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[illegible]

Total Allotted Budget of Procurement Activities =	400,800,285.63
Total Contract Price of Procurement Activities Conducted =	401,192,774.71
Total Savings (Total Allotted Budget -Contract Price)=	2,613,514.92

ON-GOING PROCUREMENT ACTIVITIES

[illegible]

Prepared by:

Approved by: *[Signature]*
CRISTINA L. DELACRUZ
Cruz, Head, Procurement Dept.

Total Allotted Budget of Procurement Activities = 2,940,000.00

Recommending Approval

USAM P. SIMEON
BAC Chagnersam

Approved:

MATHIAS L. MALENAB
District Engineer

COMPLETED PROCUREMENT ACTIVITIES

Contract No.	Procurement Program/Project	PNC/Direct-use Activity	Is this an Early Procurement Activity?	Mode of Procurement	Pre-proc Conference	Add/Pose of IB	Pre-Proc Conference	Bid/Proposal Check	Suitability of Bid Evaluation	Date of BAC Recommendation	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Complete on & Acceptance date	Source	Congress Code (PNC)			ACC (PNC)		Date of Findings of Violation				Status	If failed, which specific stage? (If applicable)	Remarks
																Total	MODE	CO	TOTAL	MODE	Pre-Bid Conf	Bid Opening Date	Bid Evaluation	Post Bid Conf			
21GAM0001	21GAM0001 - Supply and Delivery of 1 unit Service Vehicle set ATV PICK UP for use in the field and dynamic mobility and also for the effective and efficient supervision of maintenance of national roads and bridges.	NONE/DONE	NO	COMPETITIVE BIDDING	n/a	Sept. 21 to Sept. 27, 2021	Oct. 29, 2021	Oct. 13, 2021	Oct. 14, 2021	Oct. 15, 2021	Oct. 18, 2021	Oct. 19, 2021	Oct. 22, 2021	Oct. 25, 2021	EAO	P1,563,200.00	P1,563,200.00	1,531,000.00	1,531,000.00	1,531,000.00	CON. PCL. BARTYR LANGSANGA N	Sept. 21, 2021	Sept. 21, 2021	Sept. 21, 2021			
21GAM0002	21GAM0002 - Procurement of Laboratory Equipment for use for testing for work at the Quality Assurance Section	NONE/DONE	NO	COMPETITIVE BIDDING	n/a	Oct. 26 - Nov. 1, 2021	Nov. 3, 2021	Nov. 17, 2021	Nov. 17, 2021	Nov. 26, 2021	Nov. 29, 2021	Dec. 1, 2021	Dec. 23, 2021	Jan. 3, 2022	EAO	P2,039,994.00	P2,039,994.00	1,845,000.00	1,845,000.00	1,845,000.00	CON. PCL. BARTYR LANGSANGA N	Oct. 26, 2021	Oct. 26, 2021	Oct. 26, 2021			

Total Allowed Budget of Procurement Activities =	P3,993,134.00
Total Contract Price of Procurement Activities Conducted =	P4,778,090.00
Total Savings (Total Allowed Budget -Contract Price)=	P717,134.00

Prepared by:

[Signature]
CRONA L. DELLA CRUZ
PIC, Head, Procurement Unit

Recommending Approval

ERNEST P. SIMMONS
BAG Chairperson


SUSAN P. SISON
BAG Chairperson

Approved:

MATTHEAS L. MOLENAAR
District Engineer

As of July - December 2021

Total Allotted Budget of Procurement Activities =
Total Contract Price of Procurement Activities Conducted =
Total Savings (Total Allotted Budget -Contract Price)=

191
[Signature]
KHONA L. DELA CRUZ
QC, Head, Procurement Unit

WILLIAM P. SIMEON
FAC Chairperson

Approved:

~~MATHIAS LAM ENAB~~