ANNEX B

(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2025 (1st semester) (GOODS)

6.2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
25GFK0001	Supply & & Delivery of Cold Patch Asphalt (Permanent Repair), 40 kgs./pail and Emulsified Asphalt (SS1) for the repair and maintenance of bituminous and concrete pavement of various National (Primary and Secondary Roads) during rainy season, Maintenance Section, DPWH Sor. 1st DEO (1st Quarter)	Maintenance	No	Competitive Bidding	-	Feb. 19-25, 2025	26-Feb-2025	10-Mar-2025	10-Mar-2025	11-Mar-2025	14-Mar-2025	14-Mar-2025	17-Mar-2025	19-Mar-2025	20-Mar-2025	-	-	EAO-2024	2,904,275.00	-	-	2,466,870.00	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	20-Feb-25	20-Feb-2025	20-Feb-2025	20-Feb-2025	20-Feb-2025	-	-
25GFK0002	Purchase Request of Various Road Safety and Traffic Signages for use In replacement of missing signages and various maintenance and emergency activities along National Primary and Secondary Roads, Maintenance Section, DPWH Sorsogon 1st DEO (1st Quarter)	Maintenance	No	Competitive Bidding	-	Mar. 12-18, 2025	19-Mar-2025	31-Mar-2025	31-Mar-2025	3-Apr-2025	4-Apr-2025	7-Apr-2025	7-Apr-2025	10-Apr-2025	11-Apr-2025	-	-	EAO-2024	1,048,070.00	-	-	844,884.00	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	13-Mar-25	13-Mar-2025	13-Mar-2025	13-Mar-2025	13-Mar-2025	-	-
25GFK0003	Supply and Delivery of Various Pavement Markings Paint and Tools for use in repainting of centerlines, lane lines, edgelines and guardrails along various National Roads, Maintenance Section, DPWH Sorsogon 1st DEO (1st Quarter)	Maintenance	No	Competitive Bidding	6-Mar-2025	Mar. 12-18, 2025	19-Mar-2025	31-Mar-2025	31-Mar-2025	3-Apr-2025	4-Apr-2025	7-Apr-2025	7-Apr-2025	10-Apr-2025	11-Apr-2025	-	-	SR2024-02-010541	2,263,950.00	-	-	1,799,900.00	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	13-Mar-25	13-Mar-2025	13-Mar-2025	13-Mar-2025	13-Mar-2025	-	-
25GFK0004	Supply and Delivery of INDOOR LED WALL (Including Installation), for use at DPWH Sorsogon 1st DEO	DPWH Sor. 1st DEO	No	Competitive Bidding	24-Mar-2025	Mar 28-Apr. 3, 2025	4-Apr-2025	16-Apr-2025	16-Apr-2025	19-Apr-2025	27-Apr-2025	28-Apr-2025	29-Apr-2025	5-May-2025	6-May-2025	-	-	SR2024-02-010541	2,335,145.60	-	-	1,713,757.00	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	28-Mar-25	28-Mar-2025	28-Mar-2025	28-Mar-2025	28-Mar-2025	-	-
25GFK0005	Supply and Delivery of Additional Electrical Materials including installation to energize Electrical Equipments at Basketball Court, for use at DPWH Sorsogon 1st DEO	DPWH Sor. 1st DEO	No	Competitive Bidding	-	Mar. 31-Apr. 6, 2025	7-Apr-2025	21-Apr-2025	21-Apr-2025	23-Apr-2025	28-Apr-2025	29-Apr-2025	30-Apr-2025	5-May-2025	6-May-2025	-	-	EAO-2024	1,543,761.26	-	-	1,540,263.00	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	02-Apr-25	2-Apr-2025	2-Apr-2025	2-Apr-2025	2-Apr-2025	-	-
25GFK0006	Supply & Delivery of Computer Supplies (2nd Quarter) for use in the DPWH Sor. 1st DEO	DPWH Sor. 1st DEO	No	Competitive Bidding	-	Apr. 16-22, 2025	23-Apr-2025	7-May-2025	7-May-2025	23-Apr-2025	19-May-2025	20-May-2025	21-May-2025	26-May-2025	27-May-2025	-	-	EAO-2024	255,085.00	-	-	254,687.00	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	21-Apr-25	21-Apr-2025	21-Apr-2025	21-Apr-2025	21-Apr-2025	-	-
25GFK0007	Supply & Delivery of Ink Cartridge & Toner Printer for use in the DPWH Sor. 1st DEO (2nd Quarter)	DPWH Sor. 1st DEO	No	Competitive Bidding	-	Apr. 16-22, 2025	23-Apr-2025	7-May-2025	7-May-2025	23-Apr-2025	16-May-2025	20-May-2025	21-May-2025	26-May-2025	27-May-2025	-	-	EAO-2024	815,454.00	-	-	692,605.50	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	21-Apr-25	21-Apr-2025	21-Apr-2025	21-Apr-2025	21-Apr-2025	-	-
25GFK0008	Supply & Delivery of Copier Machine for use in the DPWH Sor. 1st DEO (2nd Quarter)	DPWH Sor. 1st DEO	No	Competitive Bidding	-	Apr. 16-22, 2025	23-Apr-2025	7-May-2025	7-May-2025	23-Apr-2025	19-May-2025	20-May-2025	21-May-2025	27-May-2025	2-Jun-2025	-	-	EAO-2024	1,824,000.00	-	-	1,080,000.00	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	21-Apr-25	21-Apr-2025	21-Apr-2025	21-Apr-2025	21-Apr-2025	-	-
25GFK0009	Supply & Delivery of Office Forms & Hardbound Logbook (2nd Quarter) for use In DPWH Sorsogon 1st DEO	DPWH Sor. 1st DEO	No	Competitive Bidding	-	Apr. 16-22, 2025	23-Apr-2025	7-May-2025	7-May-2025	23-Apr-2025	19-May-2025	20-May-2025	21-May-2025	27-May-2025	27-May-2025	-	-	EAO-2024	211,100.00	-	-	208,455.00	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	21-Apr-25	21-Apr-2025	21-Apr-2025	21-Apr-2025	21-Apr-2025	-	-
25GFK0010	Supply & Delivery of Toner Copier & spare parts (GESTETNER) for use In the DPWH Sor. 1st DEO (2nd Quarter-2025)	DPWH Sor. 1st DEO	No	Competitive Bidding	10-Apr-2025	Apr. 16-22, 2025	23-Apr-2025	7-May-2025	7-May-2025	23-Apr-2025	19-May-2025	20-May-2025	21-May-2025	27-May-2025	2-Jun-2025	-	-	EAO-2024	3,017,292.90	-	-	2,834,427.72	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	21-Apr-25	21-Apr-2025	21-Apr-2025	21-Apr-2025	21-Apr-2025	-	-
25GFK0011	Supply & Delivery of Tires, Batteries, & Spare parts of Service Vehicles (2nd Quarter) for use in the DPWH Sor. 1st DEO	DPWH Sor. 1st DEO	No	Competitive Bidding	-	Apr. 29-May 5, 2025	6-May-2025	19-May-2025	19-May-2025	22-May-2025	28-May-2025	29-May-2025	2-Jun-2025	9-Jun-2025	10-Jun-2025	-	-	EAO-2024	2,030,080.00	-	-	1,420,251.00	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	02-May-25	2-May-2025	2-May-2025	2-May-2025	2-May-2025	-	-
25GFK0012	Supply & Delivery of Office Supplies (2nd Quarter) for use in the DPWH Sor. 1st DEO	DPWH Sor. 1st DEO	No	Competitive Bidding	-	Apr. 29-May 5, 2025	6-May-2025	19-May-2025	19-May-2025	22-May-2025	28-May-2025	29-May-2025	2-Jun-2025	9-Jun-2025	10-Jun-2025	-	-	EAO-2024	989,221.50	-	-	852,706.50	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	02-May-25	2-May-2025	2-May-2025	2-May-2025	2-May-2025	-	-
25GFK0013	Supply & Delivery of Janitorial Supplies (2nd Quarter) for use in the DPWH Sor. 1st DEO	DPWH Sor. 1st DEO	No	Competitive Bidding	-	May 2-8, 2025	9-May-2025	21-May-2025	21-May-2025	23-May-2025	30-May-2025	2-Jun-2025	3-Jun-2025	9-Jun-2025	10-Jun-2025	-	-	EAO-2024	355,426.00	-	-	318,870.00	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	02-May-25	2-May-2025	2-May-2025	2-May-2025	2-May-2025	-	-
	x-x-x-x-x-x-x-x																															
																		Total Alloted Budget of Procurement Activities	**19,592,861.26**												
																		Total Contract Price of Procurement Actitvites Conducted				**16,655,676.72**										
																		Total Savings (Total Alloted Budget - Total Contract Price)				**3,567,184.54**										
ON-GOING PROCUREMENT ACTIVITIES																																
24GFK0014	Supply & Delivery of Desktop Computer, Laptop & Printer for use at DPWH Sor. 1st DEO (2nd Quarter)	DPWH Sor. 1st DEO	No	Competitive Bidding	-	May 14-20, 2025	21-May-2025	2-Jun-2025	2-Jun-2025	5-Jun-2025	13-Jun-2025	16-Jun-2025	17-Jun-2025	-	-	-	-	EAO-2024	630,000.00	-	-	628,000.00	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	14-May-25	14-May-2025	14-May-2025	14-May-2025	14-May-2025	-	-
	x-x-x-x-x-x-x																															
																		Total Alloted Budget of On-going Procurement Activities	**630,000.00**												

Prepared by:

CARIE C. CASTRO
Procurement Engineer

Recommended for Approval by:

LARRY B.REYES
Administrative Officer V
BAC Chairperson

APPROVED:

PRISCILLA B.JEBULAN
District Engineer
Head of the Procuring Entity