021-12-103 various office supplies for DPWH SDS-I DEO for 4th Quarter 2021	DPWH SDS-I DEO	NO	Shopping	N/A	12/07-09/2021	N/A	N/A	12/10/2021	27-Dec-21	28-Dec-21	12/29/2021					GoP	444,832.00	25,860.00	418,972.00	330,086.00	18,371.00	311,715.00
	Purchase of Kyocera Toner / Cartridge	DPWH SDS-I DEO																					
200000100017000 310202100753000.EAO 320101106334000.EAO	**P.O # 2021-07-043** Purchase of various Ink Toner / Cartridges for use in DPWH SDS-I DEO (2nd Quarter 2021)	DPWH SDS-I DEO	NO	Direct Contracting	N/A	06/14-16/2021	N/A	N/A	06/17/2021	18-Jun-21	21-Jun-21	06/22/2021	07/28/2021	28-Jul-21	10-Aug-21	10-Aug-21	GoP	397,900.00	90,400.00	307,500.00	311,080.00	61,600.00	249,480.00
320101106332000.EAO 320101106334000.EAO 320101106333000.EAO	**P.O. # 2021-09-059** Purchase of various Kyocera Toner, Cartridge and parts for use in DPWH SDS-I DEO	DPWH SDS-I DEO	NO	Direct Contracting	N/A	08/25-30/2021	N/A	N/A	08/31/2021	31-Aug-21	1-Sep-21	09/02/2021	10/08/2021	8-Oct-21	11-Oct-21	13-Oct-21	GoP	146,640.00	5,400.00	141,240.00	145,624.00	5,402.00	140,222.00
	P.O.# 2021-12-088 purchase of Kyocera Toner and Cartridges for 4th Quarter 2021	DPWH SDS-I DEO	NO	Direct Contracting	N/A	N/A	N/A	N/A	12/02/2021	3-Dec-21	6-Dec-21	12/27/2021					GoP	316,650.00	45,200.00	271,450.00	296,420.00	30,800.00	265,620.00
	Common ICT Devices (Computer Desktop, Laptop, Printer, UPS)	DPWH SDS-I DEO																					
200000100018000	**P.O. # 2021-07-044** Purchase of 3 units Laptop / Ultrabook for Specialized Application Software for use in Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	06/16-21/2021	N/A	N/A	22-Jun-21	16-Jul-21	19-Jul-21	21-Jul-21	19-Aug-21	19-Aug-21	11-Sep-21	11-Sep-21	GoP	480,000.00	480,000.00		466,797.00	466,797.00	
300203101460000.EAO	**P.O. # 2021-09-066** Purchase of 2 units UPS	Administrative Section & Construction Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	31-Aug-21	24-Sep-21	25-Sep-21	29-Sep-21	15-Oct-21	15-Oct-21	27-Oct-21	2-Nov-21	GoP	18,000.00		18,000.00	17,680.00		17,680.00
300211100239000.EAO	**P.O.# 2021-10-068** Purchase of Computer Desktop, Printer Inkjet & UPS	Quality Assurance Section & Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	09/24-27/2021	N/A	N/A	28-Sep-21	6-Oct-21	7-Oct-21	6-Oct-21	6-Dec-21	6-Dec-21	12-Jan-22		GoP	269,000.00		269,000.00	255,800.00		255,800.00
300211100239000.EAO	**P.O.# 2021-10-069** Purchase of 1 unit Laptop Computer, core i7	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	08/16-19/2021	N/A	N/A	20-Aug-21	10-Sep-21	13-Sep-21	14-Sep-21	6-Dec-21	6-Dec-21			GoP	180,000.00		180,000.00	169,900.00		169,900.00
	Common Office Equipment (Photocopier Machine, Plotter, Blue Printing Machine & etc.)	DPWH SDS-I DEO																					

ANNEX B

Department of Public Works and Highways

Procurement Monitoring Report for Goods as of July - December 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Consumables (Ink Refill, Cartridges & Toner for Printers)	DPWH SDS-I DEO																					
320101106330000.EAO 310202100754000.EAO 320101106333000.EAO 320101106334000.EAO 200000100091000 200000100017000	**P.O. # 2021-09-054** Purchase of various Ink Refill / Toner and etc. for use in DPWH SDS-I DEO (3rd Quarter 2021)	DPWH SDS-I DEO	NO	Shopping	N/A	08/07-09/2021	N/A	N/A	08/10/2021	24-Aug-21	25-Aug-21	08/26/2021	10/11/2021	11-Oct-21	12/27/2021, 12/15/2021 & 01/03/2022		GoP	609,260.00	67,000.00	542,260.00	601,075.00	56,630.00	544,445.00
200000100107000.00	**P.O. # 2021-09-055** Purchase of various Ink Toner / Refill for use in the Printing operations of HP Designjet T1700 of Planing & Design Section	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	08/12-15/2021	N/A	N/A	08/16/2021	24-Aug-21	25-Aug-21	08/26/2021	09/30/2021	30-Sep-21	6-Oct-21	7-Oct-21	GoP	339,000.00		339,000.00	333,720.00		333,720.00
200000100018000 200000100123000 200000100190000	**P.O. # 2021-09-062** Purchase of various Toner, Drum and parts of Fuji Photocopier	DPWH SDS-I DEO	NO	NP-53.9 - Small Value Procurement	N/A	09/01-05/2021	N/A	N/A	09/06/2021	14-Sep-21	15-Sep-21	09/16/2021	10/15/2021	15-Oct-21			GoP	413,000.00	60,000.00	353,000.00	377,000.00	57,200.00	319,800.00
	P.O.# 2021-12-087 purchase of various Toner and Cartridges for 4th Quarter 2021	DPWH SDS-I DEO	NO	Shopping	N/A	11/24-26/2021	N/A	N/A	11/29/2021	3-Dec-21	6-Dec-21	09/07/2021					GoP	517,248.00	18,696.00	498,552.00	487,400.00	18,100.00	469,300.00
	P.O.# 2021-12-105, various Ink Refill for 4th Quarter 2021	DPWH SDS-I DEO	NO	Shopping	N/A	12/21-23/2021	N/A	N/A	12/24/2021	24-Dec-21	27-Dec-21	12/28/2021						452,110.00	19,470.00	432,640.00	444,042.00	18,981.00	425,061.00
	Purchase of various Survey Equipment and other Supplies	Planning & Design Section																					
200000100041000	**P.O.# 2021-12-089** Calibration of Total Station, RTK GNSS, Digital Automatic Level and Drone, Survey instruments and replacement of damaged parts of total Station, RTK GNSS, Digital Automatic Level survey of Planning & Design Section	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	12/10-15/2021	N/A	N/A	12/16/2021	16-Dec-21	17-Dec-21	12/202/2021	13-Jan-22	13-Jan-22			GoP	470,500.00		470,500.00	468,000.00		468,000.00
200000100618000 200000100514000	**P.O.# 2021-12-098, PR # 2021-12-344** Intended for Survey work operation and inspection (RBIA, BMS, PMS and ROW)	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-Dec-21	23-Dec-21	27-Dec-21	28-Dec-21					GoP	49,800.00		49,800.00	49,788.00		49,788.00
	Emergency / Contingency for 2021 (Spare Parts)	Planning & Design Section																					
200000100618000	**P.O.# 2021-12-098, PR # 2021-12-341** Intended for use in the service vehicle Toyota Innova SJW-375	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-Dec-21	23-Dec-21	27-Dec-21	28-Dec-21					GoP	18,990.00		18,990.00	18,800.00		18,800.00
	Emergency / Contingency 2021	Quality Assurance Section	NO	NP-53.5 Agency-to-Agency													GoP	0.00			0.00		
300202101450000.EAO	**P.O. # 2021-09-063** Materials Logbook Hardbound	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	08/31/2021	14-Sep-21	15-Sep-21	09/16/2021	18-Oct-21	18-Oct-21	17-Nov-21	22-Nov-21	GoP	31,500.00		31,500.00	31,050.00		31,050.00
	Emergency / Contingency 2021	Finance Section	NO	NP-53.9 - Small Value Procurement													GoP	0.00			0.00		
	Emergency / Contingency 2021	Construction Section	NO	NP-53.9 - Small Value Procurement													GoP	0.00			0.00		
300116201297000.EAO	**P.O.# 2021-11-078**, purchase of Punching & Binding Machine	Construction Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10/25/2021	2-Nov-21	3-Nov-21	11/04/2021	12-Nov-21	12-Nov-21	9-Dec-21	13-Dec-21	GoP	10,000.00		10,000.00	9,500.00		9,500.00
	Emergency / Contingency 2021	Administrative Section	NO	NP-53.9 - Small Value Procurement													GoP						
	Emergency / Contingency 2021	Procurement Unit	NO	NP-53.9 - Small Value Procurement													GoP						

ANNEX B

Department of Public Works and Highways

Procurement Monitoring Report for Goods as of July - December 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Emergency / Contingency for Spare Parts, consumables and labor Equipment such as Grass Cutter, Chainsaw, Lawn Mowers, Thermoplastic Machine, Regional Heavy Equipment, Service Vehicles and Heavy Equipment at DEO & etc.	Maintenance Section																					
200000100018000	**P.O. # 2021-08-048** Purchase of PR # 2021-05-097 for use in the Repair / Replacement of Clutch Disc Assy. Of Hino Dumptruck 500 Series, Model FMIAL w/ Plate # JO-B472, PR # 2021-06-154 & PR # 2021-06-155 for the Repair of Heavy Equipment Hino Dumptruck 500 JO B310	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	21-Jul-21	26-Jul-21	27-Jul-21	28-Jul-21	3-Sep-21	0903/2021	27-Sep-21	8-Oct-21	GoP	51,440.00	51,440.00		46,423.50	46,423.50	
200000100018000	**P.O. # 2021-08-050** Purchase of various spare parts and accessories for the Repair / Replacement of defective spare parts of Backhoe F17-79	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	07/23-28/2021	N/A	N/A	29-Jul-21	4-Aug-21	5-Aug-21	6-Aug-21	27-Aug-21	27-Aug-21	24-Sep-21	30-Sep-21	GoP	61,808.77	61,808.77		61,200.00	61,200.00	
	MATERIALS FOR R/M OF ROADS AND BRIDGES	Maintenance Section																					
200000100018000.00	Supply and Delivery of materials for the Repainting of Guardrails along SDCR and Jct. Gamut - San Miguel Bayugan Road	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	08/25-30/2021	N/A	N/A	08/31/2021	31-Aug-21	1-Sep-21	09/02/2021	09/30/2021	30-Sep-21			GoP	625,335.00	625,335.00		622,455.00	622,455.00	
200000100017000	Supply and Delivery of Materials of Asphalt Materials for joints / cracks sealing and patching of concrete and asphalt pavements along SDCR, Jct. Gamut - San Miguel Bayugan Road, Aras-asan Diversion Road and Payasan Los Arcos Road	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	10/13-17/2021	N/A	N/A	10/18/2021	21-Oct-21	22-Oct-21	10/25/2021	11/11/2021	11-Nov-21			GoP	494,000.00	494,000.00		490,750.00	490,750.00	
200000100491000	Supply and Delivery of Road Safety Materials for Repair and Maintenance along National Roads and Bridges	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	11/25-28/2021	N/A	N/A	11/29/2021	1-Dec-21	9-Dec-21	12/10/2021					GoP	984,952.00		984,952.00	977,411.00		977,411.00
200000100491000	Supply and Delivery of Materials for application of pavement markings on faded edgeline along SDCR, K1207+100 - K1213+000	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	11/11-14/2021	N/A	N/A	11/15/2021	17-Nov-21	18-Nov-21	11/22/2021					GoP	989,049.00	989,049.00		984,100.00	984,100.00	
200000100491000	Supply and Delivery of materials for the Repainting of Steel Bridges, Road Signage Posts along SDCR, Jct. gamut - San Miguel Bayugan Road and Payasan - Los Arcos Road	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	10/07-10/2021	N/A	N/A	10/11/2021	19-Oct-21	10/20/202	10/21/2021	12/06/2021	6-Dec-21			GoP	999,991.00	999,991.00		959,844.00	959,844.00	
	Supply and Delivery of 390 kilos Nylon # 300	Maintenance Section																					
200000100017000	**P.O.# 2021-11-076,** purchase of 70 kilos Nylon # 300 intended for the operation of grass cutter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-Oct-21	25-Oct-21	26-Oct-21	27-Oct-21	11/15/2021	15-Nov-21	25-Nov-21	1-Dec-21	GoP	46,900.00	46,900.00		45,500.00	45,500.00	
200000100018000	**P.O.# 2021-12-098, PR # 2021-12-338** purchase of 67 kilos Nylon # 300	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-Dec-21	23-Dec-21	27-Dec-21	28-Dec-21					GoP	46,900.00	46,900.00		42,545.00	42,545.00	
	Emergency / Contingency for Materials in R / M of Roads and Bridges along National Roads and Bridges	Maintenance Section																0.00			0.00		
200000100017000	**P.O.# 2021-12-095** Intended for the replacement of defective spare parts of grass cutter assigned in Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	12/10-15/2021	N/A	N/A	12/16/2021	17-Dec-21	20-Dec-21	12/21/2021					GoP	372,000.00	372,000.00		333,450.00	333,450.00	
200000100018000	**P.O.# 2021-12-098, PR # 2021-12-337** for use of service vehicle Bongo MAL-1105	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-Dec-21	23-Dec-21	27-Dec-21	28-Dec-21					GoP	5,000.00	5,000.00		4,950.00	4,950.00	

ANNEX B

Department of Public Works and Highways

Procurement Monitoring Report for Goods as of July - December 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	P.O.# 2021-12-101, PR # 2021-12-328 for use of Heavy Equipment Backhoe F17-79	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	12/22-24/2021	N/A	N/A	12/27/2021	27-Dec-21	28-Dec-21	12/28/2021					GoP	620,000.00	620,000.00		615,000.00	615,000.00	
	OTHERS																						
100000100001000 310305100867000.EAO 300104226463000.EAO	**P.O. # 2021-08-047** Supply and Delivery of Office Supplies for use in ISO Requirements, DPWH SDS 1st DEO	DPWH SDS-I DEO	NO	NP-53.9 - Small Value Procurement	N/A	07/22-25/2021	N/A	N/A	26-Jul-21	30-Jul-21	2-Aug-21	3-Aug-21	18-Aug-21	18-Aug-21			GoP	723,696.00		723,696.00	700,090.96		700,090.96
200000100017000	**P.O.# 2021-09-056** Supply and Delivery of Asphalt Materials for patching of concrete and asphalt pavement along SDCR, Jct. Gamut - San Miguel Bayugan Road, Aras-asan Diversion Road and Payasan Los-Arcos Road (Intermittent Sections)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	08/25-30/2021	N/A	N/A	31-Aug-21	31-Aug-21	1-Sep-21	2-Sep-21	22-Sep-21	22-Sep-21			GoP	800,864.00	800,864.00		795,920.00	795,920.00	
300116201297000.EAO	**P.O. # 2021-09-058** Purchase of 1 unit Printer, A2 size for use in DPWH SDS-I DEO	DPWH SDS-I DEO	NO	NP-53.9 - Small Value Procurement	N/A	July 29 - August 01, 2021	N/A	N/A	2-Aug-21	24-Aug-21	25-Aug-21	26-Aug-21					GoP	108,000.00		108,000.00	107,000.00		107,000.00
310202100753000.EAO 320101106334000.EAO	**P.O. # 2021-09-060** Purchase of various Office Equipment for use in DPWH COA Office	DPWH SDS-I DEO	NO	NP-53.9 - Small Value Procurement	N/A	08/24-30/2021	N/A	N/A	31-Aug-21	13-Sep-21	14-Sep-21	15-Sep-21					GoP	94,085.00		94,085.00	81,430.00		81,430.00
300203101450000.EAO	**P.O. # 2021-09-061** Purchase of various supplies for use in DPWH SDS-I DEO (for Disinfection)	DPWH SDS-I DEO	NO	Shopping	N/A	08/25-30/2021	N/A	N/A	31-Aug-21	13-Sep-21	14-Sep-21	15-Sep-21	29-Oct-21	29-Oct-21			GoP	363,703.60		363,703.60	361,995.00		361,995.00
300104226478000.EAO 320102104448000.EAO 300104226480000.EAO	**P.O.# 2021-11-077** Preventive Maintenance of Genset of DPWH 1st District Engineering Office	DPWH SDS-I DEO	NO	Direct Contracting	N/A	N/A	N/A	N/A	11-Oct-21	11-Oct-21	12-Oct-21	25-Oct-21					GoP	229,888.12		229,888.12	227,612.00		227,612.00
	P.O.# 2021-12-090 purchase of 3 units Water Dispenser	Construction Section & Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	9-Dec-21	16-Dec-21	17-Dec-21	20-Dec-21					GoP	27,000.00		27,000.00	18,144.00		18,144.00
	P.O.# 2021-12-092 purchase of 1 unit Printer Inkjet & 1 unit Laptop	Procurement Unit & DE Office	NO	NP-53.9 - Small Value Procurement	N/A	12/1-3/2021	N/A	N/A	6-Dec-21	16-Dec-21	17-Dec-21	20-Dec-21					GoP	210,000.00		210,000.00	187,990.00		187,990.00
	P.O.# 2021-12-093 purchase of 1 unit Projector	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	12/1-3/2021	N/A	N/A	6-Dec-21	16-Dec-21	17-Dec-21	20-Dec-21					GoP	130,000.00		130,000.00	90,000.00		90,000.00
200000100620000	**P.O.# 2021-12-094** Cost Estimates / Expenditures for Gender and Development (GAD) Integration Framework in Road Infrastructure Sector and other Related activities such as: 18-Day VAW Campaign funded under SARO No.: 2021-02-004268	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	12/06-09/2021	N/A	N/A	10-Dec-21	13-Dec-21	20-Dec-21	21-Dec-21					GoP	50,000.00	50,000.00		49,539.00	49,539.00	
	P.O.# 2021-12-096 for use to transfer Floor Mounted Type Aircon of Procurement Unit from old building to new building	DPWH SDS-I DEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	9-Dec-21	17-Dec-21	20-Dec-21	21-Dec-21					GoP	22,100.00		22,100.00	21,500.00		21,500.00
	P.O.# 2021-12-102 Purchase of Materials for the Repair and Maintenance of DPWH Compound Fence, Capitol Road, Telaje, Tandag City, Surigao del Sur	Construction Section	NO	NP-53.9 - Small Value Procurement	N/A	12/22-24/2021	N/A	N/A	27-Dec-21	27-Dec-21	28-Dec-21	28-Dec-21					GoP	748,418.00		748,418.00	731,724.50		731,724.50
	SPARE PARTS, CONSUMABLES AND LABOR FOR EQUIPMENT SUCH AS SERVICE VEHICLES AT DEO AND ETC. FOR 2020 (Php300,000.00)	Planning & Design Section																					
Total Alloted Budget of Procurement Activities																			23,262,016.49				
Total Contract Price of Procurement Actitvites Conducted																						22,380,665.26	
Total Savings (Total Alloted Budget - Total Contract Price)																				881,351.23			

ANNEX B

Department of Public Works and Highways

Procurement Monitoring Report for Goods as of July - December 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO

Prepared by:

MA. CECILIA A. CEDRO
Head, Procurement Unit

Recommended for Approval by:

ANNABELLE L. ACMA
BAC Chairperson

APPROVED:

MINDA R. ROSLINDA
Head of the Procuring Entity

ANNEX B

Department of Public Works and Highways

Procurement Monitoring Report for Goods as of July - December 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																							
	DIESEL FUEL																						
320101106330000.EAO 310202100753000.EAO 300103202976000.EAO 300104218910000.EAO 310202100754000.EAO 200000100514000	**P.O. # 2021-08-053** Purchase of PR # 2021-08-210 12,100 liters Diesel Fuel for use in DPWH SDS-I DEO (3rd Quarter 2021)	DPWH SDS-I DEO	NO	NP-53.9 - Small Value Procurement	N/A	08/19-22/2021	N/A	N/A	23-Aug-21	08/23/2021	08/24/2021	26-Aug-21	09/14/2021	09/14/2021	09/14/21	10/05/21	GoP	726,000.00		726,000.00	671,550.00		671,550.00
320102104204000.EAO	**P.O.# 2021-10-071,** Purchase of 15,080 liters Diesel Fuel for use in the operation of service vehicle, heavy equipment, concrete mixer and etc.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	10/06-10/2021	N/A	N/A	11-Oct-21	10/14/2021	10/15/2021	18-Oct-21	11/05/2021	11/05/2021	11/05/21	11/25/21	GoP	904,800.00	904,800.00		901,030.00	901,030.00	
200000100620000 200000100107000 200000100091000 200000100514000 200000100618000 300104226518000.EAO 300104226519000.EAO 300104226521000.EAO 300117210461000.EAO 3102021007540000.EAO 3102021007550000.EAO	**P.O.# 2021-12-084** purchase of 15,850 liters Diesel Fuel	DPWH SDS-I DEO	NO	NP-53.9 - Small Value Procurement	N/A	11/23-28/2021	N/A	N/A	29-Nov-21	29-Nov-21	1-Dec-21	2-Dec-21	6-Dec-21	6-Dec-21			GoP	998,550.00		998,550.00	990,625.00		990,625.00
	GASOLINE																						
200000100017000	**P.O. # 2021-07-045** Purchase of 7,859 liters Gasoline intended for the operation of Grass Cutter, Multicab and etc., assigned in the Maintenance Section (3rd Quarter 2021)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	07/16-20/2021	N/A	N/A	21-Jul-21	26-Jul-21	27-Jul-21	28-Jul-21	18-Aug-21	18-Aug-21	08/31/2021 & 10/14/2021	08/31/2021 & 10/14/2021	GoP	557,989.00	557,989.00		556,024.25	556,024.25	
310202100755000.EAO	**P.O.# 2021-11-079** purchase of 8,157 liters Gasoline intended for the operation of grass cutter, Multicab & etc. (4th Quarter 2021)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	October 29 - November 04, 2021	N/A	N/A	5-Nov-21	8-Nov-21	9-Nov-21	10-Nov-21	22-Nov-21	22-Nov-21			GoP	619,932.00	619,932.00		617,892.75	617,892.75	
	Tires for Service Vehicle																						
320101106330000.EAO 200000100018000 200000100514000	**P.O. # 2021-07-046** Purchase of PR # 2021-06-136 for the Repair and Maintenance of KIA BONGO Dropside 1230-113960 & P.R. # 2021-06-142 for Toyota Hilux NCQ-7075, Bongo MV File # 1201-00000246144, Bongo MCV-9046 and Bongo MAL 1105	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	N/A	06/14-17/2021	N/A	N/A	June 18, 2021 & July /21, 2021	26-Jul-21	27-Jul-21	28-Jul-21	18-Aug-21	18-Aug-21	8-Sep-21	9-Sep-21	GoP	130,624.00	92,624.00	38,000.00	134,880.00	103,930.00	30,950.00
200000100018000 200000100041000 310202100754000.EAO 320101106330000.EAO	**P.O. # 2021-08-051** Purchase of various Tires for use in DPWH SDS-I DEO (3rd Quarter 2021)	DPWH SDS-I DEO	NO	NP-53.9 - Small Value Procurement	N/A	08/06-09/2021	N/A	N/A	10-Aug-21	16-Aug-21	17-Aug-21	18-Aug-21	8-Sep-21	8-Sep-21	5-Oct-21	13-Oct-21	GoP	865,700.00	607,800.00	257,900.00	865,100.00	607,150.00	257,950.00
300207100432000.EAO	**P.O.# 2021-11-082** Purchase of Tires for service vehicle Toyota Hilux SFJ-364, 152401, SKV 436, ABP 9823 and NCQ-7075	Construction Section	NO	NP-53.9 - Small Value Procurement	N/A	11/10-14/2021	N/A	N/A	15-Nov-21	17-Nov-21	18-Nov-21	19-Nov-21					GoP	244,400.00		244,400.00	243,000.00		243,000.00
200000100018000	**P.O.# 2021-12-104** for use in heavy equipment and service vehicle	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	12/23-26/2021	N/A	N/A	27-Dec-21	27-Dec-21	28-Dec-21	29-Dec-21					GoP	620,000.00	620,000.00		554,600.00	554,600.00	
	Service Vehicles Oil & Lubricants		NO																				