

ANNEX B
(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2024 (1st semester 2024) (CIVIL WORKS)

6.2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																	
24FK0001 300221106193000, 300221106195000, 300221106199000	Cluster I- Convergence and Special Support Program (CSSP)-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Bldgs./ Facilities- 1.) Construction of Road including Box Culvert, Barangay Sulton to Barangay Salvacion, Magallanes, Sorsogon 2.) Construction of Road, Barangay Saclayan, Castilla, Sorsogon 3.) Construction of Road, Sitio Lantic, Barangay Pangpang, Sorsogon City, Sorsogon	Construction	Yes	Competitive Bidding	28-Sep-2023	Oct. 4-10, 2023	11-Oct-2023	23-Oct-2023	23-Oct-2023	26-Oct-2023	3-Nov-2023	6-Nov-2023	30-Jan-2024	8-Feb-2024	12-Feb-2024	-	-	GAA CY-2024	44,549,977.75			42,992,697.70	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	4-Oct-2023	4-Oct-2023	4-Oct-2023	4-Oct-2023	4-Oct-2023	-	-	
24FK0002 310204102843000	OO1: Ensure Safe and Reliable National Road System-Network Dev't. - Construction of By-Pass and Diversion Roads - Sorsogon City Coastal Bypass Road, Package 17, Sorsogon	Construction	Yes	Competitive Bidding	28-Sep-2023	Oct. 4-10, 2023	11-Oct-2023	23-Oct-2023	23-Oct-2023	26-Oct-2023	3-Nov-2023	6-Nov-2023	30-Jan-2024	7-Feb-2024	12-Feb-2024	-	-	GAA CY-2024	34,299,993.77	-	-	33,272,108.38	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	4-Oct-2023	4-Oct-2023	4-Oct-2023	4-Oct-2023	4-Oct-2023	-	-	
24FK0003 300214100762000	Convergence and Special Support Program (CSSP)-Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239 - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Jct Putiao-Pilar-Donsol Rd - K0545 + 000 - K0546 + 000	Construction	Yes	Competitive Bidding	28-Sep-2023	Oct. 4-10, 2023	11-Oct-2023	23-Oct-2023	23-Oct-2023	26-Oct-2023	3-Nov-2023	6-Nov-2023	6-Feb-2024	13-Feb-2024	16-Feb-2024	-	-	GAA CY-2024	49,454,311.38	-	-	47,970,682.04	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	04-Oct-23	4-Oct-2023	4-Oct-2023	4-Oct-2023	4-Oct-2023	-	-	
24FK0004 310204102557000	OO1: Ensure Safe and Reliable National Road System- Network Development - Construction of By-Pass and Diversion Roads -Sorsogon City Coastal Bypass Road, Package 14, Sorsogon	Construction	Yes	Competitive Bidding	12-Oct-2023	Oct. 16-22, 2023	23-Oct-2023	6-Nov-2023	6-Nov-2023	9-Nov-2023	16-Nov-2023	17-Nov-2023	2-Feb-2024	14-Feb-2024	16-Feb-2024	-	-	GAA CY-2024	96,499,991.75	-	-	93,572,053.37	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	16-Oct-23	16-Oct-2023	16-Oct-2023	16-Oct-2023	16-Oct-2023	-	-	
24FK0005 310204102558000	OO1: Ensure Safe and Reliable National Road System- Network Development - Construction of By-Pass and Diversion Roads -Sorsogon City Coastal Bypass Road, Package 15, Sorsogon	Construction	Yes	Competitive Bidding	12-Oct-2023	Oct. 16-22, 2023	23-Oct-2023	6-Nov-2023	6-Nov-2023	9-Nov-2023	16-Nov-2023	17-Nov-2023	6-Feb-2024	15-Feb-2024	19-Feb-2024	-	-	GAA CY-2024	96,499,992.75	-	-	93,587,278.52	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	16-Oct-23	16-Oct-2023	16-Oct-2023	16-Oct-2023	16-Oct-2023	-	-	
24FK0006 310204102559000	OO1: Ensure Safe and Reliable National Road System- Network Development - Construction of By-Pass and Diversion Roads -Sorsogon City Coastal Bypass Road, Package 16, Sorsogon	Construction	Yes	Competitive Bidding	12-Oct-2023	Oct. 16-22, 2023	23-Oct-2023	6-Nov-2023	6-Nov-2023	9-Nov-2023	16-Nov-2023	17-Nov-2023	6-Feb-2024	15-Feb-2024	19-Feb-2024	-	-	GAA CY-2024	96,499,992.61	-	-	93,597,707.96	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	16-Oct-23	16-Oct-2023	16-Oct-2023	16-Oct-2023	16-Oct-2023	-	-	
24FK0007 320101110967000	OO2: Protect Lives and Properties Against Major Floods- Const./Maint. of Flood Mitigation Structures and Drainage Systems- Construction of Bacon Boulevard Breakwater, Bacon District, Sorsogon City, Sorsogon	Construction	Yes	Competitive Bidding	12-Oct-2023	Oct. 18-24, 2023	25-Oct-2023	7-Nov-2023	7-Nov-2023	10-Nov-2023	13-Dec-2023	14-Dec-2023	6-Feb-2024	13-Feb-2024	16-Feb-2024	-	-	GAA CY-2024	96,499,982.84	-	-	94,636,544.99	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	18-Oct-23	18-Oct-2023	18-Oct-2023	18-Oct-2023	18-Oct-2023	-	-	
24FK0008 310204102839000	OO1: Ensure Safe and Reliable National Road System-Network Dev't. - Construction of By-Pass and Diversion Roads-Castilla Bypass Road, Package 2, Sorsogon	Construction	Yes	Competitive Bidding	12-Oct-2023	Oct. 18-24, 2023	25-Oct-2023	7-Nov-2023	7-Nov-2023	10-Nov-2023	11/17/23	20-Nov-2023	30-Jan-2024	8-Feb-2024	12-Feb-2024	-	-	GAA CY-2024	33,708,072.50	-	-	32,798,254.04	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	18-Oct-23	18-Oct-2023	18-Oct-2023	18-Oct-2023	18-Oct-2023	-	-	
24FK0009 300226113759000, 300226113760000, 300226113733000, 300226113758000	Cluster II- Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services- 1.) Construction of Multi-Purpose Building, Barangay Mabini, Donsol, Sorsogon 2.) Construction of Multi-Purpose Building, Barangay Vinisalahan, Donsol, Sorsogon 3.) Construction of Multi-Purpose Building, Barangay Amomonting, Castilla, Sorsogon 4.) Construction of Multi-Purpose Building, Barangay La Union, Castilla, Sorsogon	Construction	Yes	Competitive Bidding	12-Oct-2023	Oct. 18-24, 2023	25-Oct-2023	7-Nov-2023	7-Nov-2023	10-Nov-2023	17-Nov-2023	20-Nov-2024	30-Jan-2024	8-Feb-2024	12-Feb-2024	-	-	GAA CY-2024	33,658,922.77	-	-	32,985,674.68	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	18-Oct-23	18-Oct-2023	18-Oct-2023	18-Oct-2023	18-Oct-2023	-	-	
24FK0010 300222100278000, 300222100277000, 300222100276000, 300222100275000	Cluster III - Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities- 1.) Construction of Road, Barangay Pamurayan, Sorsogon City, Sorsogon 2.) Construction of Road, Barangay Osiao Circumferential Road, Sorsogon City, Sorsogon 3.) Construction of Road, Barangay Lumbang to Sitio Mahamot, Pilar, Sorsogon 4.) Construction of Road, Barangay Banacud, Magallanes, Sorsogon	Construction	Yes	Competitive Bidding	13-Oct-2023	Oct. 19-25, 2023	26-Oct-2023	8-Nov-2023	8-Nov-2023	13-Nov-2023	20-Nov-2023	21-Nov-2023	31-Jan-2024	8-Feb-2024	12-Feb-2024	-	-	GAA CY-2024	45,539,974.47	-	-	43,854,995.40	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	19-Oct-23	19-Oct-2023	19-Oct-2023	19-Oct-2023	19-Oct-2023	-	-	

ANNEX B
(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2024 (1st semester 2024) (CIVIL WORKS)

6.2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
24FK0011 300221106194000, 300221106196000, 300221106197000, 300221106198000, 300221106221000	Cluster IV- Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Bldgs./ Facilities- 1.) Construction of Road, Barangay Bayawas, Pilar, Sorsogon 2.) Construction of Road, Barangay Sibago Circumferential Road, Donsol, Sorsogon 3.) Construction of Road, Sitio Bacolod, Barangay Esperanza to Barangay Salvacion, Pilar, Sorsogon 4.) Construction of Road, Sitio Bulabog, Barangay Dapdap, Pilar, Sorsogon 5.) Construction of Road, Sitio Sto. Cristo to Sitio Hipanao, Barangay Del Rosario, Pilar, Sorsogon	Construction	Yes	Competitive Bidding	26-Oct-2023	Oct. 31-Nov. 6, 2023	7-Nov-2023	20-Nov-2023	20-Nov-2023	23-Nov-2023	30-Nov-2023	1-Dec-2023	30-Jan-2024	8-Feb-2024	12-Feb-2024	-	-	GAA CY-2024	49,499,963.74	-	-	47,763,774.68	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	31-Oct-23	31-Oct-2023	31-Oct-2023	31-Oct-2023	31-Oct-2023	-	-
24FK0012 320101111090000	OO2: Protect Lives and Properties Against Major Floods- Const./Maint. of Flood Mitigation Structures and Drainage Systems - Construction of Flood Protection Structure at Barangay Gatbo, Bacon District, Sorsogon City	Construction	Yes	Competitive Bidding	26-Oct-2023	Oct. 31-Nov. 6, 2023	7-Nov-2023	20-Nov-2023	20-Nov-2023	23-Nov-2023	30-Nov-2023	1-Dec-2023	6-Feb-2024	14-Feb-2024	16-Feb-2024	-	-	GAA CY-2024	96,499,996.01	-	-	93,119,884.44	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	31-Oct-23	31-Oct-2023	31-Oct-2023	31-Oct-2023	31-Oct-2023	-	-
24FK0013 300202100275000	Convergence and Special Support Program (CSSP) Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)-Cumadac Macalaya Port Road, Castilla, Sorsogon, Package II	Construction	Yes	Competitive Bidding	26-Oct-2023	Oct. 31-Nov. 6, 2023	7-Nov-2023	20-Nov-2023	20-Nov-2023	23-Nov-2023	30-Nov-2023	1-Dec-2023	6-Feb-2024	14-Feb-2024	16-Feb-2024	-	-	GAA CY-2024	96,499,996.01	-	-	93,340,341.08	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	31-Oct-23	31-Oct-2023	31-Oct-2023	31-Oct-2023	31-Oct-2023	-	-
24FK0014-RE BID 300221106191000	Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities-Construction of Bridge, Barangay San Ramon, Donsol, Sorsogon	Construction	Yes	Competitive Bidding	6-Nov-2023	Dec. 29-Jan. 4, 2024	5-Jan-2023	18-Jan-2024	18-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	31-Jan-2024	8-Feb-2024	12-Feb-2024	-	-	GAA CY-2024	4,949,994.60	-	-	4,831,171.49	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	29-Dec-23	29-Dec-2023	29-Dec-2023	29-Dec-2023	29-Dec-2023	-	-
24FK0015 300201100122000	Convergence and Special Support Program (CSSP)- Construction/ Improvement of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)-Construction of Concrete Road - Access Road leading to Bacon Airport, Bacon, Sorsogon	Construction	Yes	Competitive Bidding	6-Nov-2023	Nov. 19-15, 2023	16-Nov-2023	28-Nov-2023	28-Nov-2023	1-Dec-2023	7-Dec-2023	11-Dec-2023	7-Feb-2024	16-Feb-2024	19-Feb-2024	-	-	GAA CY-2024	96,499,992.81	-	-	93,601,269.74	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	19-Nov-23	19-Nov-2023	19-Nov-2023	19-Nov-2023	19-Nov-2023	-	-
24FK0016 300225102098000, 300225102099000	Cluster V- Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Public Infrastructures/Facilities 1.) Construction of Flood Mitigation Structure and Drainage System, Barangay Bacolod, Magallanes, Sorsogon 2.) Construction of Flood Mitigation Structure and Drainage System, Barangay Tula Tula Sur, Magallanes, Sorsogon	Construction	Yes	Competitive Bidding	7-Nov-2023	Nov. 13-19, 2023	20-Nov-2023	4-Dec-2023	4-Dec-2023	5-Dec-2023	15-Dec-2023	18-Dec-2023	30-Jan-2024	16-Feb-2024	12-Feb-2024	-	-	GAA CY-2024	19,799,989.99	-	-	19,503,008.09	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	13-Nov-23	13-Nov-2023	13-Nov-2023	13-Nov-2023	13-Nov-2023	-	-
24FK0017 300203102289000	Convergence and Special Support Program (CSSP)- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)-Donsol-Pilar-Castilla-Sorsogon City (DonP/Calo) Tourism Highway, Sorsogon, Package IV	Construction	Yes	Competitive Bidding	20-Nov-2023	Nov. 22-28, 2023	28-Nov-2023	11-Dec-2023	11-Dec-2023	13-Dec-2024	20-Dec-2024	22-Dec-2023	7-Feb-2024	16-Feb-2024	19-Feb-2024	-	-	GAA CY-2024	96,499,995.83	-	-	93,086,249.07	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	22-Nov-23	22-Nov-2023	22-Nov-2023	22-Nov-2023	22-Nov-2023	-	-
24FK0018 320101111022000	OO2:Protect Lives and Properties Against Major Floods- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Cawayan River Flood Mitigation Structure, Barangay Gimaloto, Sorsogon City, Sorsogon	Construction	Yes	Competitive Bidding	20-Nov-2023	Nov. 22-28, 2023	29-Nov-2023	11-Dec-2023	11-Dec-2023	15-Dec-2023	22-Dec-2023	22-Dec-2023	7-Feb-2024	16-Feb-2024	19-Feb-2024	-	-	GAA CY-2024	125,449,990.49	-	-	121,043,549.49	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	22-Nov-23	22-Nov-2023	22-Nov-2023	22-Nov-2023	22-Nov-2023	-	-
24FK0019 320101111092000	OO2:Protect Lives and Properties Against Major Floods- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Malbog River Flood Mitigation Structure, Barangay Mayon, Castilla, Sorsogon	Construction	Yes	Competitive Bidding	24-Nov-2023	Nov. 29-Dec. 5, 2023	6-Dec-2023	18-Dec-2023	18-Dec-2023	20-Dec-2023	29-Dec-2023	29-Dec-2023	7-Feb-2024	16-Feb-2024	19-Feb-2024	-	-	GAA CY-2024	121,589,992.48	-	-	117,298,238.56	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	29-Nov-23	29-Nov-2023	29-Nov-2023	29-Nov-2023	29-Nov-2023	-	-
24FK0020 320101111091000	OO2:Protect Lives and Properties Against Major Floods- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Malbog River Flood Mitigation Structure, Barangay Cumadac, Castilla, Sorsogon	Construction	Yes	Competitive Bidding	24-Nov-2023	Nov. 29-Dec. 5, 2023	6-Dec-2023	18-Dec-2023	18-Dec-2023	20-Dec-2023	29-Dec-2023	29-Dec-2023	8-Feb-2024	16-Feb-2024	19-Feb-2024	-	-	GAA CY-2024	115,799,996.17	-	-	111,729,100.89	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	29-Nov-23	29-Nov-2023	29-Nov-2023	29-Nov-2023	29-Nov-2023	-	-

ANNEX B
(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2024 (1st semester 2024) (CIVIL WORKS)

6.2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
24FK0021 300105201201000	Local Program (LP)- Buildings and Other Structures - Multi-Purpose / Facilities - National Building Program-Construction (Completion) of National Government Center, Provincial Capitol Compound, Sorsogon City	Construction	Yes	Competitive Bidding	24-Nov-2023	Nov.29-Dec. 5, 2023	7-Dec-2023	19-Dec-2023	19-Dec-2023	22-Dec-2023	29-Dec-2023	29-Dec-2023	8-Feb-2024	16-Feb-2024	19-Feb-2024	-	-	GAA CY-2024	67,549,865.47	-	-	66,027,800.81	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	29-Nov-23	29-Nov-2023	29-Nov-2023	29-Nov-2023	29-Nov-2023	-	-
24FK0022 32010111097000	002:Protect Lives and Properties Again st Major Floods- Construction/Maintenance of Flood Mitig ation Structures and Drainage Systems- Construction of Pili River Flood Mitigation Structure, Barangay San Isidro and Barangay Poblacion, Castilla, Sorsogon	Construction	Yes	Competitive Bidding	24-Nov-2023	Nov. 30-Dec. 6, 2023	7-Dec-2023	19-Dec-2023	19-Dec-2023	22-Dec-2023	29-Dec-2023	29-Dec-2023	8-Feb-2024	16-Feb-2024	19-Feb-2024	-	-	GAA CY-2024	125,449,994.39	-	-	121,004,657.15	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	30-Nov-23	30-Nov-2023	30-Nov-2023	30-Nov-2023	30-Nov-2023	-	-
24FK0023 300105201372000	Local Program-National Building Program-Buildings and Other Structures- Multi-Purpose/Facilities-Completion of Sorsogon Convention Center	Construction	Yes	Competitive Bidding	8-Jan-2024	Jan. 12-18, 2024	19-Jan-2024	31-Jan-2024	31-Jan-2024	2-Feb-2024	12-Dec-2024	13-Feb-2024	14-Feb-2024	22-Feb-2024	26-Feb-2024	-	-	GAA CY-2024	19,799,972.28	-	-	19,234,603.55	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	12-Jan-24	12-Jan-2024	12-Jan-2024	12-Jan-2024	12-Jan-2024	-	-
24FK0024 320101111065000	002:Protect Lives and Properties Against Major Floods-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Mitigation Structure along Brgy. Bitan-o (Sorsogon City Coastal Road Site), Sorsogon City	Construction	Yes	Competitive Bidding	8-Jan-2024	Jan. 12-18, 2024	19-Jan-2024	31-Jan-2024	31-Jan-2024	2-Feb-2027	12-Feb-2024	13-Feb-2024	14-Feb-2024	22-Feb-2024	26-Feb-2024	-	-	GAA CY-2024	134,134,995.67	-	-	130,094,550.77	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	12-Jan-24	12-Jan-2024	12-Jan-2024	12-Jan-2024	12-Jan-2024	-	-
24FK0025, 300214100763000	Convergence and Special Support Progr am (CSSP)-Special Road Fund-Motor Vehicle Users Charge (HVUC) as per R.A. 11239- Rehabilitation/Reconstruction/Upgradin g of Damaged Paved Roads along Jct. Putiao-Pilar-Donsol Road-K0549+000 - K0554+000	Construction	Yes	Competitive Bidding	17-Jan-2024	Jan. 23-29, 2024	26-Jan-2024	12-Feb-2024	12-Feb-2024	15-Feb-2024	1-Mar-2024	1-Mar-2024	5-Mar-2024	12-Mar-2024	13-Mar-2024	-	-	GAA CY-2024	251,400,829.95	-	-	242,841,034.63	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	23-Jan-24	23-Jan-2024	23-Jan-2024	23-Jan-2024	23-Jan-2024	-	-
24FK0026 300221104755000	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Burabod-Mabog Road,Burabod, Castilla, Sorsogon	Construction	No	Competitive Bidding	14-Feb-2024	Feb. 20-26, 2024	27-Feb-2024	11-Mar-2024	11-Mar-2024	15-Mar-2024	22-Mar-2024	25-Mar-2024	26-Mar-2024	4-Apr-2024	8-Apr-2024	-	-	GAA CY-2024	98,999,994.23	-	-	95,933,123.58	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	20-Feb-24	20-Feb-2024	20-Feb-2024	20-Feb-2024	20-Feb-2024	-	-
24FK0027 300226113738000	Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services-Construction of Multi-Purpose Building, Barangay Tulay, Casiguran, Sorsogon	Construction	No	Competitive Bidding	26-Feb-2024	Mar. 1-7, 2024	8-Mar-2024	25-Mar-2024	25-Mar-2024	27-Mar-2024	5-Apr-2024	8-Apr-2024	15-Apr-2024	18-Apr-2024	22-Apr-2024	-	-	GAA CY-2024	39,599,611.47	-	-	38,364,907.32	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	01-Mar-24	1-Mar-2024	1-Mar-2024	1-Mar-2024	1-Mar-2024	-	-
24FK0028 300226113735000	Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services-Construction of Multi-Purpose Building (Balay na Dako), Sorsogon City, Sorsogon (PhaseII)	Construction	No	Competitive Bidding	26-Feb-2024	Mar 1-7, 2024	8-Mar-2024	25-Mar-2024	25-Mar-2024	27-Mar-2024	5-Apr-2024	8-Apr-2024	15-Apr-2024	18-Apr-2024	22-Apr-2024	-	-	GAA CY-2024	39,599,662.19	-	-	38,368,400.27	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	01-Mar-24	1-Mar-2024	1-Mar-2024	1-Mar-2024	1-Mar-2024	-	-
24FK0029 300226113734000	Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services-Construction of Multi-Purpose Building (Balay na Dako), Casiguran, Sorsogon (PhaseII)	Construction	No	Competitive Bidding	26-Feb-2024	Mar 1-7, 2024	8-Mar-2024	25-Mar-2024	25-Mar-2024	27-Mar-2024	5-Apr-2024	8-Apr-2024	15-Apr-2024	25-Apr-2024	22-Apr-2024	-	-	GAA CY-2024	39,599,794.19	-	-	38,369,619.51	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	01-Mar-24	1-Mar-2024	1-Mar-2024	1-Mar-2024	1-Mar-2024	-	-
24FK0030 300226109816000	Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services-Construction of Multi-Purpose Facility, Sorsogon City, Sorsogon	Construction	No	Competitive Bidding	28-Feb-2024	Mar. 5-11, 2024	12-Mar-2024	26-Mar-2024	26-Mar-2024	1-Apr-2024	12-Apr-2024	12-Apr-2024	17-Apr-2024	22-Apr-2024	23-Apr-2024	-	-	GAA CY-2024	98,999,585.82	-	-	95,903,213.62	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	05-Mar-24	5-Mar-2024	5-Mar-2024	5-Mar-2024	5-Mar-2024	-	-
24FK0031 310204102562000, 310204102840000	Cluster VI- ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program -Construction of Bypass and Diversion Road 1.) Construction of Bypass Road, Sorsogon Bacon via Buhatan - San Vicente - San Isidro - San Roque-Balete - Poblacion, Sorsogon 2.) Construction of By-Pass and Diversion Roads-Juban-Casiguran via Mabini Bypass Road, Sorsogon	Construction	No	Competitive Bidding	28-Feb-2024	Mar. 5-11, 2024	12-Mar-2024	26-Mar-2024	26-Mar-2024	1-Apr-2024	8-Apr-2024	8-Apr-2024	15-Apr-2024	19-Apr-2024	19-Apr-2024	-	-	GAA CY-2024	125,899,983.84	-	-	121,943,507.56	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	05-Mar-24	5-Mar-2024	5-Mar-2024	5-Mar-2024	5-Mar-2024	-	-
24FK0032, 300226113757000	Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services-Construction of Multi-Purpose Building (CORE SHELTER), Barangay Tulay,Casiguran, Sorsogon	Construction	No	Competitive Bidding	28-Feb-2024	Mar. 5-11, 2024	12-Mar-2024	26-Mar-2024	26-Mar-2024	1-Apr-2024	8-Apr-2024	8-Apr-2024	15-Apr-2024	19-Apr-2024	23-Apr-2024	-	-	GAA CY-2024	39,599,611.47	-	-	38,364,907.32	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	05-Mar-24	5-Mar-2024	5-Mar-2024	5-Mar-2024	5-Mar-2024	-	-
24FK0033 300226109815000	Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services-Construction of City Hall, Sorsogon City, Sorsogon (District 1)	Construction	No	Competitive Bidding	28-Feb-2024	Mar. 5-11, 2024	12-Mar-2024	26-Mar-2024	26-Mar-2024	1-Apr-2024	8-Apr-2024	8-Apr-2024	15-Apr-2024	19-Apr-2024	23-Apr-2024	-	-	GAA CY-2024	98,999,712.15	-	-	95,920,588.58	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	05-Mar-24	5-Mar-2024	5-Mar-2024	5-Mar-2024	5-Mar-2024	-	-
24FK0034 300226113744000	Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services-Construction of Multi-Purpose Building (Sorsogon Pilot Elementary School), Brgy.Talisay, Sorsogon City, Sorsogon	Construction	No	Competitive Bidding	19-Mar-2024	Mar. 25-31, 2024	1-Apr-2024	15-Apr-2024	15-Apr-2024	18-Apr-2024	25-Apr-2024	26-Apr-2024	29-Apr-2024	2-May-2024	3-May-2024	-	-	GAA CY-2024	148,499,841.27	-	-	145,114,421.58	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	25-Mar-24	25-Mar-2024	25-Mar-2024	25-Mar-2024	25-Mar-2024	-	-
24FK0035 300219102496000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Flood Mitigation Structures protecting Major/Strategic Public Buildings/Facilities-Construction of Flood Mitigation Structures at Talenga River, Tigbao, Casiguran,Sorsogon	Construction	No	Competitive Bidding	19-Mar-2024	Mar. 25-31, 2024	1-Apr-2024	15-Apr-2024	15-Apr-2024	18-Apr-2024	25-Apr-2024	26-Apr-2024	29-Apr-2024	2-May-2024	3-May-2024	-	-	GAA CY-2024	96,499,996.95	-	-	93,911,132.43	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	25-Mar-24	25-Mar-2024	25-Mar-2024	25-Mar-2024	25-Mar-2024	-	-

ANNEX B
(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2024 (1st semester 2024) (CIVIL WORKS)

6.2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
24FK0036 300203102271000	CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSSP)-Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Inlagadian Road leading to Nagsipit Falls and Cross of Worship, Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	19-Mar-2024	Mar. 25-31, 2024	1-Apr-2024	15-Apr-2024	15-Apr-2024	18-Apr-2024	25-Apr-2024	26-Apr-2024	29-Apr-2024	2-May-2024	3-May-2024	-	-	GAA CY-2024	96,499,992.46	-	-	94,003,591.68	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	25-Mar-24	25-Mar-2024	25-Mar-2024	25-Mar-2024	25-Mar-2024	-	-
24FK0037 300221104751000	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Brgy. Tagbac-Brgy. Pawala Road, Donsol, Sorsogon	Construction	No	Competitive Bidding	20-Mar-2024	Mar. 25-31, 2024	2-Apr-2024	16-Apr-2024	16-Apr-2024	19-Apr-2024	26-Apr-2024	28-Apr-2024	30-Apr-2024	3-May-2024	6-May-2024	-	-	GAA CY-2024	98,999,990.27	-	-	95,531,350.23	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	25-Mar-24	25-Mar-2024	25-Mar-2024	25-Mar-2024	25-Mar-2024	-	-
24FK0038 300221106200000, 300221106202000, 300221106201000	Cluster VII-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-1.) Const. of Road, Boton-Lubas-Marinias Road, Casiguran 2.) Const. of Road, Brgy. Gogon Road-San Juan Road, Casiguran 3.) Const. of Road, Burgos-Casay Road-Yamashita Road, Casiguran First District of Sorsogon	Construction	No	Competitive Bidding	20-Mar-2024	Mar. 26-Apr. 1, 2024	2-Apr-2024	16-Apr-2024	16-Apr-2024	18-Apr-2024	26-Apr-2024	29-Apr-2024	30-Apr-2024	3-May-2024	6-May-2024	-	-	GAA CY-2024	89,099,975.71	-	-	87,069,258.95	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	26-Mar-24	26-Mar-2024	26-Mar-2024	26-Mar-2024	26-Mar-2024	-	-
24FK0039, 300225102104000, 300225102107000	Cluster VIII-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP) Flood Mitigation Structures protecting Buildings/Facilities-1.) Const. of Seawall, Brgy. Central, Magallanes 2.) Const. of Seawall, Brgy. Ginangra, Magallanes	Construction	No	Competitive Bidding	20-Mar-2024	Mar. 26-Apr. 1, 2024	2-Apr-2024	16-Apr-2024	16-Apr-2024	18-Apr-2024	26-Apr-2024	29-Apr-2024	30-Apr-2024	3-May-2024	6-May-2024	-	-	GAA CY-2024	39,599,962.53	-	-	38,697,190.14	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	26-Mar-24	26-Mar-2024	26-Mar-2024	26-Mar-2024	26-Mar-2024	-	-
24FK0040 300226113751000, 300226113752000	Cluster IX-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-1.) Const. (Completion) of Multi-Purpose Building (National Government Center), Provincial Capitol Compound Brgy. Burabod, Sor. City 2.) Const. (Completion) Sorsogon Provincial Gymnasium, Brgy. Burabod, Sorsogon City	Construction	No	Competitive Bidding	20-Mar-2024	Mar. 26-Apr. 1, 2024	2-Apr-2024	23-May-2024	23-May-2024	29-May-2024	5-Jun-2024	6-Jun-2024	7-Jun-2024	14-Jun-2024	17-Jun-2024	-	-	GAA CY-2024	59,399,960.18	-	-	57,602,380.26	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	26-Mar-24	26-Mar-2024	26-Mar-2024	26-Mar-2024	26-Mar-2024	-	-
24FK0041, 300226113739000	Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services-Construction of Multi-Purpose Building, Barangay Sirangan, Sorsogon City , Sorsogon	Construction	No	Competitive Bidding	21-Mar-2024	Apr. 19-25, 2024	26-Apr-2024	8-May-2024	8-May-2024	10-May-2024	20-May-2024	21-May-2024	22-May-2024	28-May-2024	31-May-2024	-	-	GAA CY-2024	39,599,967.99	-	-	38,699,057.64	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	19-Apr-24	19-Apr-2024	19-Apr-2024	19-Apr-2024	19-Apr-2024	-	-
24FK0042 300226113740000	Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services-Construction of Multi-Purpose Building, Barangay Sampaloc, Sorsogon City , Sorsogon	Construction	No	Competitive Bidding	21-Mar-2024	Apr. 19-25, 2024	26-Apr-2024	8-May-2024	8-May-2024	10-May-2024	20-May-2024	21-May-2024	22-May-2024	28-May-2024	31-May-2024	-	-	GAA CY-2024	39,599,912.23	-	-	38,699,180.26	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	19-Apr-24	19-Apr-2024	19-Apr-2024	19-Apr-2024	19-Apr-2024	-	-
24FK0043 300221106213000	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Road, Brgy. Hubo, Magallanes, Sorsogon	Construction	No	Competitive Bidding	21-Mar-2024	Mar. 27-Apr. 2, 2024	3-Apr-2024	18-Apr-2024	18-Apr-2024	22-Apr-2024	29-Apr-2024	30-Apr-2024	2-May-2024	6-May-2024	7-May-2024	-	-	GAA CY-2024	98,999,993.46	-	-	95,985,720.92	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	27-Mar-24	27-Mar-2024	27-Mar-2024	27-Mar-2024	27-Mar-2024	-	-
24FK0044 310204102561000	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System-Asset Preservation Program-Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Construction of By-Pass and Diversion Roads-Construction of Bypass Road, Sorsogon - Bacon via Buhatan - Jamislagan - Sugod, Sorsogon	Construction	No	Competitive Bidding	21-Mar-2024	Mar. 27-Apr. 2, 2024	3-Apr-2024	18-Apr-2024	18-Apr-2024	22-Apr-2024	29-Apr-2024	30-Apr-2024	2-May-2024	6-May-2024	7-May-2024	-	-	GAA CY-2024	72,374,991.95	-	-	70,717,054.43	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	27-Mar-24	27-Mar-2024	27-Mar-2024	27-Mar-2024	27-Mar-2024	-	-
24FK0045 300221104754000	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Buenavista-Dapdap Road, Buenavista, Castilla, Sorsogon	Construction	No	Competitive Bidding	21-Mar-2024	Mar. 27-Apr. 2, 2024	3-Apr-2024	18-Apr-2024	18-Apr-2024	22-Apr-2024	29-Apr-2024	30-Apr-2024	2-May-2024	9-May-2024	10-May-2024	-	-	GAA CY-2024	98,999,996.92	-	-	96,229,330.29	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	27-Mar-24	27-Mar-2024	27-Mar-2024	27-Mar-2024	27-Mar-2024	-	-
24FK0046 300221106206000, 300221106207000, 300221106218000	Cluster X-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-1.) Const. of San Ramon Circumferential Road, Donsol, 2.) Const. of Road, Brgy. Gura-Brgy. Bayabas, Donsol, 3.) Const. of Road, Brgy. Girawan, Donsol First District of Sorsogon	Construction	No	Competitive Bidding	28-Mar-2024	Apr. 3-9, 2024	10-Apr-2024	22-Apr-2024	22-Apr-2024	25-Apr-2024	2-May-2024	6-May-2024	7-May-2024	13-May-2024	14-May-2024	-	-	GAA CY-2024	89,099,978.49	-	-	86,409,658.34	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	03-Apr-24	3-Apr-2024	3-Apr-2024	3-Apr-2024	3-Apr-2024	-	-

ANNEX B
(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2024 (1st semester 2024) (CIVIL WORKS)

6.2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
24FK0047 300225102100000, 300225102102000, 300225102105000	Cluster XI-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Flood Mitigation Structures protecting Major/Strategic Public Buildings/Facilities 1.) Const. of River Control Structure, Brgy. Pilot, Sorsogon City 2.) Const. of Seawall, Brgy. Buenavista, Sorsogon City 3.) Const. of Flood Mitigation Structure along Salvador H. Escudero IIII, Sorsogon River Downstream, Sorsogon City	Construction	No	Competitive Bidding	28-Mar-2024	Apr. 3-9, 2024	10-Apr-2024	22-Apr-2024	22-Apr-2024	25-Apr-2024	2-May-2024	6-May-2024	7-May-2024	13-May-2024	14-May-2024	-	-	GAA CY-2024	79,199,954.72	-	-	77,366,265.51	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	03-Apr-24	3-Apr-2024	3-Apr-2024	3-Apr-2024	3-Apr-2024	-	-
24FK0048 300228100584000, 300228100585000, 300228100586000	Cluster XII-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Evacuation Centers/Quarantine Facilities/Public Health Facilities 1.) Const. of Super Health Center (Completion) Brgy. Tinanogan, Donsol, 2.) Const. of Super Health Center (Completion), Brgy. Abucay, Pilar 3.) Const. of Super Health Center (Completion) Brgy. Macalaya, Castilla	Construction	No	Competitive Bidding	28-Mar-2024	Apr. 3-9, 2024	10-Apr-2024	23-May-2024	23-May-2024	29-May-2024	5-Jun-2024	6-Jun-2024	7-Jun-2024	14-Jun-2024	17-Jun-2024	-	-	GAA CY-2024	49,499,834.66	-	-	48,508,972.49	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	03-Apr-24	3-Apr-2024	3-Apr-2024	3-Apr-2024	3-Apr-2024	-	-
24FK0049- FMR	Cluster XIII-1.) Concreting of Brgy. Amomonting to Brgy. Cogon FHR, Brgy. Amomonting and Brgy. Cogon, Castilla, 2.) Concreting of Amomonting to Brgy. Cogon FHR (Phase 2), Brgy. Amomonting and Brgy. Cogon, Castilla 3.) Concreting of Brgy. Calpi FHR, Calpi, Pilar 4.) Concreting of Sitio Kaparus, Brgy. Buenavista FHR, Buenavista, Castilla First District of Sorsogon	Construction	No	Competitive Bidding	1-Apr-2024	Apr. 5-11, 2024	12-Apr-2024	24-Apr-2024	24-Apr-2024	29-Apr-2024	6-May-2024	8-May-2024	8-May-2024	15-May-2024	17-May-2024	-	-	SR2024-02-010845	79,599,974.45	-	-	77,221,914.97	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	05-Apr-24	5-Apr-2024	5-Apr-2024	5-Apr-2024	5-Apr-2024	-	-
24FK0050 300226113745000	Cluster-Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services- Construction of Multi-Purpose Building (Administrative Building), Sorsogon State University-Main Campus, Sorsogon City, Sorsogon	Construction	No	Competitive Bidding	5-Apr-2024	Apr. 11-17, 2024	18-Apr-2024	30-Apr-2024	30-Apr-2024	3-May-2024	10-May-2024	13-May-2024	14-May-2024	20-May-2024	22-May-2024	-	-	GAA CY-2024	148,499,428.23	-	-	144,631,915.04	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	11-Apr-24	11-Apr-2024	11-Apr-2024	11-Apr-2024	11-Apr-2024	-	-
24FK0051 300221106216000, 300221106217000, 300221106208000, 300221106209000	Cluster XIV-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities 1.) Const. of Road Brgy. Abas to Sitio Castilla, Brgy. Cagdangon, Pilar 2.) Const. of Road, Brgy. Putiao, Pilar 3.) Const. of Road Dinapa, Castilla 4.) Const. of Road, Brgy. Macalaya-Brgy. Quirape, Castilla	Construction	No	Competitive Bidding	5-Apr-2024	Apr. 11-17, 2024	18-Apr-2024	30-Apr-2024	30-Apr-2024	3-May-2024	10-May-2024	13-May-2024	14-May-2024	20-May-2024	22-May-2024	-	-	GAA CY-2024	61,379,970.05	-	-	59,532,135.22	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	11-Apr-24	11-Apr-2024	11-Apr-2024	11-Apr-2024	11-Apr-2024	-	-
24FK0052 300215103843000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Construction of Road, Sitio Muladubad to Barangay San Isidro, Castilla, Sorsogon	Construction	No	Competitive Bidding	5-Apr-2024	Apr. 11-17, 2024	18-Apr-2024	30-Apr-2024	30-Apr-2024	3-May-2024	10-May-2024	13-May-2024	14-May-2024	20-May-2024	22-May-2024	-	-	GAA CY-2024	96,499,992.79	-	-	93,076,101.21	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	11-Apr-24	11-Apr-2024	11-Apr-2024	11-Apr-2024	11-Apr-2024	-	-
24FK0053 - FMR	Concreting of Brgy. San Isidro FMR, San Isidro, Castilla	Construction	No	Competitive Bidding	8-Apr-2024	Apr. 12-18, 2024	19-Apr-2024	2-May-2024	2-May-2024	6-May-2024	13-May-2024	15-May-2024	20-May-2024	23-May-2024	27-May-2024	-	-	SR2024-02-010845	47,759,996.22	-	-	45,897,247.49	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	12-Jan-24	12-Jan-2024	12-Jan-2024	12-Jan-2024	12-Jan-2024	-	-
24FK0054 300221106204000	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Rehabilitation of Brgy. Del Rosario-Brgy. Sacnangan Road, Pilar, Sorsogon	Construction	No	Competitive Bidding	8-Apr-2024	Apr. 12-18, 2024	19-Apr-2024	2-May-2024	2-May-2024	6-May-2024	13-May-2024	15-May-2024	20-May-2024	23-May-2024	27-May-2024	-	-	GAA CY-2024	49,499,992.75	-	-	48,327,458.25	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	12-Apr-24	12-Apr-2024	12-Apr-2024	12-Apr-2024	12-Apr-2024	-	-
24FK0055-FMR	Cluster XV-1.) Concreting of Brgy. Tikol FMR, Tikol, Sorsogon City 2.) Concreting of Sitio Malbog, Brgy. San Vicente FMR, San Vicente, Castilla 3.) Concreting of Sitio Malbog, Brgy. San Vicente FMR (Phase 2) Brgy. San Vicente, Castilla 4.) Concreting of Sitio Mabuhay to Sitio Diamond, Brgy. Macalaya FMR, Brgy. Macalaya, Castilla 5.) Concreting of Sitio Mabuhay to Sitio Diamond, Brgy. Macalaya FMR (Phase 2), Brgy. Macalaya, Castilla	Construction	No	Competitive Bidding	10-Apr-2024	Apr. 16-22, 2024	23-Apr-2024	6-May-2024	6-May-2024	8-May-2024	17-May-2024	20-May-2024	21-May-2024	24-May-2024	5/28/24/	-	-	SR2024-02-010845	59,699,966.22	-	-	57,789,327.79	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	16-Apr-24	16-Apr-2024	16-Apr-2024	16-Apr-2024	16-Apr-2024	-	-
24FK0056 300225102106000	Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Major/Strategic Public Buildings/Facilities-Construction of Mahanate Drainage System, Brgy. Mahanate, Pilar, Sorsogon	Construction	No	Competitive Bidding	10-Apr-2024	Apr. 16-22, 2024	23-Apr-2024	6-May-2024	6-May-2024	8-May-2024	17-May-2024	20-May-2024	21-May-2024	24-May-2024	28-May-2024	-	-	GAA CY-2024	14,849,980.34	-	-	14,404,480.93	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	16-Apr-24	16-Apr-2024	16-Apr-2024	16-Apr-2024	16-Apr-2024	-	-
24FK0057 300205100009000	Convergence and Special Support Program (CSSP)-Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collectors-Water Supply System-Const. of Rain Water Collector-Construction of Rainwater Collector System	Construction	No	Competitive Bidding	17-Apr-2024	Apr. 23-29, 2024	30-Apr-2024	13-May-2024	13-May-2024	16-May-2024	23-May-2024	27-May-2024	28-May-2024	31-May-2024	4-Jun-2024	-	-	GAA CY-2024	2,895,000.00	-	-	2,844,000.00	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	23-Apr-24	23-Apr-2024	23-Apr-2024	23-Apr-2024	23-Apr-2024	-	-

ANNEX B
(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2024 (1st semester 2024) (CIVIL WORKS)

6.2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Acceptance/ (If applicable)	
24FK0058 300219102519000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Flood Mitigation Structures protecting Major/Strategic Public Buildings/Facilities-Construction of Seawall at Barangay Osiao, Bacon District, Sorsogon City, Sorsogon	Construction	No	Competitive Bidding	17-Apr-2024	Apr. 23-29, 2024	30-Apr-2024	13-May-2024	13-May-2024	16-May-2024	23-May-2024	27-May-2024	28-May-2024	31-May-2024	4-Jun-2024	-	-	GAA CY-2024	57,899,985.58	-	-	55,959,301.65	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	23-Apr-24	23-Apr-2024	23-Apr-2024	23-Apr-2024	23-Apr-2024	-	-
24FK0059 300221104750000	Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP) -Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Rehabilitation of Brgy. Pineda-Brgy. San Rafael Road, Pilar	Construction	No	Competitive Bidding	24-Apr-2024	Apr. 30-May 6, 2024	7-May-2024	20-May-2024	20-May-2024	24-May-2024	31-May-2024	3-Jun-2024	4-Jun-2024	7-Jun-2024	11-Jun-2024	-	-	GAA CY-2024	98,999,994.66	-	-	96,523,454.52	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	30-Apr-24	30-Apr-2024	30-Apr-2024	30-Apr-2024	30-Apr-2024	-	-
24FK0061 , 300226113749000 300226113753000	Cluster XVII -Convergence and Special Support Program (CSSP) Basic Infrastructure Program (BIP)Multi Purpose Buildings/Facilities to support Social Services- 1.) Rehabilitation of Multi-Purpose Facilities (Sports Facilities), Sorsogon City, Sorsogon 2.) Construction of Multi-Purpose Facilities, Balogo Sports Complex, Brgy. Balogo,Sorsogon City, Sorsogon	Construction	No	Competitive Bidding	24-Apr-2024	Apr. 30-May 6, 2024	7-May-2024	20-May-2024	20-May-2024	24-May-2024	31-May-2024	3-Jun-2024	4-Jun-2024	7-Jun-2024	11-Jun-2024	-	-	GAA CY-2024	55,439,354.06	-	-	54,169,654.64	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	30-Apr-24	30-Apr-2024	30-Apr-2024	30-Apr-2024	30-Apr-2024	-	-
24FK0062 300221106205000	Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP) -Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Bridge along Cabiguan-Banban Road, Cabiguan, Pilar	Construction	No	Competitive Bidding	24-Apr-2024	Apr. 30-May 6, 2024	7-May-2024	20-May-2024	20-May-2024	24-May-2024	6-Jun-2024	6-Jun-2024	7-Jun-2024	7-Jun-2024	11-Jun-2024	-	-	GAA CY-2024	34,649,997.18	-	-	33,602,595.33	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	30-Apr-24	30-Apr-2024	30-Apr-2024	30-Apr-2024	30-Apr-2024	-	-
24FK0063 310208100617000	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System/Asset Preservation Program-Rehabilitation/Reconstruction/Upgradin g of Damaged Paved Roads -Off-Carriageway Improvement - Secondary Roads-Jct. Putiao-Pilar-Donsol Rd. K0556+205 - K0556+243 (L/S), K0556+295 -K0557+321 (B/S) K0557+321 - K0557+328 (R/S)	Construction	No	Competitive Bidding	29-Apr-2024	May 3-9, 2024	10-May-2024	22-May-2024	22-May-2024	28-May-2024	6-Jun-2024	6-Jun-2024	7-Jun-2024	10-Jun-2024	11-Jun-2024	-	-	GAA CY-2024	16,659,997.04	-	-	16,156,651.13	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	03-May-24	3-May-2024	3-May-2024	3-May-2024	3-May-2024	-	-
24FK0064 300221106203000	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Rehabilitation of Brgy. Pangang-Bantayan Road, Pilar, Sorsogon	Construction	No	Competitive Bidding	29-Apr-2024	May 3-9, 2024	10-May-2024	22-May-2024	22-May-2024	28-May-2024	4-Jun-2024	5-Jun-2024	6-Jun-2024	10-Jun-2024	14-Jun-2024	-	-	GAA CY-2024	49,499,994.31	-	-	48,361,759.50	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	03-May-24	3-May-2024	3-May-2024	3-May-2024	3-May-2024	-	-
24FK0065 300221104753000	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Rehabilitation of Malbog-Palanas-Pangang-Bantayan Road, Pilar, Sorsogon	Construction	No	Competitive Bidding	29-Apr-2024	May 3-9, 2024	10-May-2024	22-May-2024	22-May-2024	28-May-2024	4-Jun-2024	5-Jun-2024	6-Jun-2024	10-Jun-2024	14-Jun-2024	-	-	GAA CY-2024	79,199,996.86	-	-	77,381,191.88	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	03-May-24	3-May-2024	3-May-2024	3-May-2024	3-May-2024	-	-
23FK0131 409900000054000	Asphalt Overlay Projects Jct. Abuyog-Gubat-Ariman Rd. (S03758LZ) K0590+(-400) - K0592+096	Construction	No	Competitive Bidding	12-Feb-2024	Feb. 16-22, 2024	23-Feb-2024	6-Mar-2024	6-Mar-2024	8-Mar-2024	18-Mar-2024	18-Mar-2024	25-Mar-2024	3-Apr-2024	8-Apr-2024	-	-	SARO-BMB-A-23-0027013	73,339,997.13	-	-	70,746,291.81	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	16-Feb-24	16-Feb-2024	16-Feb-2024	16-Feb-2024	16-Feb-2024	-	-
23FK0132 409900000054000	Asphalt Overlay Projects Dancalan-Sta. Cruz, Donsol Pio Duran Road, (S04437LZ) K0587+786 - K0589+830	Construction	No	Competitive Bidding	12-Feb-2024	Feb. 16-22, 2024	23-Feb-2024	6-Mar-2024	6-Mar-2024	8-Mar-2024	18-Mar-2024	18-Mar-2024	25-Mar-2024	3-Apr-2024	8-Apr-2024	-	-	SARO-BMB-A-23-0027013	50,662,495.09	-	-	48,880,683.54	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	16-Feb-24	16-Feb-2024	16-Feb-2024	16-Feb-2024	16-Feb-2024	-	-
23FK0133 409900000054000	Asphalt Overlay Projects Dancalan-Sta. Cruz, Donsol Pio Duran Road, (S04437LZ) K0583+659 -K587+786	Construction	No	Competitive Bidding	12-Feb-2024	Feb. 16-22, 2024	23-Feb-2024	6-Mar-2024	6-Mar-2024	8-Mar-2024	18-Mar-2024	18-Mar-2024	25-Mar-2024	3-Apr-2024	8-Apr-2024	-	-	SARO-BMB-A-23-0027013	96,499,995.55	-	-	93,121,379.37	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	16-Feb-24	16-Feb-2024	16-Feb-2024	16-Feb-2024	16-Feb-2024	-	-
23FK0134 409900000054000	Asphalt Overlay Projects Jct. Putiao-Pilar-Donsol Rd (S04430LZ) K0563+703 - K0567+802	Construction	No	Competitive Bidding	14-Feb-2024	Feb. 20-26, 2024	27-Feb-2024	11-Mar-2024	11-Mar-2024	15-Mar-2024	22-Mar-2024	25-Mar-2024	26-Mar-2024	4-Apr-2024	8-Apr-2024	-	-	SARO-BMB-A-23-0027013	96,499,994.45	-	-	93,083,118.56	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	20-Feb-24	20-Feb-2024	20-Feb-2024	20-Feb-2024	20-Feb-2024	-	-
23FK0135 409900000054000	Asphalt Overlay Projects Jct. Putiao-Pilar-Donsol Rd (S04430LZ) K0561+(-1073) K0563+703	Construction	No	Competitive Bidding	14-Feb-2024	Feb. 20-26, 2024	27-Feb-2024	11-Mar-2024	11-Mar-2024	15-Mar-2024	22-Mar-2024	25-Mar-2024	26-Mar-2024	4-Apr-2024	8-Apr-2024	-	-	SARO-BMB-A-23-0027013	96,499,993.05	-	-	93,115,639.33	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	20-Feb-24	20-Feb-2024	20-Feb-2024	20-Feb-2024	20-Feb-2024	-	-
23FK0136 409900000054000	Cluster LVI 1.) Asphalt Overlay Projects Jct. Putiao-Pilar-Donsol Rd (S04430LZ) K0567+802 - K0571+067 2.) Asphalt Overlay Projects Jct. Sorsogon-Bacon-Manito Road (S04434LZ) K0595+486 - K0597+198. First	Construction	No	Competitive Bidding	12-Mar-2024	Mar 18-2, 2024	25-Mar-2024	8-Apr-2024	8-Apr-2024	12-Apr-2024	18-Apr-2024	22-Apr-2024	23-Apr-2024	26-Apr-2024	29-Apr-2024	-	-	SARO-BMB-A-23-0027013	134,134,987.06	-	-	129,431,073.98	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	18-Mar-24	18-Mar-2024	18-Mar-2024	18-Mar-2024	18-Mar-2024	-	-

ANNEX B
(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2024 (1st semester 2024) (CIVIL WORKS)

6.2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
23FK0137 409900000054000	Asphalt Overlay Projects Dancalan- Sta. Cruz, Donsol Pio Duran Road, (S04437LZ) K0572+(-854)- K0575+342	Construction	No	Competitive Bidding	12-Mar-2024	Mar 18-2, 2024	25-Mar-2024	8-Apr-2024	8-Apr-2024	12-Apr-2024	18-Apr-2024	22-Apr-2024	23-Apr-2024	26-Apr-2024	29-Apr-2024	-	-	SARO-BMB-A-23 0027013	96,499,990.49	-	-	87,524,322.21	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	18-Mar-24	18-Mar-2024	18-Mar-2024	18-Mar-2024	18-Mar-2024	-	-
23FK0138 409900000054000	Asphalt Overlay Projects Dancalan- Sta. Cruz, Donsol Pio Duran Road, (S04437LZ) K0575+342 - K0579+510	Construction	No	Competitive Bidding	12-Mar-2024	Mar 18-2, 2024	25-Mar-2024	8-Apr-2024	8-Apr-2024	12-Apr-2024	18-Apr-2024	22-Apr-2024	23-Apr-2024	26-Apr-2024	29-Apr-2024	-	-	SARO-BMB-A-23 0027013	96,499,993.63	-	-	93,107,141.74	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	18-Mar-24	18-Mar-2024	18-Mar-2024	18-Mar-2024	18-Mar-2024	-	-
23FK0139 409900000054000	Asphalt Overlay Projects Dancalan- Sta. Cruz, Donsol Pio Duran Road, (S04437LZ) K0579+510 - K0583+659	Construction	No	Competitive Bidding	13-Mar-2024	Mar 19-25, 204	26-Mar-2024	10-Apr-2024	10-Apr-2024	15-Apr-2024	23-Apr-2024	24-Apr-2024	25-Apr-2024	29-Apr-2024	30-Apr-2024	-	-	SARO-BMB-A-23 0027013	96,499,993.24	-	-	93,104,877.39	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	19-Mar-24	19-Mar-2024	19-Mar-2024	19-Mar-2024	19-Mar-2024	-	-
23FK0140 409900000054000	Asphalt Overlay Projects Jct. Sorsogon-Bacon-Manito Road (S04434LZ) K0591+802 - K0595+486	Construction	No	Competitive Bidding	8-Mar-2024	Mar 14-25, 2024	26-Mar-2024	10-Apr-2024	10-Apr-2024	15-Apr-2024	23-Apr-2024	24-Apr-2024	25-Apr-2024	29-Apr-2024	30-Apr-2024	-	-	SARO-BMB-A-23 0027013	96,499,991.70	-	-	93,080,933.33	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	14-Mar-24	14-Mar-2024	14-Mar-2024	14-Mar-2024	14-Mar-2024	-	-
23FK0141 409900000054000	Asphalt Overlay Projects Cumadcad- San Isidro Rd (S03748LZ) K0560+(- 492) - K0563+8102, K0563+810 - K0565+482	Construction	No	Competitive Bidding	13-Mar-2024	Mar 19-25, 204	26-Mar-2024	10-Apr-2024	10-Apr-2024	15-Apr-2024	23-Apr-2024	24-Apr-2024	25-Apr-2024	29-Apr-2024	30-Apr-2024	-	-	SARO-BMB-A-23 0027013	136,064,991.91	-	-	131,249,731.74	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	19-Mar-24	19-Mar-2024	19-Mar-2024	19-Mar-2024	19-Mar-2024	-	-
23FK0142 409900000054000	Road Opening Brgy. San Isidro to Brgy. Oras and Brgy. Amomonting, Castilla	Construction	No	Competitive Bidding	8-Apr-2024	Apr. 12-18, 2024	19-Apr-2024	2-May-2024	2-May-2024	6-May-2024	15-May-2024	13-May-2024	14-May-2024	23-May-2024	27-May-2024	-	-	SARO-BMB-A-23 0027013	135,099,991.73	-	-	131,046,991.98	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	12-Apr-24	12-Apr-2024	12-Apr-2024	12-Apr-2024	12-Apr-2024	-	-
23FK0143 409900000054000	Concretling of Sitio Muladbuca to Brgy. San Isidro Road, Castilla	Construction	No	Competitive Bidding	2-May-2024	May 8-14, 2024	15-May-2024	27-May-2024	27-May-2024	31-May-2024	7-Jun-2024	10-Jun-2024	11-Jun-2024	19-Jun-2024	24-Jun-2024	-	-	SARO-BMB-A-23 0027013	96,499,995.31	-	-	93,604,996.07	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	08-May-24	8-May-2024	8-May-2024	8-May-2024	8-May-2024	-	-
Total Contract Price of Procurement Activities Conducted																		6,080,244,714.71	5,888,474,415.03													
Total Savings (Total Alloted Budget - Total Contract Price)																		191,770,299.68														

ON-GOING PROCUREMENT ACTIVITIES

24FK0060 300226113748000, 300226113747000	Cluster XVI-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP) -Multi Purpose Buildings/Facilities to support Social Services 1.) Const. of Multi- Purpose Facilities (Sports Facilities), Casiguran 2.) Construction (Completion) of Sorsogon State University Magallanes Campus Integrated Bldg, Brgy. Aguada Norte, Magallanes, Sorsogon (Phase 2)	Construction	No	Competitive Bidding	24-Apr-2024	Apr. 30-May 6, 2024	7-May-2024	31-May-2024	31-May-2024	6-Jun-2024	18-Jun-2024	20-Jun-2024	21-Jun-2024	-	-	-	-	GAA CY-2024	45,539,404.39	-	-	44,540,148.88	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	30-Apr-24	30-Apr-2024	30-Apr-2024	30-Apr-2024	30-Apr-2024	-	-
24FK0066 300221104752000	CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSSP)-Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Brgy. San Jose-Brgy. Bandi Road, Brgy. San Jose-Brgy. Bandi,Donsol, Sorsogon	Construction	No	Competitive Bidding	9-May-2024	May 15-21, 2024	22-May-2024	3-Jun-2024	3-Jun-2024	7-Jun-2024	18-Jun-2024	20-Jun-2024	21-Jun-2024	-	-	-	-	GAA CY-2024	98,999,995.85	-	-	95,489,949.36	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	15-May-24	15-May-2024	15-May-2024	15-May-2024	15-May-2024	-	-
24FK0067 300221106219000	Convergence and Special Support Program (CSSP) Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Roads Leading to Major/Strategic Public Buildings/Facilities- Construction of Bridge along Baras-De Vera Road, Baras, Donsol	Construction	No	Competitive Bidding	9-May-2024	May 15-21, 2024	22-May-2024	3-Jun-2024	3-Jun-2024	7-Jun-2024	18-Jun-2024	20-Jun-2024	21-Jun-2024	-	-	-	-	GAA CY-2024	19,799,987.35	-	-	19,206,842.08	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	15-May-24	15-May-2024	15-May-2024	15-May-2024	15-May-2024	-	-
24FK0068 300221106211000, 300221106214000	Cluster XVIII-Convergence and Special Support Program (CSSP) Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-1.)Construction of Roads, Barangay Balogo (Sitio Mahingan)-Barangay Sampaloc, Sorsogon City, Sorsogon 2.) Construction of Circumferential Road, Sorsogon City Hall Compound, Brgy. Cabid-an, Sorsogon City	Construction	No	Competitive Bidding	13-May-2024	May 17-23, 2024	24-May-2024	-	-	-	-	-	-	-	-	-	-	GAA CY-2024	98,999,990.04	-	-	-	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	17-May-24	17-May-2024	17-May-2024	17-May-2024	17-May-2024	-	Postponed of Bid (UNTIL FURTHER NOTICE)

ANNEX B
(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2024 (1st semester 2024) (CIVIL WORKS)

6.2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
24FK0069 300221106212000, 300221106215000	Cluster XIX-Convergence and Special Support Program (CSSP) Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-1.) Improvement of Road, Sorsogon City Road Network, Sorsogon City, Sorsogon 2.) Construction of Road, Brgy. San Ramon and Brgy. San Pascual, Bacon District, Sorsogon City, Sorsogon	Construction	No	Competitive Bidding	23-May-2024	May 29-June 4, 2024	5-Jun-2024	18-Jun-2024	18-Jun-2024	24-Jun-2024	1-Jun-2024	-	-	-	-	-	-	GAA CY-2024	69,299,989.69	-	-	-	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	29-May-24	29-May-2024	29-May-2024	29-May-2024	29-May-2024	-	-
24FK0070 300221103672000	CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSSP)-Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Road, Brgy. Bon-Ot, Bacon District, Sorsogon City, Sorsogon	Construction	No	Competitive Bidding	27-May-2024	May 31-June 6, 2024	7-Jun-2024	19-Jun-2024	19-Jun-2024	25-Jun-2024	2-Jul-2024	-	-	-	-	-	-	GAA CY-2024	49,499,994.39	-	-	-	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	31-May-24	31-May-2024	31-May-2024	31-May-2024	31-May-2024	-	-
24FK0071 300105201375000, 300105201376000, 300105201374000	Cluster XX - Local Program-National Building Program- 1.) Construction of BFP Building, Brgy. Rawis, Donsol, Sorsogon 2.) Construction of BFP Building, Poblacion, Bacon Dist., Sorsogon City 3.) Construction of Coast Guard Building, Sorsogon City, Sorsogon	Construction	No	Competitive Bidding	29-May-2024	June 4-10, 2024	11-Jun-2024	24-Jun-2024	24-Jun-2024	28-Jun-2024	5-Jul-2024	-	-	-	-	-	-	GAA CY-2024	58,799,165.27	-	-	-	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	04-Jun-24	4-Jun-2024	4-Jun-2024	4-Jun-2024	4-Jun-2024	-	-
24FK0072	Repair/Maintenance of Drainage Structure along Daang Maharlika, K0578+164 - K0578+255, Brgy. Tugos, Sorsogon City	Maintenance	No	Competitive Bidding	18-Jun-2024	June 20-26, 2024	27-Jun-2024	9-Jul-2024	9-Jul-2024			-	-	-	-	-	-	SR2024-02-011751	1,840,000.00	-	-	-	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	20-Jun-24	20-Jun-2024	20-Jun-2024	20-Jun-2024	20-Jun-2024	-	-
24FK0073	Repair/Rehabilitation of Damaged Paved Road along Jct. Putiao-Pilar-Donsol Road, (S04429L2), K0548+625 - K0548+788.5, Pilar, Sorsogon	Maintenance	No	Competitive Bidding	18-Jun-2024	June 21-27, 2024	28-Jun-2024	10-Jul-2024	10-Jul-2024			-	-	-	-	-	-	SR2024-05-016693	1,958,566.00	-	-	-	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	21-Jun-24	21-Jun-2024	21-Jun-2024	21-Jun-2024	21-Jun-2024	-	-
24FK0074 300105201373000	LOCAL PROGRAM-Building and Other Structures Multi Purpose Building Facilities National Building Program-Construction of Bacon Airport Multipurpose Building, Sorsogon City, Sorsogon	Construction	No	Competitive Bidding	18-Jun-2024	June 28-July 4, 2024	5-Jul-2024	17-Jul-2024	17-Jul-2024			-	-	-	-	-	-	GAA CY-2024	48,999,487.60	-	-	-	-	-	Res. Auditor, Bishop of Sor., NCAP, PCA & Crime Watch	25-Jun-24	25-Jun-2024	25-Jun-2024	25-Jun-2024	25-Jun-2024	-	-
	Cluster I -1.) Const. of 1-storey 2-Classroom School Building in Biga Elementary School Brgy. Biga, Magallanes, Sor. 2.) Cabugao Elementary School Brgy. Cabugao, Donsol, Sorsogon 3.) Cagdagat Elementary School, Brgy. Boton, Casiguran, Sorsogon 4.) Mabinl Elementary School Brgy. Mabinl, Casiguran, Sorsogon	Construction	No	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	SR2024-02-010198	19,900,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
	Const. of 2-Storey School Building, 12-Classroom (Casiguran Elementary School), Casiguran, Sorsogon	Construction	No	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	SR2024-02-010198	63,282,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
	Const. of 2-storey School Building, 12-Classroom (Bacon Central School) Bacon District, Sorsogon City	Construction	No	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	SR2024-02-010198	63,282,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
	Const. of 2-storey School Building, 12-Classroom (Binislahan Elementary School, Donsol, Sorsogon	Construction	No	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	SR2024-02-010198	63,282,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
	Const. of 2-storey School Building, 12-Classroom (Cumadcad Elementary School), Castilla, Sorsogon	Construction	No	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	SR2024-02-010198	63,282,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
	Const. of 2-storey School Building, 12-Classroom (Donsol High School), Donsol, Sorsogon	Construction	No	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	SR2024-02-010198	63,282,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
	Const. of 2-storey School Building, 12 Classroom (Magallanes Elementary School), Magallanes, Sorsogon	Construction	No	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	SR2024-02-010198	63,282,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
	Const. of 2-storey School Building, 12 Classroom (Pilar Elementary School), Pilar, Sorsogon	Construction	No	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	SR2024-02-010198	63,282,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
	25TY9CL-Sorsogon East Central School, East District, Sorsogon City 2.) Reconstruction of 1 unit - 15TY2CL-Sugod Elementary School, Bacon District, Sorsogon City 3.) Reconstruction of 1 unit - 15TY3CL-Buenavista Elementary School, Bacon District, Sorsogon City 4.) Reconstruction of 1 unit - 15TY2CL-Sawanga Elementary School, Bacon District, Sorsogon City 5.) Reconstruction of 25TY4CL - Bogña Integrated School, Bacon District, Sorsogon/Felomino D. Deramas Integrated School, Bacon District, Sorsogon City 6.) Reconstruction of 15TY3CL - Buenavista Elementary School, West District, Sorsogon City 7.) Repair/Rehab. Of 15TY3CL- Rawis Elementary School, Bacon District, Sorsogon City 8.) Repair/Rehab. Of 15TY3CL-Cabaruhan Elementary School, Bacon District, Sorsogon City 9.) Reconstruction of 15TY3CL-Cabaruhan Elementary School, Bacon District, Sorsogon City 10.) Reconstruction of (Marcos Type Building) 15TY2CL-Donsol West Central School, Donsol, Sorsogon	Construction	No	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	SR2024-06-016918	50,100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	

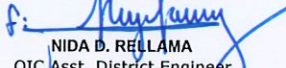
ANNEX B
(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2024 (1st semester 2024) (CIVIL WORKS)

6.2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
	Cluster II 1.) Reconstruction of 1STY2CL-Pangpang Elementary School Pilar, Sorsogon 2.) Reconstruction of 1STY2CL-Bantayan Elementary School, Pilar, Sorsogon 3.) Repair of 1STY3CL - Sta. Fe Elementary School, Pilar, Sorsogon 4.) Repair/Rehab. Of 1STY3CL - San Vicente Elementary School, Donsol, Sorsogon 5.) Reconstruction of 1STY3CL - Trece Martires Elementary School, Casiguran, Sorsogon 6.) Reconstruction of 1STY3CL of Dancalan Elementary School, Castilla, Sorsogon 7.) Reconstruction of 1STY3CL - Bayabas Elementary School, Donsol, Sorsogon 8.) Reconstruction of 1STY2CL - Bartolome G. Lee, Sr., Integrated School, Magallanes, Sorsogon 9.) Reconstruction of 1STY3CL - Castilla East Central School, Castilla, Sorsogon 10.) Reconstruction of 1STY2CL - Pilar II Central School, Pilar, Sorsogon	Construction	No	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	SR2024-06-016918	52,800,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
	XXXXXXXXXX																														
Total Alloted Budget of On-going Procurement Activities																		1,059,510,580.58													

Prepared by:

CARIE C. CASTRO
Procurement Engineer

Recommended for Approval by:

NIDA D. RE LLAMA
OIC Asst. District Engineer
BAC Chairperson

APPROVED:

PRISCILLA B. JEBULAN
OIC-District Engineer
Head of the Procuring Entity